

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,630.0	1,643.0	1,710.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	4.0
On Roll Special Ed Full-Time	296.0	291.0	298.0
On Roll Subtotal	1,926.0	1,934.0	2,012.0
In Private School Placements	9.0	9.0	12.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	12.0	12.0	10.0
Received	519.0	487.0	499.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	16,096,060	16,657,833	17,146,970
Total Tuition	10-1300	6,954,021	6,841,832	6,918,264
Rents And Royalties	10-1910	8,000	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	226,549	75,000	75,000
Interest Earned On Capital Reserve Funds	10-1XXX	151	500	500
Other Restricted Miscellaneous Revenues	10-1XXX	0	20,000	40,000
Subtotal - Revenues From Local Sources		23,284,781	23,595,165	24,180,734
Revenues from State Sources:				
School Choice Aid	10-3116	19,610	29,415	47,768
Categorical Transportation Aid	10-3121	19,534	19,534	172,880
Extraordinary Aid	10-3131	119,996	25,000	25,000
Categorical Special Education Aid	10-3132	755,124	755,124	755,124
Equalization Aid	10-3176	4,257,538	4,519,177	4,519,177
Categorical Security Aid	10-3177	38,497	38,497	216,898
Adjustment Aid	10-3178	19,610	19,610	0
Parcc Readiness Aid	10-3181	13,860	13,860	0
Per Pupil Growth Aid	10-3182	13,860	13,860	0
Professional Learning Community Aid	10-3183	14,220	14,220	0
Host District Support Aid	10-3184	479	479	0
Subtotal - Revenues From State Sources		5,272,328	5,448,776	5,736,847
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	4,055	40,257	44,283
ARRA/SEMI Revenue	10-4210	1,840	0	0
Subtotal - Revenues From Federal Sources		5,895	40,257	44,283
Budgeted Fund Balance - Operating Budget	10-303	0	680,000	253,034

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Cap Res-For Local Share	10-307	0	1,009,020	0
Withdrawal From Maint. Reserve	10-310	0	333,000	0
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	500,000	300,000
Adjustment For Prior Year Encumbrances		0	1,136,465	0
Actual Revenues (Over)/Under Expenditures		2,296,304	0	0
Total Operating Budget		30,859,308	32,742,683	30,514,898
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	3,254	2,744	4,000
Total Revenues From Local Sources	20-1XXX	3,254	2,744	4,000
Revenues from Federal Sources:				
Title I	20-4411-4416	185,072	186,945	130,000
Title II	20-4451-4455	31,773	30,436	22,290
Title III	20-4491-4494	31,333	34,369	25,776
Title IV	20-4471-4474	0	10,000	7,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	415,942	420,828	315,621
Vocational Education	20-4430	15,399	15,638	12,476
Total Revenues From Federal Sources		679,519	698,216	513,663
Total Grants And Entitlements		682,773	700,960	517,663
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	315,231	310,783	308,227
Total Revenues From Local Sources		315,231	310,783	308,227
Budgeted Fund Balance	40-303	0	0	7,255
Total Local Repayment Of Debt		315,231	310,783	315,482
Actual Revenues (Over)/Under Expenditures		4,599	0	0
Total Repayment Of Debt		319,830	310,783	315,482

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues/Sources		31,861,911	33,754,426	31,348,043
Total Revenues/Sources Net of Transfers		31,861,911	33,754,426	31,348,043

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,183,923	9,346,196	9,606,550
Special Education - Instruction	11-2XX-100-XXX	2,845,176	3,379,160	3,404,430
Basic Skills/Remedial - Instruction	11-230-100-XXX	504,392	530,418	537,895
Bilingual Education - Instruction	11-240-100-XXX	303,356	303,160	351,258
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	185,255	199,527	195,184
School-Sponsored Athletics - Instruction	11-402-100-XXX	777,696	851,388	881,014
Instructional Alternative Ed Program	11-423-XXX-XXX	0	123,125	123,125
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	919,698	963,668	819,479
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	55,018	56,680	57,580
Undist. Expenditures - Health Services	11-000-213-XXX	342,757	391,232	395,134
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	523,711	493,048	536,528
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	119,613	181,788	194,575
Undist. Expenditures - Guidance	11-000-218-XXX	845,221	857,181	871,494
Undist. Expenditures - Child Study Teams	11-000-219-XXX	630,436	696,530	738,106
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	92,450	106,473	107,028
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	683,673	643,723	652,235
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	18,356	27,484	10,200
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	569,856	652,871	680,358
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,271,312	1,215,407	1,209,560
Undist. Expend. - Central Services	11-000-251-XXX	400,828	442,032	394,984
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	53,791	89,523	85,380
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,416,663	3,034,677	2,765,835
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	688,742	825,620	790,400
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,646,053	5,001,195	4,859,000
Total Undistributed Expenditures		14,278,178	15,679,132	15,167,876
Total General Current Expense		28,077,976	30,412,106	30,267,332

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	17,489	85,313	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,414,171	2,225,188	228,432
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,335,000	0	0
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		2,766,660	2,311,001	228,932
Transfer Of Funds To Charter Schools	10-000-100-56X	14,672	19,576	18,634
General Fund Grand Total		30,859,308	32,742,683	30,514,898
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	3,254	2,744	4,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	185,072	186,945	130,000
Title II	20-XXX-XXX-XXX	31,773	30,436	22,290
Title III	20-XXX-XXX-XXX	31,333	34,369	25,776
Title IV	20-XXX-XXX-XXX	0	10,000	7,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	415,942	420,828	315,621
Vocational Education	20-XXX-XXX-XXX	15,399	15,638	12,476
Total Federal Projects	20-XXX-XXX-XXX	679,519	698,216	513,663
Total Special Revenue Funds		682,773	700,960	517,663
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	319,830	310,783	315,482
Total Debt Service Funds		319,830	310,783	315,482
Total Expenditures/Appropriations		31,861,911	33,754,426	31,348,043
Total Expenditures Net of Transfers		31,861,911	33,754,426	31,348,043

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	792,503	1,169,537	597,739	344,705
Unrestricted	Repayment of Debt	11,854	7,255	7,255	0
Restricted for General Operating Budget	Capital Reserve	3,776,742	1,084,842	76,322	76,822
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	533,000	333,000	0	0
Restricted for General Operating Budget	Legal Reserve	220,610	108,202	0	0
Restricted for General Operating Budget	Tuition Reserve	500,000	800,000	300,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	200,000	200,000	200,000	200,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,515	\$13,771	\$14,317	\$14,807	\$14,281
Total Classroom Instruction	\$7,930	\$8,279	\$8,510	\$8,735	\$8,547
Classroom-Salaries and Benefits	\$7,360	\$7,796	\$7,952	\$8,150	\$7,956
Classroom-General Supplies and Textbooks	\$194	\$139	\$146	\$164	\$159
Classroom-Purchased Services	\$376	\$344	\$412	\$421	\$432
Total Support Services	\$2,286	\$2,083	\$2,235	\$2,245	\$2,208
Support Services-Salaries and Benefits	\$2,029	\$1,756	\$1,913	\$1,865	\$1,825
Total Administrative Costs	\$1,393	\$1,423	\$1,441	\$1,469	\$1,386
Administration Salaries and Benefits	\$1,103	\$1,146	\$1,106	\$1,114	\$1,031
Total Operations and Maintenance of Plant	\$1,337	\$1,372	\$1,478	\$1,694	\$1,495
Operations and Maintenance-Salaries and Benefits	\$686	\$556	\$552	\$583	\$574
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$569	\$612	\$649	\$663	\$644
Total Equipment Costs	\$47	\$9	\$0	\$44	\$0
Legal Costs	\$56	\$53	\$48	\$48	\$51
Employee Benefits as a percentage of salaries*	24.99%	25.77%	26.94%	26.70%	25.52%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Director of Special Services & Administrative Assistant shared with GMRSD	0
Custodial and Maintenance Services	Director of Buildings & Grounds shared with GMRSD	0
Superintendent and Assistant Sup.	Superintendent & Administrative Assistant shared with GMRSD	0
Others	Director of Security shared with GMRSD	0
Transportation Services, including Fuel	Participate in transportation co-ops; jointures with other district; and use o CSSD transportation and town fuel	0
Purchasing	Member o ACT, ACES, Ed Data Services, ESCNJ; and HCESC	0
Municipal/Public Works	Membership in EdData Services; MCCPC and ESCNJ fro fire, trash and water/ Obtain gasoline for vehicles from municipality	0
Curriculum Services	Director of Curriculum are shared with GMRSD	0
Professional Staff Development	Joint PD with GMRSD	0
Insurance Coverages and Benefits	Participates in a joint insurance pool for GL; WC ; P/C and School Board Legal Liability	0

ID=Hackettstown Town

Category	Amount
(A) General Fund School Levy	17,146,970
(D) Total School Levy	17,455,197
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,031,058,960
(H) Estimated Equalized Valuation (as of 10/01/17)	1,009,950,986
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6630
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6929
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6978
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7283

Name=David Mango

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$193,483
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	41
Shared District	1785
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,615
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,046
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/18 10.5 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=David Mango

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Debra Grigoletti

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	41
Shared District	1785
Job Title Other District	Director of Curriculum
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,018
Contractual Post-Employment Benefit Description of Payout of Sick days	max 180 days @ \$40/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/18 available days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Debra Grigoletti

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Douglas DeMatteo

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$92,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	41
Shared District	1785
Job Title Other District	Director of Buildings & G
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,203
Contractual Post-Employment Benefit Description of Payout of Sick days	max 180 @ \$40/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Days available 1/1/18 @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Douglas DeMatteo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gail Woicekowski

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$131,969
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,340
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,514
Contractual Post-Employment Benefit Description of Payout of Sick days	180 max @ \$40/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Gail Woicekowski

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Morsillo

Category	Measure
Job Title	Information Technology
Job Title II	Tech Specialist
Base Annual Salary Amount	\$91,434
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$540
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,674
Contractual Post-Employment Benefit Description of Payout of Sick days	after 10 years in district, \$30/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/18 available time @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Morsillo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Gesumaria

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$137,428
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	41
Shared District	1785
Job Title Other District	Director of Special Servi
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,373
Contractual Post-Employment Benefit Description of Payout of Sick days	max 180 @ \$40/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/18 available @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kathleen Gesumaria

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported