

**Adopted Budget for
Date Adopted by Board:**

**HARTLEY ISD
August 31, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$2,313,613
5800	State Program Revenues	\$772,848
5900	Federal Program Revenues	\$88,000
7900	Other Resources	\$0
	Total Revenues	\$3,174,461

Expenditures:		
11	Instruction	\$1,443,244
12	Instructional Resources, Media	\$14,809
13	Curriculum Development & Staff Development	\$10,500
21	Instructional Leadership	\$3,900
23	School Leadership	\$152,937
31	Guidance & Counseling, Evaluation	\$38,642
32	Social Work Services	\$0
33	Health Services	\$250
34	Student Transportation	\$100,203
35	Food Services	\$170,366
36	Co-curricular/ Extra-curricular	\$129,753
41*	General Administration	\$250,983
51	Plant Maintenance & Operations	\$334,149
52	Security and Monitoring	\$4,000
53	Data Processing	\$65,754
61	Community Service	\$0
71	Debt Service	\$449,113
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$30,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0

97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$67,000
	Total Adopted Expenditure Budget	\$3,265,603
	Difference in Revenue/Expenditures	(\$91,142)
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$1,000

*

New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budget expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

622

ool
yeted
ed