

New Haven USD
LCAP Clarifying Questions Template

Alameda County Office of Education (ACOE) has completed its review of your district's Local Control Accountability Plan. Based on our review, ACOE is in need of additional information before making a determination for final approval. In order to make this determination, **your district must complete this template in response to all clarifying questions and return it to Juwen Lam at juwenl@acoe.org by Friday, August 31st, 2018**, to continue forward in the approval process. If approved, this template will be posted with your LCAP on our ACOE website as required by Education Code.

Plan Summary: Please respond to the following question(s):

CCSESA Checklist Item	Question/Clarification	LCAP page #
1.09	In the Budget Summary, the District identifies the Total General Fund Budget Expenditures as \$130,479,817. However the District's Adopted Budget shows anticipated total expenditures in the General Fund of \$134,080,616. Please clarify this difference.	10
1.12	In the Budget Summary, the "Total Projected LCFF Revenues for the LCAP Year" is shown as \$98,127,173. However, the District's Adopted Budget shows this amount as \$103,397,049. Please clarify this difference.	10

Clarification: A response to each question is required in the box provided:

- **1.09: In the Budget Summary, the District identifies the Total General Fund Budget Expenditures as \$130,479,817. However the District's Adopted Budget shows anticipated total expenditures in the General Fund of \$134,080,616. Please clarify this difference.** The adopted budget is \$134,080,616 and LCFF revenues are \$103,397,049.
- **1.12: In the Budget Summary, the "Total Projected LCFF Revenues for the LCAP Year" is shown as \$98,127,173. However, the District's Adopted Budget shows this amount as \$103,397,049. Please clarify this difference.** The answer is the same as it is for 1.09. The adopted budget is \$134,080,616 and LCFF revenues are \$103,397,049.

The LCAP Process Review Checklist may be found in Appendix A of the CCSESA LCAP Approval Manual for 2018-2019:

<http://ccsesa.org/wp-content/uploads/2018/02/CCSESA-LCAP-Approval-Manual-2018-19.pdf>

Annual Update: Please respond to the following question(s):

CCSESA Checklist Item	Question/Clarification	LCAP Page #
2.013	Please clarify the Expected Annual Measurable Outcome and the Actual Annual Measurable Outcome for the District Staff Survey.	13
2.01	Please clarify Goal 2, Action 8. This action was not accounted for in the 2017-2018 Goals, Actions and Services.	59
2.04	The District included \$502,576 (Goal 1, Action 6; pg 31) and \$349,459 (Goal 1, Action 6; pg 32) of Other Revenues funding in the Budget Column for the 2017-18 Annual Update (AU), which was not included in the original (prior year) LCAP. Please clarify why \$502,576 (Goal 1, Action 6; pg 31) and \$349,459 (Goal 1, Action 6; pg 32) of Other Revenues funding included in the Budget Column for the AU, but was not included in the original LCAP.	31; 32

Clarification: A response to each question is required in the box provided:

- **2.013: Please clarify the Expected Annual Measurable Outcome and the Actual Annual Measurable Outcome for the District Staff Survey.** - NHUSD will increase the percentage of teachers describe receiving on site professional learning through coaching and/or team collaboration by 1% from 79% to 80%. **MET** - There has been an increase in the percentage of teachers reporting receiving onsite coaching and collaboration to 86% of the 410 respondents to this question.
- **2.01: Please clarify Goal 2, Action 8. This action was not accounted for in the 2017-2018 Goals, Actions and Services.** Due to budget reductions, we provided professional development to parents with existing staff at no cost, as we had to eliminate the position for 2017-18 that provided this professional development in the past.
- **2.04: The District included \$502,576 (Goal 1, Action 6; pg 31) and \$349,459 (Goal 1, Action 6; pg 32) of Other Revenues funding in the Budget Column for the 2017-18 Annual Update (AU), which was not included in the original (prior year) LCAP.**

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Please clarify why \$502,576 (Goal 1, Action 6; pg 31) and \$349,459 (Goal 1, Action 6; pg 32) of Other Revenues funding included in the Budget Column for the AU, but was not included in the original LCAP. In 2017-18, we made staffing changes to increase the number of inclusion paraprofessionals. NHUSD is focused on increasing inclusion opportunities for a wider range of students which requires more staff in the general education classroom and not solely in special day classes. This is funded using special education funds.

Stakeholder Engagement: Please respond to the following question(s):

CCSESA Checklist Item	Question/Clarification	LCAP Page #
	There are no clarifying questions for this section.	

Clarification: A response to each question is required in the box provided:

There are no clarifying questions for this section.

Goals, Actions and Services: Please respond to the following question(s):

CCSESA Checklist Item	Question/Clarification	LCAP Page #
4.05	Please clarify the district's 2017-2018 District Attendance Rate and provide targets for 2018-2019 and 2019-2010.	209

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4.05	Please clarify the district's 2017-2018 District Expulsion Rate and provide targets for 2018-2019 and 2019-2010.	209
4.08	For the following actions, please clarify "Students to be Served." - Goal 1, Action 5 - Goal 3, Action 1	Various
4.13	For Goal 4, Action 1, please clarify whether this action is an "Unchanged" or "Modified action.	234

Clarification: A response to each question is required in the box provided:

- **4.05: Please clarify the district's 2017-2018 District Attendance Rate and provide targets for 2018-2019 and 2019-2010.**
 - 2017-18 Attendance Rate: 95.5%, which is a slight decrease from 2016-17, which was 95.64%.
 - Our goal for 2018-2019 is to increase the District Attendance Rate to 95.64% .
 - Our goal for 2019-2020 is to maintain the 95.64% rate or increase it by 0.14% to 95.78%.
- **4.05: Please clarify the district's 2017-2018 District Expulsion Rate and provide targets for 2018-2019 and 2019-2010.**
 - The number of students expelled in 2017-18 decreased by 0.04% when compared to 2016-17. In 2017-18 we had 11 expulsions/11,730 enrollment = 0.09% expulsion rate. In 2016-17 we had 16 expulsions/11,993 enrollment = 0.13% expulsion rate.
 - Our goal for 2018-19 is to decrease the number of expulsions by 0.04%.
 - Our goal for 2019-20 is to decrease then number of expulsions by 0.04%.
- **4.08: For the following actions, please clarify "Students to be Served."**
 - **Goal 1, Action 5:** We are serving all students at all schools.
 - **Goal 3, Action 1:** We are serving Low Income students, LEA-wide and all schools.
- **4.13: For Goal 4, Action 1, please clarify whether this action is an "Unchanged" or "Modified action.** This is an unchanged action.

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Demonstration of Increased or Improved Services: Please respond to the following question(s):

CCSESA Checklist Item	Question/Clarification	LCAP Page #
5.03	The District lists the estimated Supplemental and Concentration grant funds as \$10,000,000. However, in the LCFF calculator provided by the district, this amount is \$10,596,448. Please clarify.	254
5.04	The District lists the Percentage to Increase or Improve Services as 0.0%. However, in the LCFF calculator provided by the district, this percentage is listed as 11.48%. Please clarify.	254

Clarification: A response to each question is required in the box provided:

- **5.03: The District lists the estimated Supplemental and Concentration grant funds as \$10,000,000. However, in the LCFF calculator provided by the district, this amount is \$10,596,448. Please clarify.** The \$10 million figure was an estimated rounded figure. However our actual budget is \$11,898,273.
- **5.04: The District lists the Percentage to Increase or Improve Services as 0.0%. However, in the LCFF calculator provided by the district, this percentage is listed as 11.48%. Please clarify.** You are correct. The Improve Services is 11.48%.

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