

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SWARTZ CREEK COMMUNITY SCHOOLS**

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of Swartz Creek Community Schools for the fiscal year 2019-20 be adopted as follows. Included in Local Revenue is 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes.

REVENUE:

LOCAL		6,775,390
STATE		29,353,426
FEDERAL		1,546,138
OTHER FINANCING SOURCES		276,143
TRANSFERS FROM OTHER FUNDS		80,000
	TOTAL REVENUE	38,031,098
FUND BALANCE AVAILABLE TO APPROPRIATE		2,773,240
TOTAL AVAILABLE TO APPROPRIATE		40,804,338

BE IT FURTHER RESOLVED, that \$ 38,090,740 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

INSTRUCTION		
BASIC PROGRAMS		18,675,194
ADDED NEEDS		3,912,473
ADULT/CONTINUING EDUCATION		41,325
SUPPORT SERVICES		
PUPIL SUPPORT		2,860,946
INSTRUCTIONAL STAFF SUPPORT		1,341,342
GENERAL ADMINISTRATION		895,844
SCHOOL ADMINISTRATION		2,619,376
BUSINESS SERVICES		1,027,384
OPERATIONS & MAINTENANCE		2,955,683
TRANSPORTATION		1,410,907
CENTRAL		869,754
OTHER		657,791
COMMUNITY SERVICES		814,598
OTHER FINANCING USES		15,000
TRANSFERS TO OTHER FUNDS		(6,878)
	TOTAL EXPENDITURES	38,090,740
TOTAL APPROPRIATED		38,090,740
PROJECTED ENDING FUND BALANCE		2,713,598

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SWARTZ CREEK COMMUNITY SCHOOLS**

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** of Swartz Creek Community Schools for the fiscal year 2019-20 be adopted as follows.

REVENUE:		
	LOCAL	458,267
	STATE	123,025
	FEDERAL	1,076,619
	TOTAL REVENUE	<u>1,657,911</u>
	FUND BALANCE AVAILABLE TO APPROPRIATE	298,969
	TOTAL AVAILABLE TO APPROPRIATE	<u><u>1,956,880</u></u>

BE IT FURTHER RESOLVED, that \$1,672,744 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
	FOOD SERVICE OPERATIONS	1,534,843
	TOTAL EXPENDITURES	<u>1,534,843</u>
	TOTAL APPROPRIATED	1,534,843
	PROJECTED ENDING FUND BALANCE	<u><u>422,037</u></u>

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SWARTZ CREEK COMMUNITY SCHOOLS**

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the **Student Activity Fund** of Swartz Creek Community Schools for the fiscal year 2019-20 be adopted as follows.

REVENUE:		
	LOCAL	250,000
	TOTAL REVENUE	<u>250,000</u>
FUND BALANCE AVAILABLE TO APPROPRIATE		-
TOTAL AVAILABLE TO APPROPRIATE		<u><u>250,000</u></u>

BE IT FURTHER RESOLVED, that \$250,000 of the total available to appropriate in the **Student Activity Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
	STUDENT ACTIVITIES	250,000
	TOTAL EXPENDITURES	<u>250,000</u>
TOTAL APPROPRIATED		<u>250,000</u>
PROJECTED ENDING FUND BALANCE		<u><u>-</u></u>

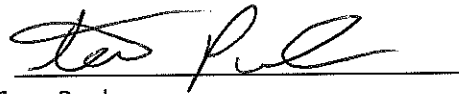
BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on June 26, 2019 at 7:00 p.m. in the Swartz Creek Community Schools Board of Education Room located at 8354 Cappy Lane, Swartz Creek, Michigan 48473.

Ayes: Members

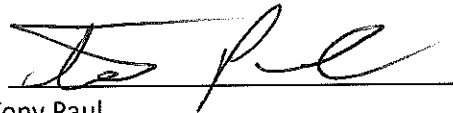
Nays: Members

Motion declared adopted.



Tony Paul
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Swartz Creek Community Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on February 13, 2019 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Tony Paul
Secretary, Board of Education