



Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012. The provisions of Article XIII, Section 36(e) create in the state general fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f). All monies in the Education Protection Act Account are continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts. Each community college district, county office of education school district and charter school shall annually publish on its Internet website an accounting of how much money was received from the Education Protection Account and how that money was spent.

Fortune School received \$1,821,095 in funds from the Education Protection Account in fiscal year 2018-19. The funds were allocated between school sites and were spent as follows:

2018-19		FS	WLCP	ARCP	HMCP
11XX	Certificated Teachers' Salaries	\$275,945	\$269,495	\$299,409	\$305,185
3301	OASDI/Medicare/Alternative, certificated	\$26,119	\$20,722	\$28,980	\$23,350
3401	Health and Welfare, certificated	\$55,578	\$34,629	\$75,500	\$52,254
3601	Workers' Compensation, certificated	\$5,000	\$4,874	\$4,019	\$5,531
4100	Approved Textbooks and Core Curricula	\$3,284	\$6,672	\$0	\$0
5802	Printing and Reproduction	\$0	\$14,529	\$1,265	\$0
EPA Expenditures		\$365,926	\$350,921	\$409,173	\$386,320

2018-19		EWCP	RMFECHS	Total
11XX	Certificated Teachers' Salaries	\$133,754	\$95,200	\$1,378,988
3301	OASDI/Medicare/Alternative, certificated	\$14,945	\$7,283	\$121,399
3401	Health and Welfare, certificated	\$37,185	\$13,654	\$268,800
3601	Workers' Compensation, certificated	\$2,365	\$1,723	\$23,512
4100	Approved Textbooks and Core Curricula	\$0	\$0	\$9,956
5801	Printing and Reproduction	\$2,457	\$189	\$18,440
	EPA Expenditures	\$190,706	\$118,049	\$1,821,095

Monies received from the Education Protection Act Account were not used for salaries or benefits for administrators or any other administrative cost.