

Budget Reporting Calendar

- First Interim Report is filed by December 15
 - Basis for budget projections is based on data available through October 31st
- Governor's Proposed Budget
 - Administration will sunset 2019-2020 Budget Plans by early January 2019
- Second Interim Report is filed by March 15th
 - Budget assumptions will include data through January 31st
 - Preliminary Notices to Certificated staff by March 15th if needed
- April 29 Notices to Classified Employees if needed
- May-Revise Report
 - Update in mid-May Governor's Budget Proposals for 2019-2020
- Adopted Budget
 - Includes May Revise Data
 - All approved budget decisions as of May 1st
 - Final Notices to Certificated Staff by May 1st
- Budget Reductions
 - Decisions impacting personnel staffing must be approved in open session by the Board

