

**Dardanelle School District**  
**Budget Comparison (Original/Current)**  
 With Actual YTD Figures as of July 31, 2018

Approved Budget

<u>Fund</u>	<u>Beg. Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>End Balance</u>
Salary	0	0	0	
Operating	0	0	0	0
Debt Service	0	0	0	0
Federal	0	0	0	0
Athletic	0	0	0	0
Food Service	0	0	0	0
Investments	0	0	0	0
Building Fund	0	0	0	0
Total	0	0	0	0

Current Budget w/ Changes

<u>Fund</u>	<u>Beg. Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>End Balance</u>
Salary	0	0	0	0
Operating	0	0	0	0
Debt Service	0	0	0	0
Federal	0	0	0	0
Athletic	0	0	0	0
Food Service	0	0	0	0
Investments	0	0	0	0
Building Fund	0	0	0	0
Total	0	0	0	0

Actual YTD

<u>Fund</u>	<u>Beg. Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>End Balance</u>
Salary	0	112,210	112,210	0
Operating	2,062,779	1,031,544	530,267	2,564,056
Debt Service	0	104,585	104,585	0
Federal	13,123	-149,628	48,542	-185,047
Athletic	6,578	0	39,502	-32,924
Food Service	692	0	7,955	-7,263
Investments	1,091,201	545	0	1,091,746
Building Fund	2,470,285	2,158	59,607	2,412,836
Total	5,644,658	1,101,414	902,668	5,843,404

Percent of Budget

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**Dardanelle School District**  
**Budget Comparison (Original/Current)**  
 With Actual YTD Figures as of August 31, 2018

Approved Budget

<u>Fund</u>	<u>Beg. Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>End Balance</u>
Salary	0	0	0	
Operating	0	0	0	0
Debt Service	0	0	0	0
Federal	0	0	0	0
Athletic	0	0	0	0
Food Service	0	0	0	0
Investments	0	0	0	0
Building Fund	0	0	0	0
Total	0	0	0	0

Current Budget w/ Changes

<u>Fund</u>	<u>Beg. Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>End Balance</u>
Salary	0	0	0	0
Operating	0	0	0	0
Debt Service	0	0	0	0
Federal	0	0	0	0
Athletic	0	0	0	0
Food Service	0	0	0	0
Investments	0	0	0	0
Building Fund	0	0	0	0
Total	0	0	0	0

Actual YTD

<u>Fund</u>	<u>Beg. Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>End Balance</u>
Salary	0	546,208	546,208	0
Operating	2,164,828	1,838,590	1,557,947	2,445,471
Debt Service	0	104,585	104,585	0
Federal	11,886	-130,536	226,004	-344,654
Athletic	6,578	9,057	48,145	-32,510
Food Service	692	17,900	48,908	-30,316
Investments	1,091,201	1,409	0	1,092,610
Building Fund	2,369,473	3,812	358,625	2,014,660
Total	5,644,658	2,391,025	2,890,422	5,145,261

Percent of Budget

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