

**Budget for Whitehouse ISD  
General Fund, School Nutrition, and Debt Service Funds  
Adopted 8-16-18**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$29,669,686
5800	State Program Revenues	\$14,898,055
5900	Federal Program Revenues	\$1,633,689
7900	Other Resources/Non-Operating Revenues	\$20,000
	<b>Total Revenues</b>	<b>\$46,221,430</b>

<b>Expenditures:</b>		
	Other Items/Special Items/Extraordinary Items/Non-Operating Expenses	\$20,000
11	Instruction	\$20,805,927
12	Instructional Resources, Media Services	\$643,462
13	Curriculum Development & Staff Development	\$875,170
21	Instructional Leadership	\$330,098
23	School Leadership	\$2,473,698
31	Guidance & Counseling, Evaluation	\$1,340,205
32	Social Work Services	\$700
33	Health Services	\$386,152
34	Student Transportation	\$1,251,796
35	Food Services	\$2,000,669
36	Co-curricular/ Extra-curricular Activities	\$1,818,861
41*	General Administration	\$1,730,144
51	Plant Maintenance & Operations	\$3,958,762
52	Security and Monitoring	\$396,884
53	Data Processing	\$437,115
61	Community Service	\$1,476
71	Debt Service	\$7,226,525
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$108,786
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$415,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$46,221,430</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0</b>

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. (This is for reference only.)	\$2,150
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