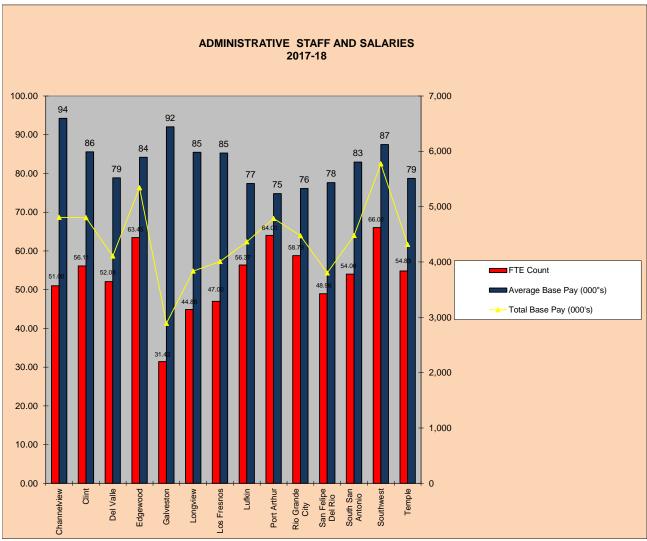
### **BENCHMARK DATA**

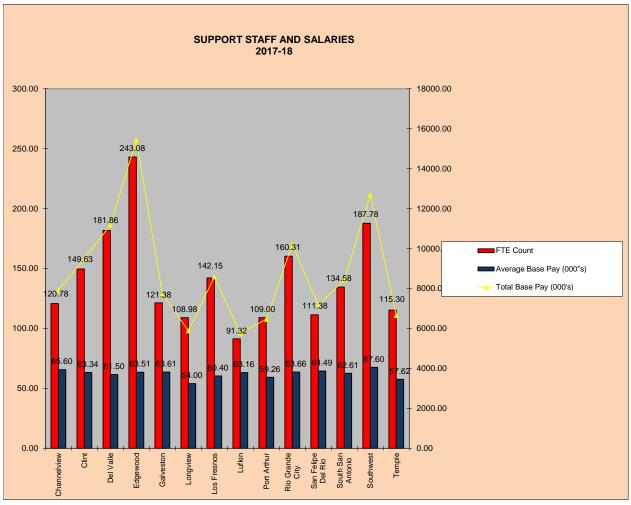
- Channelview ISD
- Clint ISD
- Del Valle ISD
- Edgewood ISD
- Galveston ISD
- Longview ISD
- Los Fresno CISD
- Lufkin ISD
- Port Arthur ISD
- Rio Grande City CISD
- San Felipe Del Rio CISD
- South San Antonio ISD
- Southwest ISD
- Temple ISD

Benchmarking schools identified by TASBO. Benchmark data provided through TEA Website (Finance Reports and Data), October 2018.

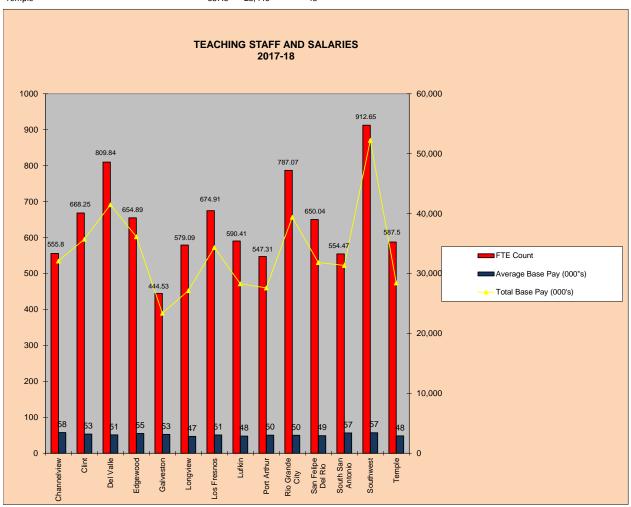
District	FTE Count	Total Base Pay (000's)	Average Base Pay (000"s)
Channelview	51.00	4,806	94
Clint	56.11	4,802	86
Del Valle	52.08	4,107	79
Edgewood	63.45	5,342	84
Galveston	31.42	2,892	92
Longview	44.88	3,836	85
Los Fresnos	47.00	4,008	85
Lufkin	56.37	4,364	77
Port Arthur	64.00	4,787	75
Rio Grande City	58.79	4,475	76
San Felipe Del Rio	48.96	3,802	78
South San Antonio	54.00	4,479	83
Southwest	66.02	5,774	87
Temple	54.83	4,317	79



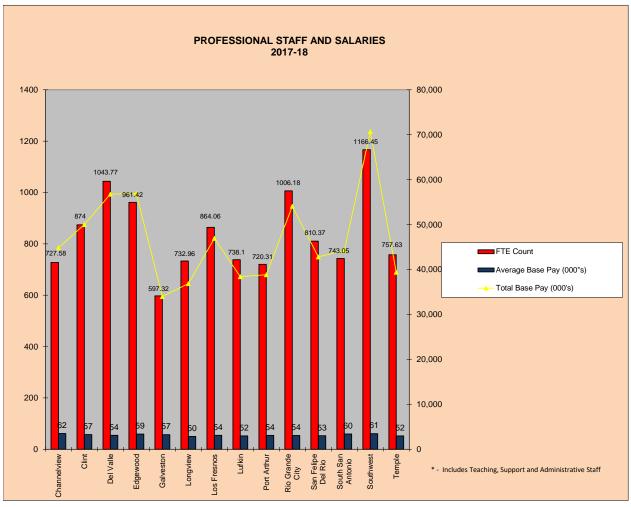
District	FTE Count	Total Base Pay (000's)	Average Base Pay (000"s)
Channelview	120.78	7923.49	65.60
Clint	149.63	9477.75	63.34
Del Valle	181.86	11184.71	61.50
Edgewood	243.08	15438.46	63.51
Galveston	121.38	7721.14	63.61
Longview	108.98	5884.80	54.00
Los Fresnos	142.15	8585.42	60.40
Lufkin	91.32	5767.67	63.16
Port Arthur	109.00	6459.05	59.26
Rio Grande City	160.31	10205.74	63.66
San Felipe Del Rio	111.38	7182.55	64.49
South San Antonio	134.58	8425.86	62.61
Southwest	187.78	12693.50	67.60
Temple	115.30	6643.14	57.62



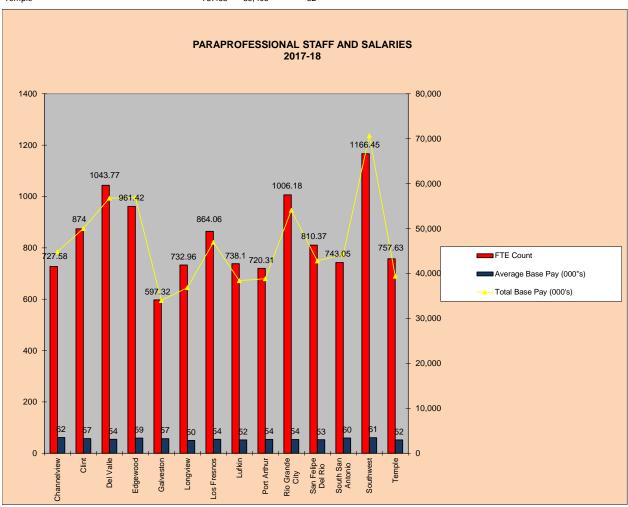
District	FTE Count	Total Base Pay (000's)	Average Base Pay (000"s)
Channelview	555.8	32,091	58
Clint	668.25	35,734	53
Del Valle	809.84	41,475	51
Edgewood	654.89	36,151	55
Galveston	444.53	23,375	53
Longview	579.09	27,150	47
Los Fresnos	674.91	34,343	51
Lufkin	590.41	28,292	48
Port Arthur	547.31	27,597	50
Rio Grande City	787.07	39,397	50
San Felipe Del Rio	650.04	31,835	49
South San Antonio	554.47	31,354	57
Southwest	912.65	52,242	57
Temple	587.5	28,446	48



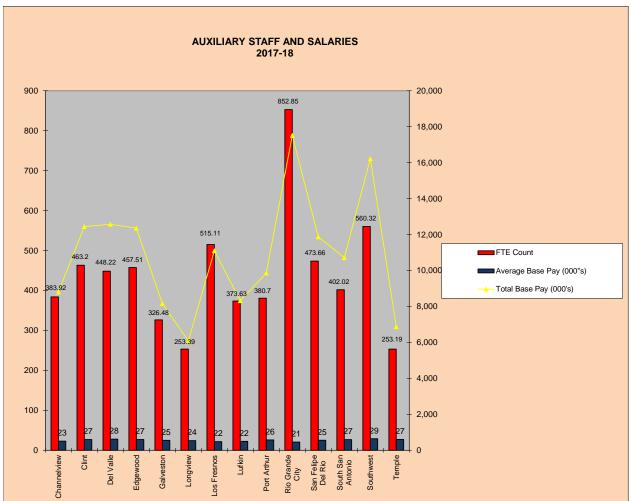
District	FTE Count	Total Base Pay (000's)	Average Base Pay (000"s)
Channelview	727.58	44,820	62
Clint	874	50,014	57
Del Valle	1043.77	56,767	54
Edgewood	961.42	56,931	59
Galveston	597.32	33,987	57
Longview	732.96	36,871	50
Los Fresnos	864.06	46,936	54
Lufkin	738.1	38,424	52
Port Arthur	720.31	38,843	54
Rio Grande City	1006.18	54,078	54
San Felipe Del Rio	810.37	42,819	53
South San Antonio	743.05	44,259	60
Southwest	1166.45	70,709	61
Temple	757.63	39,405	52



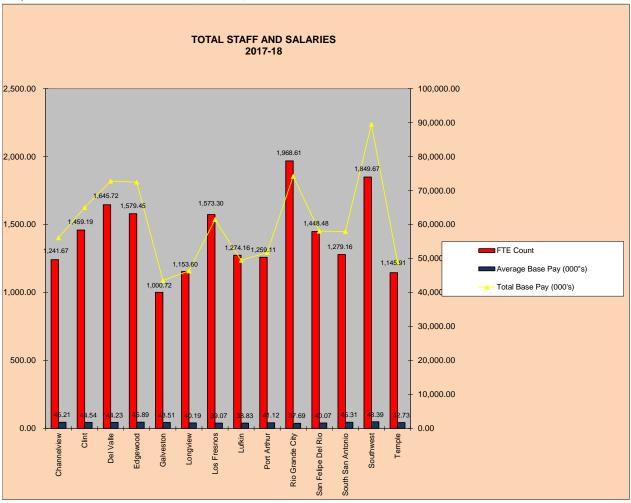
District	FTE Count	Total Base Pay (000's)	Average Base Pay (000"s)
Channelview	727.58	44,820	62
Clint	874	50,014	57
Del Valle	1043.77	56,767	54
Edgewood	961.42	56,931	59
Galveston	597.32	33,987	57
Longview	732.96	36,871	50
Los Fresnos	864.06	46,936	54
Lufkin	738.1	38,424	52
Port Arthur	720.31	38,843	54
Rio Grande City	1006.18	54,078	54
San Felipe Del Rio	810.37	42,819	53
South San Antonio	743.05	44,259	60
Southwest	1166.45	70,709	61
Temple	757.63	39,405	52



District	FTE Count	Total Base Pay (000's)	Average Base Pay (000"s)
Channelview	383.92	8,803	23
Clint	463.2	12,449	27
Del Valle	448.22	12,572	28
Edgewood	457.51	12,359	27
Galveston	326.48	8,160	25
Longview	253.39	6,091	24
Los Fresnos	515.11	11,100	22
Lufkin	373.63	8,323	22
Port Arthur	380.7	9,861	26
Rio Grande City	852.85	17,515	21
San Felipe Del Rio	473.66	11,875	25
South San Antonio	402.02	10,713	27
Southwest	560.32	16,221	29
Temple	253.19	6,871	27



District	FTE Count	Total Base Pay (000's)	Average Base Pay (000"s)
Channelview	1,241.67	56,132.88	45.21
Clint	1,459.19	64,994.53	44.54
Del Valle	1,645.72	72,788.81	44.23
Edgewood	1,579.45	72,473.27	45.89
Galveston	1,000.72	43,541.28	43.51
Longview	1,153.60	46,363.62	40.19
Los Fresnos	1,573.30	61,473.76	39.07
Lufkin	1,274.16	49,476.78	38.83
Port Arthur	1,259.11	51,778.03	41.12
Rio Grande City	1,968.61	74,187.93	37.69
San Felipe Del Rio	1,448.48	58,045.57	40.07
South San Antonio	1,279.16	57,955.82	45.31
Southwest	1,849.67	89,504.19	48.39
Temple	1,145.91	48,968.06	42.73



### **TEA Reports**

Benchmarking schools identified by TASBO. Benchmark data provided through TEA Website (Finance Reports and Data), October 2018.

#### Totals by District for District: CHANNELVIEW ISD

Region: 04 County: HARRIS COUNTY District: CHANNELVIEW ISD (101905) Charter Status: TRADITIONAL ISD/CSD

ISD (101905) Charter S	status: TRADITIC	ONAL ISD/CSD	
Staff	FTE Count	Total Base Pay	Average Base Pay
TEACHING STAFF			
PRE-KINDERGARTEN	10.33	\$602,677	\$58,324
KINDERGARTEN	41.86	\$2,444,065	\$58,391
KINDERGARTEN/ELEMENTARY (K-6)	0.15	\$9,469	\$63,636
ELEMENTARY (GRADES 1-6)	9.41	\$552,001	\$58,635
MIDDLE SCHOOL (GRADES 6 - 8)	22.58	\$1,289,202	\$57,098
ALL GRADE LEVELS	15.52	\$875,060	\$56,371
GRADE 1	40.77	\$2,355,405	\$57,779
GRADE 2	42.76	\$2,540,425	\$59,412
GRADE 3	43.87	\$2,502,463	\$57,049
GRADE 4	42.88	\$2,430,581	\$56,677
GRADE 5 GRADE 6	42.38	\$2,441,329	\$57,605
GRADE 6 GRADE 7	25.69 22.57	\$1,472,144	\$57,308
GRADE 8		\$1,259,840	\$55,816
GRADE 9-12	24.63 170.4	\$1,400,412	\$56,861
TOTAL TEACHING STAFF	555.8	\$9,915,491 \$32,090,564	\$58,190 \$57,738
SUPPORT STAFF	333.0	\$32,090,304	φ31,130
ATHLETIC TRAINER	3	\$168,600	\$56,200
COMMUNICATIONS PROFESSIONAL	1	\$72,950	\$72,950
COUNSELOR	21	\$1,447,809	\$68,946
EDUCATIONAL DIAGNOSTICIAN	9	\$591,139	\$65,682
FOOD SERVICE PROFESSIONAL	1	\$101,424	\$101,424
LEA/CMP INFO TECH PROFESSIONAL	3	\$223,210	\$74,403
LIBRARIAN	2.19	\$142,631	\$65,113
LSSP/PSYCHOLOGIST	4	\$257,829	\$64,457
MAINTENANCE	1	\$106,401	\$106,401
OCCUPATIONAL THERAPIST	2	\$144,415	\$72,208
ORIENTATN/MOBILITY SPEC (COMS)	1	\$67,415	\$67,415
OTHR LEA EXEMPT PROFESSNAL AUX	4	\$342,093	\$85,523
SCHOOL NURSE	11.99	\$745,934	\$62,189
SPEECH THRPST/SPEECH-LANG PATH	8	\$542,018	\$67,752
TEACHER FACILITATOR	47.6	\$2,875,439	\$60,409
TRANSPORTATION	1	\$94,179	\$94,179
TOTAL SUPPORT STAFF	120.78	\$7,923,486	\$65,600
ADMINISTRATIVE STAFF			
ASSISTANT PRINCIPAL	22	\$1,751,299	\$79,605
ASST/ASSOC/DEPUTY SUPERINTEND.	3	\$426,268	\$142,089
ATHLETIC DIRECTOR	1	\$123,372	\$123,372
BUSINESS MANAGER	1	\$104,497	\$104,497
DIR -PERSONNEL/HUMAN RESOURCES	1	\$118,514	\$118,514
DIST INSTR PGM DIR OR EXC DIR	7	\$664,613	\$94,945
PRINCIPAL	12	\$1,158,658	\$96,555
SUPERINTENDENT/CAO/CEO/PRESDNT TAX ASSESSOR AND/OR COLLECTOR	1	\$231,568	\$231,568
TEACHER SUPERVISOR	2	\$96,515 \$130,845	\$96,515
TOTAL ADMINISTRATIVE STAFF	51	\$4,806,149	\$65,423 \$94,238
TOTAL ADMINISTRATIVE STAFF	31	\$ <del>4</del> ,000,149	<b>₹74,230</b>
TOTAL PROFESSIONAL STAFF	727.58	\$44,820,199	\$61,602
PARAPROFESSIONAL STAFF	727.00	Ψ,020,177	ψ01,002
EDUCATIONAL AIDE	130.17	\$2,509,650	\$19,279
TOTAL PARAPROFESSIONAL STAFF	130.17	\$2,509,650	\$19,279
AUXILIARY STAFF		. , ,	7-2,212
BUSNESS/FINANCE CLERICAL	8	\$254,028	\$31,754
CAMPUS OFFICE/CLERICAL	78.02	\$1,795,446	\$23,014
CENTRAL OFFICE/CLERICAL	26.92	\$867,451	\$32,224
CHILD NUTRITION	101.27	\$1,694,559	\$16,733
CUSTODIAL	63	\$1,457,306	\$23,132
HUMAN RESOURCES (CRT-HR SPECIA	2	\$49,660	\$24,830
HVAC	5	\$264,881	\$52,976
INFORMATION TECHNOLOGY TECHNIC	6	\$228,632	\$38,105
MAINTENANCE	18	\$608,395	\$33,800
PAINTER	1	\$40,037	\$40,037
TRANSPORTATION	70.71	\$1,430,296	\$20,228
WAREHOUSE	4	\$112,338	\$28,085
TOTAL AUXILIARY STAFF	383.92	\$8,803,029	\$22,930
TOTAL PERSONNEL	1,241.67	\$56,132,878	\$45,208

**Totals by District for District: CLINT ISD** 

Region: 19 County: EL PASO COUNTY District: CLINT ISD (071901) Charter
Status: TRADITIONAL ISD/CSD

	TIONAL ISD/C		
Staff	FTE Count	Total Base Pay	Average Base Pay
TEACHING STAFF		<b>*</b>	
PRE-KINDERGARTEN	15	\$807,160	\$53,811
KINDERGARTEN	39.41	\$2,098,986	\$53,258 \$54,530
KINDERGARTEN/ELEMENTARY (K-6)	12.71	\$692,787	\$54,520
ELEMENTARY (GRADES 1-6)	17.55	\$977,608 \$1,387,804	\$55,689 \$53,857
MIDDLE SCHOOL (GRADES 6 - 8) ALL GRADE LEVELS	25.77 18.73		\$53,857 \$53,146
NOT APPLICABLE	2	\$995,171 \$114,167	\$53,146 \$57,084
GRADE 1	38.86	\$2,119,812	\$54,554
GRADE 2	41.23	\$2,251,295	\$54,599
GRADE 3	42.46	\$2,266,811	\$53,385
GRADE 4	44.52	\$2,352,694	\$52,844
GRADE 5	42.55	\$2,332,439	\$54,811
GRADE 6	39.6	\$2,052,222	\$51,823
GRADE 7	34.55	\$1,844,334	\$53,379
GRADE 8	35.26	\$1,833,919	\$52,011
GRADES 9-12	218.05	\$11,606,987	\$53,232
TOTAL TEACHING STAFF	668.25	\$35,734,196	\$53,474
SUPPORT STAFF			
ATHLETIC TRAINER	3.59	\$197,091	\$54,963
BUSINESS SERVICES PROFESSIONAL	6	\$394,931	\$65,822
COMMUNICATIONS PROFESSIONAL	1	\$89,702	\$89,702
COUNSELOR	30	\$1,978,201	\$65,939
EDUCATIONAL DIAGNOSTICIAN	7	\$440,735	\$62,962
FOOD SERVICE PROFESSIONAL	3	\$212,932	\$70,977
INSTRUCT MATERIALS COORDINATOR	1	\$47,520	\$47,520
LEA/CMP INFO TECH PROFESSIONAL	7	\$510,342	\$72,906
LIBRARIAN	13	\$829,161	\$63,782
MAINTENANCE	5	\$403,989	\$80,798
OCCUPATIONAL THERAPIST	2	\$157,385	\$78,693
OTHR LEA EXEMPT PROFESSNAL AUX	5	\$289,986	\$57,997
PHYSICAL THERAPIST SCHOOL NURSE	1	\$81,242	\$81,242
SECURITY SECURITY	14	\$731,184	\$52,227
SOCIAL WORKER	1	\$188,269 \$17,060	\$47,067 \$17,060
SPEECH THRPST/SPEECH-LANG PATH	7	\$481,612	\$68,802
TEACHER FACILITATOR	37.05	\$2,288,894	\$61,786
TRANSPORTATION	2	\$137,509	\$68,755
TOTAL SUPPORT STAFF	149.63	\$9,477,745	\$63,340
ADMINISTRATIVE STAFF	2	+2,,	+ 00 )0 10
ASSISTANT PRINCIPAL	28.11	\$1,990,460	\$70,806
ASST/ASSOC/DEPUTY SUPERINTEND.	2	\$258,210	\$129,105
ATHLETIC DIRECTOR	1	\$103,844	\$103,844
BUSINESS MANAGER	2	\$184,884	\$92,442
DIR -PERSONNEL/HUMAN RESOURCES	1	\$106,752	\$106,752
DIST INSTR PGM DIR OR EXC DIR	7	\$658,237	\$94,034
PRINCIPAL	14	\$1,298,939	\$92,781
SUPERINTENDENT/CAO/CEO/PRESDNT	1	\$200,420	\$200,420
TOTAL ADMINISTRATIVE STAFF	56.11	\$4,801,746	\$85,575
TOTAL PROFESSIONAL STAFF	874	\$50,013,687	\$57,224
PARAPROFESSIONAL STAFF			
EDUCATIONAL AIDE	122	\$2,531,540	\$20,750
TOTAL PARAPROFESSIONAL STAFF	122	\$2,531,540	\$20,750
AUXILIARY STAFF	40	0.40.0=0	40E 005
BUSNESS/FINANCE CLERICAL	18	\$646,050	\$35,892
CAMPUS OFFICE/CLERICAL	88	\$2,465,874	\$28,021
CENTRAL OFFICE/CLERICAL	19	\$719,488	\$37,868
CHILD NUTRITION CUSTODIAL	17.44	\$509,900 \$2,215,086	\$29,231 \$24,077
CUSTODIAL ELECTRICIAN	92	\$2,215,086 \$238,480	\$24,077 \$39,747
HUMAN RESOURCES (CRT-HR SPECIA	6	\$238,480 \$71,549	\$39,747 \$35,775
HVAC	9	\$71,549	\$35,775 \$34,321
		\$308,893	\$34,321
INFORMATION TECHNOLOGY TECHNIC	7	\$324,364	\$46,338
MAINTENANCE	40	\$1,227,022	\$30,676
PLUMBER	57.50	\$165,783	\$41,446
SAFETY/SECURITY	57.56	\$1,258,615	\$21,866
TRANSPORTATION	99.19	\$2,176,714	\$21,945
WAREHOUSE	4	\$121,480	\$30,370
W.IRELIOCOE			
		***	****
TOTAL AUXILIARY STAFF TOTAL PERSONNEL	463.2 1,459.19	\$12,449,298 \$64,994,525	\$26,877 \$44,541

#### **Totals by District for District: DEL VALLE ISD**

Region: 13 County: TRAVIS COUNTY District: DEL VALLE ISD (227910) Charter
Status: TRADITIONAL ISD/CSD

Status: TR	ADITIONAL ISD/C	SD	
Staff	FTE Count	Total Base Pay	Average Base Pay
TEACHING STAFF			
PRE-KINDERGARTEN	16.3	\$849,323	\$52,097
KINDERGARTEN	42.55	\$2,156,017	\$50,665
KINDERGARTEN/ELEMENTARY (K-6)	12.92	\$672,093	\$52,006
ELEMENTARY (GRADES 1-6)	57.24	\$3,014,064	\$52,659
MIDDLE SCHOOL (GRADES 6 - 8)	20.89	\$1,065,359	\$51,008
SECONDARY (GRADES 7-12)	0.66	\$43,285	\$66,084
ALL GRADE LEVELS	21.54	\$1,084,414	\$50,344
GRADE 1	43.56	\$2,229,994	\$51,191
GRADE 2	47.38	\$2,419,510	\$51,070
GRADE 3	49.44	\$2,488,424	\$50,336
GRADE 4	55.57	\$2,753,576	\$49,556
GRADE 5	47.87	\$2,426,068	\$50,682
GRADE 6	38.77	\$1,991,620	\$51,372
GRADE 7	37.81	\$1,849,592	\$48,917
GRADE 8	37.4	\$1,879,413	\$50,255
GRADES 9-12	279.95	\$14,552,220	\$51,981
TOTAL TEACHING STAFF	809.84	\$41,474,972	\$51,214
SUPPORT STAFF		+,,	+,
ATHLETIC TRAINER	1	\$74,269	\$74,269
BUSINESS SERVICES PROFESSIONAL	8	\$416,896	\$52,112
COMMUNICATIONS PROFESSIONAL	2	\$139,017	\$69,509
COUNSELOR	21.79	\$1,304,784	\$59,873
EDUCATIONAL DIAGNOSTICIAN	8	\$539,779	\$67,472
FOOD SERVICE PROFESSIONAL	1	\$22,893	\$22,893
INSTRUCT MATERIALS COORDINATOR	1	\$91,813	\$91,813
LEA/CMP INFO TECH PROFESSIONAL	15	\$964,698	\$64,313
LIBRARIAN	10.99		
LSSP/PSYCHOLOGIST	7	\$629,407	\$57,281
		\$437,989	\$62,570
MAINTENANCE	26.00	\$345,859	\$86,465
OTH CAMP EXEMPT PROFESSNAL AUX	26.99	\$1,340,116	\$49,651
OTHR LEA EXEMPT PROFESSNAL AUX	35.85	\$2,605,697	\$72,683
SCHOOL NURSE	4	\$218,590	\$54,648
SECURITY	3	\$89,435	\$29,812
SOCIAL WORKER	3	\$177,751	\$59,250
SPEECH THRPST/SPEECH-LANG PATH	13	\$809,551	\$62,273
TEACHER FACILITATOR	9.24	\$477,264	\$51,676
TRANSPORTATION	2	\$177,585	\$88,793
TRUANT OFF/VISIT TEACHER	5	\$321,314	\$64,263
TOTAL SUPPORT STAFF	181.86	\$11,184,707	\$61,503
ADMINISTRATIVE STAFF		40.015.001	4.0.00
ASSISTANT PRINCIPAL	32	\$2,215,601	\$69,238
ASST/ASSOC/DEPUTY SUPERINTEND.	2	\$272,910	\$136,455
ATHLETIC DIRECTOR	1	\$105,684	\$105,684
DIST INSTR PGM DIR OR EXC DIR	1	\$87,543	\$87,543
PRINCIPAL	12.08	\$1,098,726	\$90,947
REGISTRAR	3	\$105,201	\$35,067
SUPERINTENDENT/CAO/CEO/PRESDNT	1	\$221,676	\$221,676
TOTAL ADMINISTRATIVE STAFF	52.08	\$4,107,341	\$78,864
TOTAL PROFESSIONAL STAFF	1,043.77	\$56,767,020	\$54,386
PARAPROFESSIONAL STAFF			
EDUCATIONAL AIDE	153.72	\$3,450,004	\$22,443
TOTAL PARAPROFESSIONAL STAFF	153.72	\$3,450,004	\$22,443
AUXILIARY STAFF			
BUSNESS/FINANCE CLERICAL	4	\$158,050	\$39,513
CAMPUS OFFICE/CLERICAL	60.11	\$1,653,532	\$27,510
CENTRAL OFFICE/CLERICAL	13	\$485,752	\$37,366
CHILD NUTRITION	100.56	\$1,883,209	\$18,727
CUSTODIAL	69.37	\$2,904,674	\$41,873
ELECTRICIAN	1	\$45,719	\$45,719
HUMAN RESOURCES (CRT-HR SPECIA	4	\$141,361	\$35,340
HVAC	2	\$151,077	\$75,539
MAINTENANCE	28.79	\$1,283,074	\$44,573
OTHR NON-EXEMPT AUX INC VOLUNT	35.55	\$787,295	\$22,149
PAINTER	1	\$68,629	\$68,629
PLUMBER			
	1	\$94,106	\$94,106
SAFETY/SECURITY	5	\$142,809	\$28,562
TRANSPORTATION	121.85	\$2,678,882	\$21,984
WAREHOUSE	1	\$93,618	\$93,618
TOTAL AUXILIARY STAFF	448.22	\$12,571,787	\$28,048
TOTAL PERSONNEL	1,645.72	\$72,788,811	\$44,229

Totals by District for District: 015905

Region: 20 County: BEXAR COUNTY District: EDGEWOOD ISD (015905) Charter
Status: TRADITIONAL ISD/CSD

Status: TRADITIONAL ISD/CSD			
Staff	FTE Count	Total Base Pay	Average Base Pay
TEACHING STAFF			
PRE-KINDERGARTEN	54.49	\$2,974,557	\$54,586
KINDERGARTEN	40.71	\$2,220,879	\$54,558
KINDERGARTEN/ELEMENTARY (K-6)	0.16	\$8,634	\$53,594
ELEMENTARY (GRADES 1-6)	11.57	\$660,091	\$57,057
MIDDLE SCHOOL (GRADES 6 - 8) ALL GRADE LEVELS	19.72 44.95	\$1,074,526 \$2,537,044	\$54,492 \$56,438
GRADE 1	49.87	\$2,841,006	\$56,974
GRADE 2	48.61	\$2,637,396	\$54,252
GRADE 3	55.18	\$3,049,945	\$55,274
GRADE 4	52.55	\$2,884,787	\$54,895
GRADE 5	43.47	\$2,435,532	\$56,032
GRADE 6	29.36	\$1,594,769	\$54,318
GRADE 7	25.06	\$1,373,672	\$54,825
GRADE 8	24.21	\$1,316,685	\$54,389
GRADES 9-12	154.99	\$8,541,175	\$55,107
TOTAL TEACHING STAFF SUPPORT STAFF	654.89	\$36,150,698	\$55,201
ATHLETIC TRAINER	3	\$179,876	\$59,959
ATHLETIC - OTHR THAN ATHL DIR	3.18	\$201,315	\$63,336
AUDIOLOGIST	1	\$56,460	\$56,460
BUSINESS SERVICES PROFESSIONAL	11	\$788,136	\$71,649
COMMUNICATIONS PROFESSIONAL	2.82	\$204,929	\$72,716
COUNSELOR	24.15	\$1,580,226	\$65,440
FOOD SERVICE PROFESSIONAL	3	\$207,486	\$69,162
LEA/CMP INFO TECH PROFESSIONAL	9	\$639,079	\$71,009
LIBRARIAN	11.34	\$684,284	\$60,361
LSSP/PSYCHOLOGIST	13	\$844,403	\$64,954
MAINTENANCE OCCUPATIONAL THERAPIST	3 2	\$242,719 \$133,979	\$80,906 \$66,990
OTH CAMP EXEMPT PROFESSNAL AUX	76.83	\$4,646,622	\$60,482
OTHR LEA EXEMPT PROFESSNAL AUX	29.9	\$2,160,687	\$72,268
RESEARCH/EVALUATN PROFESSIONAL	3	\$224,674	\$74,891
SCHOOL NURSE	15.87	\$865,487	\$54,531
SOCIAL WORKER	16	\$833,410	\$52,088
SPEECH THRPST/SPEECH-LANG PATH	13	\$784,904	\$60,378
TRANSPORTATION	1	\$91,370	\$91,370
TRUANT OFF/VISIT TEACHER	1	\$68,414	\$68,414
TOTAL SUPPORT STAFF	243.08	\$15,438,460	\$63,513
ADMINISTRATIVE STAFF ASSISTANT PRINCIPAL	27	\$1,807,447	\$66.042
ASST/ASSOC/DEPUTY SUPERINTEND.	1	\$1,807,447	\$66,942 \$130,323
ATHLETIC DIRECTOR	1	\$105,289	\$105,289
BUSINESS MANAGER	1	\$129,661	\$129,661
DIR -PERSONNEL/HUMAN RESOURCES	1	\$115,619	\$115,619
DIST INSTR PGM DIR OR EXC DIR	11.45	\$1,200,969	\$104,895
PRINCIPAL	18	\$1,564,532	\$86,918
REGISTRAR	2	\$83,007	\$41,504
SUPERINTENDENT/CAO/CEO/PRESDNT	1	\$205,000	\$205,000
TOTAL ADMINISTRATIVE STAFF	63.45	\$5,341,847	\$84,191
TOTAL BROPESSIONAL STAFF	0(1.42	¢57 021 005	¢50.215
TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF	961.42	\$56,931,005	\$59,215
EDUCATIONAL AIDE	160.51	\$3,182,776	\$19,829
TOTAL PARAPROFESSIONAL STAFF	160.51	\$3,182,776	\$19,829
AUXILIARY STAFF	100.01	42,-02,.70	,027
BUSNESS/FINANCE CLERICAL	16.91	\$563,885	\$33,348
CAMPUS OFFICE/CLERICAL	58.56	\$1,518,582	\$25,934
CAMPUS TECHNOLOGY SPECIALIST	0.98	\$18,680	\$19,088
CENTRAL OFFICE/CLERICAL	28.04	\$886,792	\$31,629
CHILD NUTRITION	103.14	\$1,946,331	\$18,870
CUSTODIAL	81	\$1,724,711	\$21,293
ELECTRICIAN  HUMAN DESCUDÇES (CDT HD SDECIA	5	\$234,900	\$46,980 \$42,203
HUMAN RESOURCES (CRT-HR SPECIA HVAC	4.39	\$185,059	\$42,203
INFORMATION TECHNOLOGY TECHNIC	6	\$299,898 \$508,144	\$49,983 \$46,195
MAINTENANCE	30.28	\$1,036,336	\$34,221
OTHR NON-EXEMPT AUX INC VOLUNT	27.33	\$614,789	\$22,499
PAINTER	4	\$131,713	\$32,928
PLUMBER	5	\$228,945	\$45,789
SAFETY/SECURITY	36.83	\$1,496,761	\$40,641
TRANSPORTATION	31.07	\$720,362	\$23,186
WAREHOUSE	8	\$243,596	\$30,450
TOTAL AUXILIARY STAFF	457.51	\$12,359,484	\$27,014
TOTAL PERSONNEL	1,579.45	\$72,473,265	\$45,885

Totals by District for District: GALVESTON ISD
Region: 04 County: GALVESTON COUNTY District: GALVESTON
ISD (084902) Charter Status: TRADITIONAL ISD/CSD

ISD (084902) Charter Stat			
Staff	FTE Count	Total Base Pay	Average Base Pay
TEACHING STAFF	25.45	\$1.212.12 <b>5</b>	<b>\$51.554</b>
PRE-KINDERGARTEN	25.45 27.97	\$1,312,137	\$51,554
KINDERGARTEN KINDERGARTEN/ELEMENTARY (K-6)	4.02	\$1,471,672 \$232,275	\$52,607 \$57,826
ELEMENTARY (GRADES 1-6)	7.68	\$419,875	\$54,676
MIDDLE SCHOOL (GRADES 6 - 8)	7.67	\$400.794	\$52,268
ALL GRADE LEVELS	9.36	\$484,463	\$51,780
GRADE 1	23.55	\$1,217,637	\$51,696
GRADE 2	28.14	\$1,441,068	\$51,211
GRADE 3	26.3	\$1,357,746	\$51,625
GRADE 4	41.2	\$2,143,759	\$52,034
GRADE 5	26.53	\$1,338,428	\$50,459
GRADE 6	27.71	\$1,453,276	\$52,439
GRADE 7	23.32	\$1,196,931	\$51,328
GRADE 8	17.06	\$881,462	\$51,676
GRADES 9-12	148.57	\$8,023,161	\$54,002
TOTAL TEACHING STAFF	444.53	\$23,374,684	\$52,584
SUPPORT STAFF	2	\$122.25B	\$CC 170
ATHLETICS OTHER THAN ATHLEDIN	2	\$132,358	\$66,179
ATHLETICS - OTHR THAN ATHL DIR BUSINESS SERVICES PROFESSIONAL	3	\$188,619 \$161,840	\$62,873 \$53,947
COMMUNICATIONS PROFESSIONAL	3	\$161,840 \$69,500	\$53,947 \$69,500
CORRECTIVE THERAPIST	1	\$66,650	\$66,650
COUNSELOR	15.65	\$952,467	\$60,842
DEPARTMENT HEAD	2.49	\$131,891	\$52,951
EDUCATIONAL DIAGNOSTICIAN	4	\$255,113	\$63,781
FOOD SERVICE PROFESSIONAL	3	\$213,474	\$71,158
LEA/CMP INFO TECH PROFESSIONAL	6	\$429,260	\$71,543
LIBRARIAN	3.98	\$237,239	\$59,608
LSSP/PSYCHOLOGIST	6	\$358,286	\$59,715
MAINTENANCE	1	\$81,159	\$81,159
OCCUPATIONAL THERAPIST	2	\$123,201	\$61,594
ORIENTATN/MOBILITY SPEC (COMS)	1	\$54,358	\$54,358
OTH CAMP EXEMPT PROFESSNAL AUX	21.49	\$1,254,932	\$58,404
OTHR LEA EXEMPT PROFESSNAL AUX	16.35	\$1,253,883	\$76,676
PHYSICAL THERAPIST	1 2	\$74,423	\$74,416
PSYCHOLOGICAL ASSOCIATE  RESEARCH/EVALUATN PROFESSIONAL		\$110,308	\$55,154 \$43,071
SCHOOL NURSE	8.41	\$43,071 \$496,146	\$43,071 \$58,993
SECURITY	2	\$140,561	\$70,281
SOCIAL WORKER	2	\$113,169	\$56,579
SPEECH THRPST/SPEECH-LANG PATH	6	\$357,426	\$59,571
TEACHER FACILITATOR	3	\$163,934	\$54,645
TRANSPORTATION	2	\$174,262	\$87,131
TRUANT OFF/VISIT TEACHER	1	\$83,612	\$83,612
TOTAL SUPPORT STAFF	121.38	\$7,721,142	\$63,613
ADMINISTRATIVE STAFF			
ASSISTANT PRINCIPAL	12.05	\$848,655	\$70,442
ASST/ASSOC/DEPUTY SUPERINTEND.	1	\$141,543	\$141,543
ATHLETIC DIRECTOR	1	\$111,458	\$111,458
BUSINESS MANAGER	1	\$108,859	\$108,859
DIR -PERSONNEL/HUMAN RESOURCES DIST INSTRUCED DIP OF EVC DIP	2.87	\$140,642 \$240,057	\$140,642 \$83,673
DIST INSTR PGM DIR OR EXC DIR PRINCIPAL	11.5	\$240,057	\$93,999
SUPERINTENDENT/CAO/CEO/PRESDNT	11.5	\$1,080,983	\$93,999 \$219,346
TOTAL ADMINISTRATIVE STAFF	31.42	\$2,891,543	\$92,039
D. J. L.	31.42	Ψ2,071,343	φ72,039
TOTAL PROFESSIONAL STAFF	597.32	\$33,987,369	\$56,900
PARAPROFESSIONAL STAFF		, , , , , , ,	, 2 3,2 00
EDUCATIONAL AIDE	76.92	\$1,393,558	\$18,117
TOTAL PARAPROFESSIONAL STAFF	76.92	\$1,393,558	\$18,117
AUXILIARY STAFF			
CAMPUS OFFICE/CLERICAL	52.37	\$1,275,336	\$24,353
CAMPUS TECHNOLOGY SPECIALIST	10	\$541,679	\$54,168
CENTRAL OFFICE/CLERICAL	28.34	\$980,448	\$34,599
CHILD NUTRITION	62.32	\$1,112,532	\$17,852
CUSTODIAL	65.31	\$1,313,006	\$20,103
MAINTENANCE	28	\$1,013,645	\$36,202
OTHR NON-EXEMPT AUX INC VOLUNT	12.96	\$328,325	\$25,329
SAFETY/SECURITY	18.46	\$341,802	\$18,514
TRANSPORTATION	48.71	\$1,253,578	\$25,735
TOTAL AUXILIARY STAFF	326.48	\$8,160,351	\$24,995
TOTAL PERSONNEL	1,000.72	\$43,541,278	\$43,510

Totals by District for District: LONGVIEW ISD

Region: 07 County: GREGG COUNTY District: LONGVIEW ISD (092903) Charter Status: TRADITIONAL ISD/CSD

EARLY DECATION	ISD (092903) Charter State	us: TRAD	ITIONAL ISD/	CSD
EARLY EDUCATION	Staff	FTE Count	Total Base Pay	Average Base Pay
PRE-ENDERGARTEN   21.27   \$938.425   \$44.1	TEACHING STAFF			
ELEMENTARY (GRADES 1-6)	EARLY EDUCATION	15	\$663,122	\$44,208
ELEMENTARY (GRADES 6-8)	PRE-KINDERGARTEN	21.27	\$938,425	\$44,112
MUDDLE SCHOOL GERADES 6-50   22.52   \$1,124.733   \$49.9     GRADE 1   37.42   \$1,755.621   \$45.5     GRADE 2   40.28   \$1,866.996   \$46.3     GRADE 3   37.44   \$1,754.819   \$46.6     GRADE 4   37.25   \$1,719.562   \$45.8     GRADE 3   37.44   \$1,754.819   \$46.6     GRADE 5   32.65   \$1,497.978   \$45.8     GRADE 6   39.39   \$1,825.828   \$46.3     GRADE 6   39.39   \$1,825.828   \$46.3     GRADE 8   34.8   \$1,611.049   \$46.2     GRADES 9   \$3.8   \$1,611.049   \$46.2     GRADES 9   \$3.8   \$1,611.049   \$46.2     GRADES 9   \$3.8   \$1,611.049   \$46.2     GRADES 9   \$27,150.225   \$46.8     GRADES 9   \$3.8   \$1,611.049   \$46.2     GRADES 9   \$27,150.225   \$46.8     GRADES 9   \$3.8   \$1,611.049   \$46.2     GRADES 9   \$3.8   \$3.1     ATHLETIC TRAINER 9   \$3.8   \$1,611.049   \$46.2     GRADES 9   \$3.8   \$3.1     ATHLETIC TRAINER 9   \$3.8   \$3.1     GRADES 9   \$3.7   \$3.7     ATHLETIC GRADES 9   \$3.7     EUICATIONAL DIAGNOSTICIAN 6   \$3.5 4,708   \$3.5     FOOD SERVICE PROPESSIONAL 2   \$130.211     LEACMP IND TECH PROPESSIONAL 1   \$6.3   \$4.6     LEACMP IND TECH PROPESSIONAL 1   \$6.5   \$1.045.539     ATHLETIC DATE PROPESSIONAL 1   \$6.5   \$1.045.539     ATHLETIC DATE PROPESSIONAL 1   \$6.5   \$1.045.539     GRADES 9   \$3.2   \$3.1     OTHER LEAR SEMPT PEOPESSIONAL 2   \$3.10.217     GRADES 9   \$3.2   \$3.2     GRADES 9   \$3	KINDERGARTEN	25.77	\$1,153,316	\$44,748
ALL GRADE LEVELS  GRADE 1 37,42 \$1,715,621 \$45,6 GRADE 2 40.28 \$1,756,596 \$45,3 GRADE 3 37,42 \$1,715,621 \$45,6 GRADE 3 37,42 \$1,754,819 \$45,8 GRADE 3 37,44 \$1,754,819 \$46,8 GRADE 4 37,25 \$1,719,562 \$46,6 GRADE 5 32,65 \$1,497,978 \$45,8 GRADE 6 39,39 \$1,825,828 \$46,3 GRADE 7 35,93 \$1,676,363 \$46,6 GRADE 8 34,8 \$1,611,049 \$46,2 GRADE 8 3,113,936 \$37,9 IOTAL TEACHING STAFF \$79,09 \$27,150,225 \$45,8 SUPPORT STAFF  ATHLETIC TEATHER 3 \$113,936 \$37,9 SUPPORT STAFF  COMMINICATIONS PROFESSIONAL 4 \$177,948 \$44,4 COMMINICATIONS PROFESSIONAL 2 \$113,597 \$56,7 COMMINICATIONS PROFESSIONAL 2 \$113,597 \$56,7 COUNSELOR 16,5 \$1,045,539 \$63,3 COMMINICATIONS PROFESSIONAL 1 \$1,597 \$56,7 COUNSELOR 16,5 \$1,045,539 \$63,3 COUNSELOR 16,5 \$1,045,539 \$63,3 COUNSELOR 16,5 \$1,045,539 \$63,3 COUNSELOR 11,5 \$10,00,05 \$71,1 GRADE PROFESSIONAL 1 \$1,597 \$56,7 COUCHAIDMAL DIAGNOSTICIAN 6 \$354,708 \$59,1 POOD SERVICE PROFESSIONAL 1 \$1,597 \$56,7 COUCHAIDMAL DIAGNOSTICIAN 6 \$354,708 \$59,1 POOD SERVICE PROFESSIONAL 1 \$1,598,342 \$52,2 MAINTERNANC 1,5 \$10,00,05 \$71,1 GOCCEPATIONAL THERAPIST 3 \$150,359 \$52,1 OUTH CAMP EMERY PROFESSIONAL AUX 9,41 \$60,10 COUTS THE PROFESSIONAL 1 \$2,88 \$201,877 \$70,1 GOCCEPATIONAL THERAPIST 3 \$150,359 \$52,1 OUTH CAMP EMERY PROFESSIONAL 1 \$2,88 \$201,877 \$70,1 GOCCEPATIONAL THERAPIST 3 \$150,359 \$52,1 OUTH CAMP EMERY PROFESSIONAL 1 \$2,88 \$201,877 \$70,1 GOCCEPATIONAL THERAPIST 3 \$150,359 \$52,1 OUTH CAMP EMERY PROFESSIONAL 1 \$2,88 \$201,877 \$70,1 GOCCEPATIONAL THERAPIST 3 \$150,359 \$52,1 GOTH CAMP EMERY PROFESSIONAL 1 \$2,88 \$201,877 \$70,1 GOCCEPATIONAL THERAPIST 3 \$150,359 \$52,1 GOTHAL PROFESSIONAL 1 \$2,88 \$201,877 \$70,1 GOCCEPATIONAL THERAPIST \$3,850,350 \$30,00 \$30,	ELEMENTARY (GRADES 1-6)	7.87	\$377,951	\$48,045
GRADE 1 37.42 \$1,715.621 \$45.8 GRADE 3 1,76.6.96 \$46.3 GRADE 3 37.44 \$1,754.819 \$46.5 GRADE 4 37.25 \$1,719.562 \$46.3 GRADE 5 3.7.25 \$1,719.562 \$46.1 GRADE 6 39.39 \$1,825,828 \$46.3 GRADE 6 39.39 \$1,825,828 \$46.3 GRADE 8 34.8 \$1,611.049 \$46.2 GRADE 8 \$47.016.925 \$47.9 TOTAL TEACHING STAFF \$79.09 \$27,150.225 \$46.8 STIJ.59.00 \$47,160 \$57.2 GOUCHARD FARE PROFESSIONAL \$40.20 \$40.	MIDDLE SCHOOL (GRADES 6 - 8)	22.52	\$1,124,733	\$49,939
GRADE 2  GRADE 3  GRADE 4  GRADE 4  GRADE 5  GRADE 6  GRADE 6  GRADE 6  GRADE 6  GRADE 6  GRADE 7  JS.53  JS.754,819  SA6,5  GRADE 6  JS.265  JS.754,819  SA6,5  GRADE 6  JS.39  JS.1825,828  SA6,5  GRADE 7  JS.593  SL.676,363  SA6,6  GRADE 7  JS.593  SL.676,363  SA6,6  GRADE 7  JS.593  SL.611,049  SA6,5  GRADE 8  JA.8  JS.1611,049  SA6,106,225  SA7,1  JOTAL TEACHING STAFF  STP0.09  SZ7,150,225  SA6,8  SSTPORT STAFF  ATHLETIC TRAINER  ATHLETIC TRAINER  JS.113,936  SJ7,9  BISINESS SERVICES PROFESSIONAL  COMMINICATIONS PROFESSIONAL  COMMINICATIONS PROFESSIONAL  LEACASP INFO TECH PROFESSIONAL  LEACASP INFO TECH PROFESSIONAL  LLEACASP INFO TECH PROFESSIONAL	ALL GRADE LEVELS	45.01	\$2,208,537	\$49,070
GRADE 3  GRADE 4  GRADE 5  GRADE 5  GRADE 6  GRADE 6  GRADE 6  GRADE 7  GRADE 7  GRADE 7  GRADE 8  GRADE 8  GRADE 8  GRADE 9  GRA	GRADE 1	37.42	\$1,715,621	\$45,846
GRADE 4 37.25 \$1,719,562 \$46,1 GRADE 5 32.65 \$1,497,978 \$45,5 GRADE 6 39.39 \$1,825,282 \$46,1 GRADE 7 35.93 \$1,676,363 \$46,6 GRADE 8 34.8 \$1,611,049 \$46,2 GRADE 8 34.8 \$1,611,049 \$46,2 GRADE 8 34.8 \$1,611,049 \$46,2 GRADE 9 \$1,106,925 \$47,9 TOTAL TRACHING STAFF \$79,09 \$27,150,225 \$46,8 SUPPORT STAFF \$100,41 \$11,00 \$11,0	GRADE 2	40.28	\$1,865,996	\$46,325
GRADE S GRADE S GRADE 7 GRADE 7 JS.93 SI,825,828 S46,8 GRADE 7 JS.93 SI,825,828 S46,6 GRADE 8 JS.83 SI,611,049 S46,6 GRADE 8 JS.93 SI,676,363 S46,6 GRADE 8 JS.93 SI,676,363 S46,6 GRADE 8 JS.93 SI,611,049 S46,2 GRADES 12 I 146,49 S7,016,925 S47,150,225 S47,59 S27,150,225 S46,5 SUPPORT STAFF S79,09 S27,150,225 S46,5 SUPPORT STAFF S79,09 BUSINESS SERVICES PROFESSIONAL JS.177,948 S44,4 COMMINICATIONS PROFESSIONAL JS.177,948 S44,4 COMMINICATION FORESSIONAL JS.130,201 S56,7 COUNSELOR IO.5. S1,045,539 S63,2 EDUCATIONAL DIAGNOSTICIAN SS,342 S57,5 MAINTENANCE JS.5 SIDEOR SERVICES PROFESSIONAL JS.5 SS,342 S52,5 MAINTENANCE JS.5 SIDEOR SIDEOR SERVICES PROFESSIONAL JS.5 SE	GRADE 3	37.44	\$1,754,819	\$46,868
GRADE 6 GRADE 7 GRADE 8 GRADE	GRADE 4	37.25	\$1,719,562	\$46,163
GRADE 7  GRADE 8  GRADE 8  34.8  34.8  34.610,492  \$1,611,692  \$40,2  \$501,611,692  \$47,2  \$501,611,625  \$47,2  \$501,611,625  \$47,2  \$501,611,625  \$47,2  \$501,611,625  \$47,2  \$501,611,625  \$47,2  \$501,611,625  \$47,2  \$501,611,625  \$47,2  \$501,611,625  \$47,2  \$501,611,625  \$47,616  \$501,625  \$46,8  \$501,70  \$46,8  \$501,70  \$46,8  \$501,70  \$46,8  \$501,70  \$46,8  \$501,70  \$46,8  \$501,70  \$46,8  \$501,70  \$46,8  \$501,70  \$46,8  \$501,70  \$46,8  \$501,70  \$46,8  \$501,8  \$50	GRADE 5	32.65	\$1,497,978	\$45,886
GRADE 8 3.4.8 \$1,611,049 \$46,2 GRADES 4:2 146,49 \$7,016,925 \$47,9 UTGAL TEACHING STAFF \$79,09 \$27,150,225 \$46,8 SUPPORT STAFF  ATHLETIC TRAINER 3 \$113,936 \$37,9 BUSINESS SERVICES PROFESSIONAL 4 \$177,948 \$44,4 COMMUNICATIONS PROFESSIONAL 2 \$113,597 \$56,5,6 EDUCATIONAL DIAGNOSTICIAN 6 \$354,708 \$63,3 EDUCATIONAL DIAGNOSTICIAN 6 \$354,708 \$69,1 FOOD SERVICE PROFESSIONAL 2 \$130,211 \$65,1 LIEACURP INFO TECH PROFESSIONAL 1 \$633,460 \$57,5 LIBRARIAN 1.11 \$583,342 \$52,5 MAINTENANCE 1.5 \$100,965 \$71,3 OCCUPATIONAL THERAPIST 3 \$156,359 \$45,0 OCCUPATIONAL THERAPIST 3 \$156,359 \$45,0 OCCUPATIONAL THERAPIST 3 \$156,359 \$52,1 OTH CAMP EXEMPT PROFESSNAL AUX 9,41 \$621,314 \$66,0 OTHER EA EXEMPT PROFESSNAL AUX 9,41 \$621,314 \$66,0 OTHER EA EXEMPT PROFESSNAL AUX 9,41 \$52,1314 \$66,0 OTHER EA EXEMPT PROFESSNAL AUX 9,41 \$52,15 SPECIEL THRYSTOPECH LAND PATH 9,48 \$412,839 \$43,5 SPECIEL THRYSTOPECH LAND PATH 9,48 \$412,839 \$43,5 TRAINSTORTATION 9,48 \$41,028,570 \$53,4 TRAINSTORTATION 9,55 \$47,616 \$95,2 WORK-BASED LEARNING SITE COOR 0,77 \$31,906 \$41,4 TOTAL SUPPORT STAFF 108,98 \$5,884,802 \$54,0 ADMINISTRATIVE STAFF 118,99 \$44,853 \$59,0 BUSINESS MANAGER 1 \$70,741 \$70,7 DIR PERSONNELIHMAN RESOURCES 1 \$103,499 \$103,4 SPERINTEDRICAL 111,18 \$1,022,771 \$91,4 SPERINTEDRICAL 10,19 \$33,58,85,10,22 FOTAL PROFESSIONAL STAFF 6 \$1,24,933 \$83,85 EDUCATIONAL AIDE 161,25 \$3,258,354 \$20,2 EDUCATIONAL AIDE 161,25 \$3,26,07 \$30,07 \$30,07 \$30,07 \$30,07 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$	GRADE 6	39.39	\$1,825,828	\$46,356
GRADES   140.49   \$7,016,925   \$47,916   \$25   \$47,916   \$7,016,925   \$47,916   \$7,016,925   \$47,916   \$7,016,925   \$47,916   \$7,016,925   \$47,916   \$7,016,925   \$47,916   \$7,016,925   \$47,916   \$47,016,925   \$47,916   \$47,0	GRADE 7	35.93	\$1,676,363	\$46,653
GRADES 9-12   146.49   \$7,016,925   \$47.9	GRADE 8	34.8		\$46,290
SUPPORT STAFF   S79.09   \$27,150,225   \$46.8	GRADES 9-12	146.49	\$7,016,925	\$47,902
SUPPORT STAFF   ATHLETIC TRAINER   3   \$113,936   \$37,39	TOTAL TEACHING STAFF	579.09		\$46,884
BUSINESS SERVICES PROFESSIONAL   4   \$177,948   \$44,4     COMMUNICATIONS PROFESSIONAL   2   \$113,597   \$56,7     COUNSELOR   16,5   \$1,045,539   \$63,3     EDUCATIONAL DIAGNOSTICIAN   6   \$354,708   \$59,1     FOOD SERVICE PROFESSIONAL   2   \$130,211   \$65,1     LEA/CMP INFO TECH PROFESSIONAL   11   \$633,460   \$57,5     LIBRARIAN   1.11   \$58,342   \$52,5     LIBRARIAN   1.11   \$58,342   \$52,5     MAINTENANCE   1.5   \$106,965   \$71,3     OCCUPATIONAL THERAPIST   3   \$156,359   \$52,1     OTH CAMP EXEMPT PROFESSIONAL   1   \$621,314   \$66,0     OTH CAMP EXEMPT PROFESSIONAL   1   \$562,1314   \$66,0     OTHIR LEA EXEMPT PROFESSIONAL   1   \$54,216   \$54,2     SCHOOL NURSE   14   \$500,546   \$35,7     SPECH THRISTISPEECH-LANG PATH   9,48   \$412,839   \$43,3     TRANSPORTATION   0.5   \$47,616   \$95,2     TRANSPORTATION   0.5   \$47,616   \$95,2     TRANSPORTATION   0.5   \$47,616   \$95,2     TRANSPORTATION   0.5   \$47,616   \$95,2     TOTAL SUPPORT STAFF   108,98   \$5,884,802   \$54,0    MONNISTRATIVE STAFF   108,98   \$5,884,802   \$54,0    ADMINISTRATIVE STAFF   108,98   \$5,884,802   \$54,0    ADMINISTRATIVE STAFF   10,96   \$729,849   \$66,5    ASSIANSCOLPEUT'S UPPERINTED.   3,75   \$469,297   \$12,50    ASSICHATION STAFF   10,96   \$729,849   \$66,5    ASSICHATION STAFF   10,96   \$729,849   \$66,5    ASSIANSCOLPEUT'S UPPERINTED.   3,75   \$469,297   \$12,50    ATHLETIC DIRECTOR   0.49   \$37,388   \$76,9    BUSINESS MANAGER   1   \$70,741   \$70,7    DIR-PERSONAL TAFF   10,54   \$11,18   \$1,022,771   \$91,4    DIR-PERSONAL TAFF   16,25   \$3,401,837   \$20,5    TOTAL ADMINISTRATIVE STAFF   44,88   \$3,836,027   \$85,4    TOTAL AUXILIARY STA	SUPPORT STAFF		. , ,	1 -7
BUSINESS SERVICES PROFESSIONAL   4   \$177,948   \$44,4     COMMUNICATIONS PROFESSIONAL   2   \$113,597   \$56,7     COUNSELOR   16,5   \$1,045,539   \$63,3     EDUCATIONAL DIAGNOSTICIAN   6   \$354,708   \$59,1     FOOD SERVICE PROFESSIONAL   2   \$130,211   \$65,1     LEA/CMP INFO TECH PROFESSIONAL   11   \$633,460   \$57,5     LIBRARIAN   1.11   \$58,342   \$52,5     LIBRARIAN   1.11   \$58,342   \$52,5     MAINTENANCE   1.5   \$106,965   \$71,3     OCCUPATIONAL THERAPIST   3   \$156,359   \$52,1     OTH CAMP EXEMPT PROFESSIONAL   1   \$621,314   \$66,0     OTH CAMP EXEMPT PROFESSIONAL   1   \$562,1314   \$66,0     OTHIR LEA EXEMPT PROFESSIONAL   1   \$54,216   \$54,2     SCHOOL NURSE   14   \$500,546   \$35,7     SPECH THRISTISPEECH-LANG PATH   9,48   \$412,839   \$43,3     TRANSPORTATION   0.5   \$47,616   \$95,2     TRANSPORTATION   0.5   \$47,616   \$95,2     TRANSPORTATION   0.5   \$47,616   \$95,2     TRANSPORTATION   0.5   \$47,616   \$95,2     TOTAL SUPPORT STAFF   108,98   \$5,884,802   \$54,0    MONNISTRATIVE STAFF   108,98   \$5,884,802   \$54,0    ADMINISTRATIVE STAFF   108,98   \$5,884,802   \$54,0    ADMINISTRATIVE STAFF   10,96   \$729,849   \$66,5    ASSIANSCOLPEUT'S UPPERINTED.   3,75   \$469,297   \$12,50    ASSICHATION STAFF   10,96   \$729,849   \$66,5    ASSICHATION STAFF   10,96   \$729,849   \$66,5    ASSIANSCOLPEUT'S UPPERINTED.   3,75   \$469,297   \$12,50    ATHLETIC DIRECTOR   0.49   \$37,388   \$76,9    BUSINESS MANAGER   1   \$70,741   \$70,7    DIR-PERSONAL TAFF   10,54   \$11,18   \$1,022,771   \$91,4    DIR-PERSONAL TAFF   16,25   \$3,401,837   \$20,5    TOTAL ADMINISTRATIVE STAFF   44,88   \$3,836,027   \$85,4    TOTAL AUXILIARY STA	ATHLETIC TRAINER	3	\$113,936	\$37,979
COMMUNICATIONS PROFESSIONAL   2   \$113,597   \$56,7				\$44,487
COUNSELOR				\$56,799
EDUCATIONAL DIAGNOSTICIAN FOOD SERVICE PROFESSIONAL 2 \$130,211 \$65,1 LEACKEP INFO TECH PROFESSIONAL 1 11 \$633,460 \$87,5 LEBRARIAN 1.11 \$88,342 \$52,5 MAINTENANCE 1.5 \$106,965 \$71,3 OCCUPATIONAL THERAPIST 3 \$156,359 \$52,1 OTH CAMP EXEMPT PROFESSINAL AUX 9.41 \$621,314 \$66,0 OTHER LEA EXEMPT PROFESSINAL AUX 9.41 \$621,314 \$66,0 OTHER LEA EXEMPT PROFESSINAL AUX 2.88 \$201,877 \$70,1 RESEARCHEVALUATN PROFESSIONAL 1 \$54,216 \$54,2 SCHOOL NURSE 1 4 \$500,546 \$35,7 SPECH THRISTSPEECH-LANG PATH 9.48 \$412,839 \$43,5 SPECH THRISTSPEECH-LANG PATH 19.24 \$1,028,570 \$53,4 TEACHER PACHLITATOR 19.24 \$1,028,570 \$53,4 TEACHER PACHLITATOR 10.5 \$47,616 \$95,2 WORK-BASED LEARNING SITE COOR 0.77 \$31,906 \$41,4 SOTIAL SUPPORT STAFF ASSISTANT PRINCIPAL 10.96 \$729,849 \$66,5 ASSISTANT PRINCIPAL 10.96 \$729,849 \$66,5 ASSISTANT PRINCIPAL 10.96 \$729,849 \$66,5 BUSINESS MANAGER 1 \$70,741 \$70,7 DIR -PERSONNEL-HUMAN RESOURCES 1 \$133,496 \$103,4 BUSINESS MANAGER 1 \$70,741 \$70,7 DIR -PERSONNEL-HUMAN RESOURCES 1 \$133,496 \$103,4 BUSINESS MANAGER 1 \$70,741 \$70,7 DIR -PERSONNEL-HUMAN RESOURCES 1 \$133,496 \$103,4 REGISTRAR 0.5 \$35,538 \$71,0 SUPERINTENDENT-CAOCEO/PRESDNT 1 \$12,40,14 \$124,0 TOTAL ADMINISTRATIVE STAFF 44.88 \$3,836,027 \$82,8 PRINCIPAL 11.18 \$1,022,771 \$91,4 REGISTRAR 0.5 \$33,5538 \$71,0 SUPERINTENDENT-CAOCEO/PRESDNT 1 \$124,014 \$124,01 TOTAL ADMINISTRATIVE STAFF BUSINESS MANAGER 1 \$70,741 \$71,0 SUPERINTENDENT-CAOCEO/PRESDNT 1 \$124,014 \$124,01 TOTAL ADMINISTRATIVE STAFF 44.88 \$3,836,027 \$85,4  TOTAL PROFESSIONAL STAFF CERTIFIED INTERPRETER 6 \$143,483 \$23,9 EDUCATIONAL AIDE 10TAL ARRIPGOFESSIONAL STAFF 10TAL ARRIPGOFESSIONAL STAFF 10TAL PROFESSIONAL STAFF 10TAL ARRIPGOFESSIONAL STAFF 10TAL ARRIPGOFESSIONAL STAFF 10TAL ARRIPGOFESSIONAL STAFF 10TAL PROFESSIONAL				\$63,366
FOOD SERVICE PROFESSIONAL   2   \$130,211   \$65,1			1 / /	\$59,118
LEACAMP INFO TECH PROFESSIONAL   11   \$633,460   \$57,5				\$65,106
LIBRARIAN				\$57,588
MAINTENANCE				\$52,565
OCCUPATIONAL THERAPIST OTH CAMP EXEMPT PROFESSNAL AUX OTHR LEA EXEMPT PROFESSNAL AUX 2.88 \$201,877 \$70,1  RESEARCHEVALUATA PROFESSIONAL 1 \$54,216 \$54,2  SCHOOL NURSE 14 \$500,546 \$35,7  SPECH THREYSTSPECH-LANG PATH 9.48 \$412,839 \$43,5  TEACHER FACILITATOR 19.24 \$1,028,570 \$53,4  TRANSPORTATION 0.5 \$47,616 \$95,2  TRUANT OFF/VISIT TEACHER 1.59 \$94,853 \$59,6  WORK-BASED LEARNING SITE COOR 0.77 \$31,906 \$41,4  TOTAL SUPPORT STAFF ASSISTANT PRINCIPAL ASSISTANT PRINCIPAL ASSISTANT PRINCIPAL ASSISTANT PRINCIPAL ASSISTANT PRINCIPAL DIST PERSONNEL/HUMAN RESOURCES 1 \$103,496 \$103,4  DIST INSTER PGM DIR OR EXC DIR DIST INSTER PGM DIR OR EXC DIR DIST INSTER PGM DIR OR EXC DIR SPRINCIPAL 11.18 \$1,022,771 \$91,4  REGISTRAR 0.5 \$35,538 \$71,0  SUPERINTENDENT/CAO/CEO/PRESDNT 1 \$124,014 \$124,01  TOTAL ADMINISTRATIVE STAFF 6 \$143,483 \$23,9  EDUCATIONAL AIDE 161.25 \$3,365,71,054  SEQ.  SUPERINTENDENT/CAO/CEO/PRESDNT 1 \$124,014 \$124,01  TOTAL ADMINISTRATIVE STAFF 6 \$143,483 \$23,9  EDUCATIONAL AIDE 161.25 \$3,365,71,054  SEQ.  SUPERINTENDENT/CAO/CEO/PRESDNT 1 \$124,014 \$124,01  TOTAL ADMINISTRATIVE STAFF 6 \$143,483 \$23,9  EDUCATIONAL AIDE 161.25 \$3,365,71,054  SEQ.  SUPERINTENDENT/CAO/CEO/PRESDNT 1 \$124,014 \$124,01  TOTAL PROFESSIONAL STAFF 6 \$143,483 \$23,9  EDUCATIONAL AIDE 161.25 \$3,363,71,054  SEQ.  SUPERINTENDENT/CAO/CEO/PRESDNT 1 \$124,014 \$124,01  TOTAL PROFESSIONAL STAFF 6 \$143,483 \$23,9  EDUCATIONAL AIDE 161.25 \$3,363,71,054  SEQ.  SUPERINTENDENT/CAO/CEO/PRESDNT 1 \$124,014 \$124,01  TOTAL PROFESSIONAL STAFF 6 \$143,483 \$23,9  EDUCATIONAL AIDE 161.25 \$3,363,71,054  SEQ.  SUPERINTENDENT/CAO/CEO/PRESDNT 1 \$124,014 \$124,01  TOTAL PROFESSIONAL STAFF 6 \$143,483 \$23,9  EDUCATIONAL AIDE 161.25 \$3,360,07  SES,4  TOTAL PROFESSIONAL STAFF 7 \$2.96 \$36,871,054  SEQ.  SOME SECRET STAR SPECIA 6 \$143,483 \$23,9  EDUCATIONAL AIDE 161.25 \$3,360,07  SES,4  TOTAL PROFESSIONAL STAFF 7 \$2.96 \$36,871,054  SEQ.  SOME SECRET STAR SPECIA 6 \$159,200 \$26,55  INFORMATION TECHNOLOGY TECHNIC 5.74 \$214,311 \$37,3  MAINTENANCE 29,98 \$970,094 \$32,3  TOTAL AUXILIARY ST	MAINTENANCE			\$71,310
OTH CAMP EXEMPT PROFESSNAL AUX OTHR LEA EXEMPT PROFESSNAL AUX 2.88 \$201,877 \$70,1 RESEARCH/EVALUATN PROFESSIONAL 1 \$54,216 \$54,2 SCHOOL NURSE 14 \$500,546 \$35,7 SPECH THRPST/SPECH-LANG PATH 9.48 \$412,839 \$43,5 TEACHER FACILITATOR 19.24 \$1,028,570 \$53,4 TRANSPORTATION 0.5 \$47,616 \$95,2 TRUANT OFF/VISIT TEACHER 1.59 \$94,853 \$59,6 WORK-BASED LEARNING SITE COOR 0.77 \$31,906 \$41,4 TOTAL SUPPORT STAFF 108.98 \$5,884,802 \$54,0 ADMINISTRATIVE STAFF 108.98 \$5,884,802 \$54,0 ASSITASSOC/DEPUTY SUPERINTEND. 3.75 \$469,297 \$125,0 ATHLETIC DIRECTOR 0.49 \$37,388 \$76,9 BUSINESS MANAGER 1 \$70,741 \$70,7 DIR - PERSONNEL/HUMAN RESOURCES 1 \$103,496 \$103,49 DIST INSTER FOM DIR OR EXC DIR 15 \$1,242,933 \$82,8 PRINCIPAL REGISTRAR 0.5 \$35,538 \$71,0 TOTAL ADMINISTRATIVE STAFF 44.88 \$3,336,027 \$85,40  TOTAL ADMINISTRATIVE STAFF 44.88 \$3,336,027 \$85,40  AUXILIARY STAFF 107.24 \$4,283 \$42,0 107.24 \$4,283 \$42,0 107.24 \$4,283 \$42,0 107.24 \$4,283 \$42,0 107.24 \$4,283 \$42,0 107.24 \$4,283 \$42,0 107.24 \$4,283 \$42,0 107.24 \$4,283 \$42,0 107.24 \$4,283 \$42,0 107.24 \$4,283 \$42,0 107.25 \$3,258,354 \$20,2 107.26 \$4,280 \$35,7 107.27 \$4,283 \$42,0 107.28 \$4,483 \$3,25,44 107.29 \$4,280 \$35,7 107.24 \$4,280 \$35,7 107.24 \$4,280 \$35,7 107.24 \$4,280 \$35,7 107.24 \$4,280 \$35,7 107.25 \$37,6207 \$30,0 107.25 \$37,6207 \$30,0 107.26 \$4,44 \$1,285,454 \$23,0 107.27 \$4,484 \$1,285,454 \$23,0 107.28 \$4,484 \$1,285,454 \$23,0 107.28 \$4,485 \$3,25,444 \$1,285,454 \$23,0 107.28 \$4,485 \$3,25,444 \$1,285,454 \$23,0 107.28 \$4,485 \$3,25,444 \$1,285,454 \$23,0 107.28 \$4,485 \$3,25,444 \$1,285,454 \$23,0 107.28 \$4,485 \$3,25,444 \$1,285,454 \$23,0 107.28 \$4,485 \$3,25,444 \$1,285,454 \$23,0 107.28 \$4,485 \$3,25,444 \$1,285,454 \$23,0 107.28 \$4,485 \$3,25,444 \$1,285,454 \$23,0 107.28 \$4,485 \$3,25,444 \$1,285,454 \$23,0 107.28 \$4,485 \$4,4	OCCUPATIONAL THERAPIST		\$156,359	\$52,120
OTHR LEA EXEMPT PROFESSNAL AUX         2.88         \$201,877         \$70,1           RESEARCHEVALUATN PROFESSIONAL         1         \$54,216         \$54,2           SCHOOL NURSE         14         \$500,546         \$35,7           SPECEI THRPSTISSECH-LANG PATH         9.48         \$412,839         \$43,5           TEACHER FACILITATOR         19.24         \$1,028,570         \$53,4           TEAMSPORTATION         0.5         \$47,616         \$95,2           TRANSPORTATION         0.5         \$47,616         \$95,2           TRUANT OFF/ISIT TEACHER         1.59         \$94,853         \$59,6           WORK BASED LEARNING SITE COOR         0.77         \$31,906         \$41,4           TOTAL SUPPORT STAFF         108.98         \$5,884,802         \$54,0           ADMINISTRATIVE STAFF         10.96         \$729,849         \$66,5           ASSITANSOC/DEPUTY SUPERINTEND.         3.75         \$469,297         \$125,0           ATHLETIC DIRECTOR         0.49         \$37,388         \$76,9           BUSINESS MANAGER         1         \$70,741         \$70,7           DIST INSTR PGM DIR OR EXC DIR         15         \$1,242,933         \$82,8           PRINCIPAL         11.18         \$1,022,771         \$91		9.41		\$66,052
RESEARCH/EVALUATN PROFESSIONAL SCHOOL NURSE 14 \$500,546 \$35,7  SPEECH THRPSTISPECH-LANG PATH 9,48 \$412,839 \$43,5  TEACHER FACILITATOR 19,24 \$1,028,570 \$53,4  TRANSPORTATION 0,5 \$47,616 \$95,2  TRUANT OFF/VISIT TEACHER 1,59 \$94,853 \$59,6  WORK-BASED LEARNING SITE COOR 0,77 \$31,906 \$41,4  TOTAL SUPPORT STAFF 108,98 \$5,884,802 \$54,0  AMMINISTRATIVE STAFF 108,98 \$5,884,802 \$54,0  ASSITANT PRINCIPAL 10,96 \$729,849 \$66,5  ASSITANSOC/DEPUTY SUPERINTEND. 3,75 \$469,297 \$125,0  ATHLETIC DIRECTOR 10,49 \$37,388 \$76,9  BUSINESS MANAGER 1 \$70,741 \$70,7  DIR -PERSONNELHUMAN RESOURCES 1 \$103,496 \$103,496  BUSINESS MANAGER 11,118 \$1,022,771 \$91,4  REGISTRAR 0,5 \$35,538 \$71,04  SUPERINTEADEN 1 \$124,014  TOTAL ADMINISTRATIVE STAFF  CERTIFIED INTERPRETER 6 \$143,483 \$23,9  EDUCATIONAL AIDE 107,24 \$37,388 \$60,27  \$85,4  TOTAL PROFESSIONAL STAFF  CERTIFIED INTERPRETER 6 \$143,483 \$23,9  EDUCATIONAL AIDE 107,25 \$3,258,354 \$20,2  TOTAL PARAPROFESSIONAL STAFF 107,25 \$3,401,837 \$20,3  AUXILIARY STAFF  BUSINESS/STANCE CLERICAL 6 \$214,280 \$35,7  CAMPUS OFFICE/CLERICAL 10,63 \$54,44 \$1,285,454 \$23,6  CENTRAL OFFICE/CLERICAL 11,05 \$1,287,985 \$18,6  CUSTODIAL 12,5 \$376,207 \$30,0  HUMAN RESOURCES (CRT-HR SPECIA 16,63 \$54,1388 \$32,5  CHILD NUTRITION 16 \$1,29,98 \$970,094 \$32,3  SAFETY/SECURITY 2 \$41,351 \$20,0  TOTAL AUXILIARY STAFF 253,39 \$6,090,724 \$24,0  TOTAL AUXILIARY STAFF 253,39 \$6,090,724 \$24,0				\$70,169
SCHOOL NURSE   14   \$500,546   \$35,7	RESEARCH/EVALUATN PROFESSIONAL			\$54,216
SPEECH THRPSTISPEECH-LANG PATH   9.48   \$412,839   \$43,5     TEACHER FACILITATOR   19.24   \$1,028,570   \$53,4     TRANSPORTATION   0.5   \$47,616   \$95,2     TRUNATO OFFVISIT TEACHER   1.59   \$94,853   \$59,6     WORK-BASED LEARNING SITE COOR   0.77   \$31,906   \$41,4     TOTAL SUPPORT STAFF   108.98   \$5,884,802   \$54,0     ADMINISTRATIVE STAFF	SCHOOL NURSE			\$35,753
TEACHER FACILITATOR				\$43,528
TRANSPORTATION TRUANT OFF/VISIT TEACHER 1.59 \$94,853 \$59,6 WORK-BASED LEARNING SITE COOR 0.77 \$31,906 \$41,4 TOTAL SUPPORT STAFF 108.98 \$5,884,802 \$54,0 ADMINISTRATIVE STAFF ASSISTANT PRINCIPAL 10.96 \$729,849 \$66,5 ASST/ASSOC/DEPUTY SUPERINTEND. 3.75 \$469,297 \$125,0 ATHLETIC DIRECTOR 0.49 \$37,388 \$76,9 BUSINESS MARAGER 1 \$700,341 \$703,44 BUSINESS MARAGER 1 \$103,496 \$103,496 BUSINESS MARAGER 1 \$10,22,771 \$91,4 REGISTRAR 0.5 \$35,538 \$71,0 SUPERINTENDENTICAO/CEO/PRESIONT 1 \$124,014 \$124,014 SUPPRINCIPAL 44.88 \$3,836,027 \$85,40  TOTAL ADMINISTRATIVE STAFF CERTIFIED INTERPRETER 6 \$143,483 \$23,9 EDUCATIONAL AIDE 161.25 \$3,258,354 \$20,3  AUXILIARY STAFF BUSINESS/FINANCE CLERICAL 54.44 \$1,285,454 \$23,6 CHILD NUTRITION 69 \$1,287,985 \$18,6 CUSTODIAL HUMAN RESOURCES (CRT-HR SPECIA 6 \$159,280 \$26,5 INFORMATION TECHNOLOGY TECHNIC 5.74 \$214,311 \$37,3 MAINTENANCE 29.98 \$970,094 \$32,3 SAFETY/SECURITY 2 \$41,353 \$20,6 TOTAL AUXILIARY STAFF 253.39 \$6,090,724 \$24,0  TOTAL AUXILIARY STAFF 253.39 \$6,090,724 \$24,0				\$53,457
TRUANT OFF/VISIT TEACHER  WORK-BASED LEARNING SITE COOR  0.77 \$31,906 \$41,4  TOTAL SUPPORT STAFF  108.98 \$5,884,802 \$54,0  ADMINISTRATIVE STAFF  ASSISTANT PRINCIPAL  ASSISTANT PRINCIPAL  10.96 \$729,849 \$66,5  ASST/ASSOC/DEPUTY SUPERINTEND.  3.75 \$469,297 \$125,0  ATHLETIC DIRECTOR  0.49 \$37,388 \$76,9  BUSINESS MANAGER  1 \$70,741 \$70,7  DIR -PERSONNELHUMAN RESOURCES  1 \$103,496 \$103,4  DIST INSTR PGM DIR OR EXC DIR  15 \$1,242,933 \$91,4  REGISTRAR  0.5 \$35,538 \$71,0  SUPERINTENDENT/CAO/CEO/PRESDNT  1 \$124,014 \$124,0  TOTAL ADMINISTRATIVE STAFF  44.88 \$3,836,027 \$85,4  TOTAL PROFESSIONAL STAFF  CERTIFIED INTERPRETER  6 \$143,483 \$23,9  EDUCATIONAL AIDE  161.25 \$3,258,354 \$20,2  TOTAL PARAPROFESSIONAL STAFF  CERTIFIED INTERPRETER  6 \$143,483 \$23,9  EDUCATIONAL AIDE  161.25 \$3,258,354 \$20,2  TOTAL PARAPROFESSIONAL STAFF  CENTIFIED INTERPRETER  6 \$214,280 \$35,7  CAMPUS OFFICE/CLERICAL  16.63 \$541,388 \$32,5  CHILD NUTRITION  69 \$1,287,985 \$18,6  CUSTODIAL  HUMAN RESOURCES (CRT-HR SPECIA  6 \$159,280 \$26,5  INFORMATION TECHNOLOGY TECHNIC  5.74 \$214,311 \$37,3  MAINTENANCE  29.98 \$970,094 \$32,3  SAFETY/SECURITY  2 \$41,353 \$20,6  TOTAL AUXILIARY STAFF  253.39 \$6,090,724 \$24,0  TOTAL AUXILIARY STAFF  253.39 \$6,090,724 \$24,0			. , ,	\$95,232
WORK-BASED LEARNING SITE COOR	TRUANT OFF/VISIT TEACHER			\$59,637
108.98   \$5,884,802   \$54,0	WORK-BASED LEARNING SITE COOR		- : 1	\$41,479
ADMINISTRATIVE STAFF  ASSISTANT PRINCIPAL  ASSITASSOC/DEPUTY SUPERINTEND.  ASSIT/ASSOC/DEPUTY SUPERINTEND.  ASSOC/DEPUTY SUPERINTEND	TOTAL SUPPORT STAFF			\$54,000
ASST/ASSOC/DEPUTY SUPERINTEND.  ATHLETIC DIRECTOR  DIR STORY 1	ADMINISTRATIVE STAFF		1-7 7	, , , , , , , , , , , , , , , , , , , ,
ASSTASSOC/DEPUTY SUPERINTEND.  ATHLETIC DIRECTOR  ATHLETIC DIRECTOR  BUSINESS MANAGER  1 \$70,741 \$70,7  DIR -PERSONNEL/HUMAN RESOURCES  PRINCIPAL  11.18 \$1,022,771 \$91,4  REGISTRAR  0.5 \$35,538 \$71,0  SUPERINTENDENT/CAO/CEO/PRESDNT  1 \$124,014 \$124,0  TOTAL ADMINISTRATIVE STAFF  CERTIFIED INTERPRETER  6 \$143,483 \$23,9  EDUCATIONAL AIDE  161.25 \$3,258,354 \$20,2  TOTAL PARAPROFESSIONAL STAFF  CERTIFIED INTERPRETER  6 \$143,483 \$23,9  EDUCATIONAL AIDE  161.25 \$3,258,354 \$20,2  TOTAL PARAPROFESSIONAL STAFF  CENTRAL OFFICE/CLERICAL  CAMPUS OFFICE/CLERICAL  CENTRAL OFFICE/CLERICAL  CENTRAL OFFICE/CLERICAL  CENTRAL OFFICE/CLERICAL  CENTRAL OFFICE/CLERICAL  CENTRAL OFFICE/CLERICAL  CUSTODIAL  HUMAN RESOURCES (CRT-HR SPECIA  INFORMATION TECHNOLOGY TECHNIC  MAINTENANCE  SAFETY/SECURITY  2 \$41,353 \$20,6  TOTAL AUXILIARY STAFF  253.39 \$6,090,724 \$24,0  TOTAL AUXILIARY STAFF  253.39 \$6,090,724 \$24,0	ASSISTANT PRINCIPAL	10.96	\$729,849	\$66,577
BUSINESS MANAGER  1 \$70,741 \$70,741  DIR -PERSONNEL/HUMAN RESOURCES  1 \$103,496 \$103,4  DIST INSTR PGM DIR OR EXC DIR  15 \$1,242,933 \$82,8  PRINCIPAL  11.18 \$1,022,771 \$91,4  REGISTRAR  0.5 \$35,538 \$71,0  SUPERINTENDENT/CAO/CEO/PRESDNT  1 \$124,014 \$124,01  TOTAL ADMINISTRATIVE STAFF  44.88 \$3,836,027 \$85,4  TOTAL PROFESSIONAL STAFF  732.96 \$36,871,054 \$50,3  PARAPROFESSIONAL STAFF  6 \$143,483 \$23,9  EDUCATIONAL AIDE  161.25 \$3,258,354 \$20,2  TOTAL PARAPROFESSIONAL STAFF  BUSINESS/FINANCE CLERICAL  6 \$214,280 \$35,7  AUXILIARY STAFF  BUSINESS/FINANCE CLERICAL  16.63 \$541,388 \$32,5  CENTRAL OFFICE/CLERICAL  16.63 \$541,388 \$32,5  CHILD NUTRITION  69 \$1,287,985 \$18,6  CUSTODIAL  HUMAN RESOURCES (CRT-HR SPECIA  MAINTENANCE  29.98 \$970,094 \$24,0  TRANSPORTATION  51.09 \$1,000,372 \$19,5  TOTAL AUXILIARY STAFF  253.39 \$6,090,724 \$24,0	ASST/ASSOC/DEPUTY SUPERINTEND.	3.75	\$469,297	\$125,016
BUSINESS MANAGER   1   \$70,741   \$70,741     DIR PERSONNEL/HUMAN RESOURCES   1   \$103,496   \$103,496     DIST INSTR PGM DIR OR EXC DIR   15   \$1,242,933   \$82,8     PRINCIPAL   11.18   \$1,022,771   \$91,4     REGISTRAR   0.5   \$35,538   \$71,0     SUPERINTENDENT/CAO/CEO/PRESDNT   1   \$124,014   \$124,0     TOTAL ADMINISTRATIVE STAFF   44.88   \$3,836,027   \$85,4     TOTAL PROFESSIONAL STAFF   732.96   \$36,871,054   \$50,3     PARAPPOFESSIONAL STAFF   6   \$143,483   \$23,9     EDUCATIONAL AIDE   161.25   \$3,258,354   \$20,2     TOTAL PARAPROFESSIONAL STAFF   167.25   \$3,401,837   \$20,3     AUXILIARY STAFF   167.25   \$3,401,837   \$20,3     AUXILIARY STAFF   166.63   \$541,388   \$32,5     CAMPUS OFFICE/CLERICAL   16.63   \$541,388   \$32,5     CHILD NUTRITION   69   \$1,287,985   \$18,6     CUSTODIAL   12.5   \$376,207   \$30,0     HUMAN RESOURCES (CRT-HR SPECIA   6   \$159,280   \$26,5     INFORMATION TECHNOLOGY TECHNIC   5.74   \$214,311   \$37,3     MAINTENANCE   29.98   \$970,094   \$32,3     SAFETY/SECURITY   2   \$41,353   \$20,6     TRANSPORTATION   51.09   \$1,000,372   \$19,5     TOTAL AUXILIARY STAFF   253.39   \$6,090,724   \$24,0     TOTAL AUXILIA	ATHLETIC DIRECTOR	0.49	\$37,388	\$76,978
DIST INSTR PGM DIR OR EXC DIR   15	BUSINESS MANAGER	1		\$70,741
DIST INSTR PGM DIR OR EXC DIR   15	DIR -PERSONNEL/HUMAN RESOURCES	1	\$103,496	\$103,496
REGISTRAR   0.5   \$35,538   \$71,0	DIST INSTR PGM DIR OR EXC DIR	15		\$82,862
REGISTRAR   0.5   \$35,538   \$71,0	PRINCIPAL	11.18	\$1,022,771	\$91,467
TOTAL ADMINISTRATIVE STAFF	REGISTRAR	0.5		\$71,076
TOTAL ADMINISTRATIVE STAFF	SUPERINTENDENT/CAO/CEO/PRESDNT	1		\$124,014
TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF  CERTIFIED INTERPRETER 6 \$143,483 \$23,9 EDUCATIONAL AIDE 161.25 \$3,258,354 \$20,2 TOTAL PARAPROFESSIONAL STAFF 167.25 \$3,401,837 \$20,3 AUXILIARY STAFF  BUSNESS/FINANCE CLERICAL 6 \$214,280 \$35,7 CAMPUS OFFICE/CLERICAL 54.44 \$1,285,454 \$23,6 CENTRAL OFFICE/CLERICAL 16.63 \$541,388 \$32,5 CHILD NUTRITION 69 \$1,287,985 \$18,6 CUSTODIAL 12.5 \$376,207 \$30,0 HUMAN RESOURCES (CRT-HR SPECIA 6 \$159,280 \$26,5 INFORMATION TECHNOLOGY TECHNIC 5.74 \$214,311 \$37,3 MAINTENANCE 29.98 \$970,094 \$32,3 SAFETY/SECURITY 2 \$41,353 \$20,6 TRANSPORTATION 51.09 \$1,000,372 \$19,5	TOTAL ADMINISTRATIVE STAFF	44.88		\$85,466
PARAPROFESSIONAL STAFF   CERTIFIED INTERPRETER   6   \$143,483   \$23,9				
PARAPROFESSIONAL STAFF   CERTIFIED INTERPRETER   6   \$143,483   \$23,9	TOTAL PROFESSIONAL STAFF	732.96	\$36,871,054	\$50,305
CERTIFIED INTERPRETER   6	PARAPROFESSIONAL STAFF		, , , , , , , , , , , , , , , , , , , ,	,
EDUCATIONAL AIDE   161.25		6	\$143,483	\$23,914
167.25   \$3,401,837   \$20,3				\$20,207
AUXILIARY STAFF  BUSNESS/FINANCE CLERICAL  6 \$214,280 \$35,7  CAMPUS OFFICE/CLERICAL  54.44 \$1,285,454 \$23,6  CENTRAL OFFICE/CLERICAL  16.63 \$541,388 \$32,5  CHILD NUTRITION  69 \$1,287,985 \$18,6  CUSTODIAL  12.5 \$376,207 \$30,0  HUMAN RESOURCES (CRT-HR SPECIA  6 \$159,280 \$26,5  INFORMATION TECHNOLOGY TECHNIC  5.74 \$214,311 \$37,3  MAINTENANCE  29.98 \$970,094 \$32,3  SAFETY/SECURITY  2 \$41,353 \$20,6  TRANSPORTATION  51.09 \$1,000,372 \$19,5			. / /	\$20,340
BUSNESS/FINANCE CLERICAL         6         \$214,280         \$35,7           CAMPUS OFFICE/CLERICAL         54.44         \$1,285,454         \$23,6           CENTRAL OFFICE/CLERICAL         16.63         \$541,388         \$32,5           CHILD NUTRITION         69         \$1,287,985         \$18,6           CUSTODIAL         12.5         \$376,207         \$30,0           HUMAN RESOURCES (CRT-HR SPECIA         6         \$159,280         \$26,5           INFORMATION TECHNOLOGY TECHNIC         5.74         \$214,311         \$37,3           MAINTENANCE         29.98         \$970,094         \$32,3           SAFETY/SECURITY         2         \$41,353         \$20,6           TRANSPORTATION         51.09         \$1,000,372         \$19,5           TOTAL AUXILIARY STAFF         253.39         \$6,090,724         \$24,0				
CAMPUS OFFICE/CLERICAL         54.44         \$1,285,454         \$23,6           CENTRAL OFFICE/CLERICAL         16.63         \$541,388         \$32,5           CHILD NUTRITION         69         \$1,287,985         \$18,6           CUSTODIAL         12.5         \$376,207         \$30,0           HUMAN RESOURCES (CRT-HR SPECIA         6         \$159,280         \$26,5           INFORMATION TECHNOLOGY TECHNIC         5.74         \$214,311         \$37,3           MAINTENANCE         29.98         \$970,094         \$32,3           SAFETY/SECURITY         2         \$41,353         \$20,6           TRANSPORTATION         51.09         \$1,000,372         \$19,5           TOTAL AUXILIARY STAFF         253.39         \$6,090,724         \$24,0		6	\$214.280	\$35,713
CENTRAL OFFICE/CLERICAL   16.63   \$541,388   \$325,5				\$23,611
CHILD NUTRITION         69         \$1,287,985         \$18,6           CUSTODIAL         12.5         \$376,207         \$30,0           HUMAN RESOURCES (CRT-HR SPECIA         6         \$159,280         \$26,5           INFORMATION TECHNOLOGY TECHNIC         5.74         \$214,311         \$37,3           MAINTENANCE         29.98         \$970,094         \$32,3           SAFETY/SECURITY         2         \$41,353         \$20,6           TRANSPORTATION         51.09         \$1,000,372         \$19,5           TOTAL AUXILIARY STAFF         253.39         \$6,090,724         \$24,0				\$32,555
CUSTODIAL         12.5         \$376,207         \$30,0           HUMAN RESOURCES (CRT-HR SPECIA         6         \$159,280         \$26,5           INFORMATION TECHNOLOGY TECHNIC         5.74         \$214,311         \$37,3           MAINTENANCE         29,98         \$970,094         \$32,3           SAFETY/SECURITY         2         \$41,353         \$20,6           TRANSPORTATION         51.09         \$1,000,372         \$19,5           TOTAL AUXILIARY STAFF         253.39         \$6,090,724         \$24,0				\$18,666
HUMAN RESOURCES (CRT-HR SPECIA   6   \$159,280   \$26,5				\$30,097
INFORMATION TECHNOLOGY TECHNIC   5.74   \$214,311   \$37,3		_		\$26,547
MAINTENANCE         29.98         \$970,094         \$32,3           SAFETY/SECURITY         2         \$41,353         \$20,6           TRANSPORTATION         51.09         \$1,000,372         \$19,5           TOTAL AUXILIARY STAFF         253.39         \$6,090,724         \$24,0				\$37,315
SAFETY/SECURITY   2				\$32,360
TRANSPORTATION         51.09         \$1,000,372         \$19,5           TOTAL AUXILIARY STAFF         253.39         \$6,090,724         \$24,0		_	,	\$20,677
TOTAL AUXILIARY STAFF 253.39 \$6,090,724 \$24,0				
	TALLION ON LATION	31.09	φ1,000,372	\$17,379
	TOTAL ALIVII IADV STAFE	252.20	\$6,000,724	\$24.027
101AL PERSONNEL 1,153.60 \$46,363,615 \$40,1			. , ,	,
	TOTAL PERSONNEL	1,153.60	\$40,363,615	\$40,191

**Totals by District for District: LOS FRESNOS CISD** 

Region: 01 County: CAMERON COUNTY District: LOS FRESNOS CISD (031906) Charter Status: TRADITIONAL ISD/CSD

CISD (031906) Charter Sta	tus: TRAD	THONAL ISD	/CSD
Staff	FTE Count	Total Base Pay	Average Base Pay
TEACHING STAFF			
PRE-KINDERGARTEN	17	\$894,996	\$52,647
KINDERGARTEN	38.21	\$1,942,497	\$50,832
ELEMENTARY (GRADES 1-6)	4.4	\$238,498	\$54,183
MIDDLE SCHOOL (GRADES 6 - 8)	18.65	\$967,666	\$51,873
ALL GRADE LEVELS	52.8	\$2,794,935	\$52,929
NOT APPLICABLE	1.22	\$60,222	\$49,326
GRADE 1	41.21	\$2,117,057	\$51,378
GRADE 2 GRADE 3	40.92	\$2,037,939	\$49,800
GRADE 4	43.22 47.49	\$2,155,633 \$2,327,503	\$49,877 \$49,007
GRADE 5	37.42	\$1,908,027	\$50,987
GRADE 6	39.96	\$2,004,091	\$50,146
GRADE 7	37.11	\$1,888,376	\$50,891
GRADE 8	37.52	\$1,888,331	\$50,333
GRADES 9-12	217.77	\$11,116,855	\$51,050
TOTAL TEACHING STAFF	674.91	\$34,342,626	\$50,885
SUPPORT STAFF			
ATHLETIC TRAINER	4	\$206,703	\$51,676
AUDIOLOGIST	0.89	\$50,165	\$56,652
BUSINESS SERVICES PROFESSIONAL	7.55	\$521,964	\$69,176
COMMUNICATIONS PROFESSIONAL	1	\$88,411	\$88,411
COUNSELOR	29	\$1,747,747	\$60,267
DEPARTMENT HEAD	4.72	\$261,362	\$55,367
EDUCATIONAL DIAGNOSTICIAN	9	\$549,962	\$61,107
FOOD SERVICE PROFESSIONAL	2	\$172,000	\$86,000
INSTRUCT MATERIALS COORDINATOR	5	\$95,118	\$95,118
LEA/CMP INFO TECH PROFESSIONAL LIBRARIAN	14	\$343,806 \$810,285	\$68,761 \$57,878
LSSP/PSYCHOLOGIST	1	\$42,780	\$42,780
MAINTENANCE	2	\$167,245	\$83,623
OTH CAMP EXEMPT PROFESSNAL AUX	15	\$1,027,987	\$68,532
OTHR LEA EXEMPT PROFESSNAL AUX	5	\$331,131	\$66,226
PHYSICAL THERAPIST	1	\$48,930	\$48,930
RESEARCH/EVALUATN PROFESSIONAL	1	\$87,766	\$87,766
SCHOOL NURSE	18	\$796,372	\$44,243
SECURITY	1	\$74,693	\$74,693
SPEECH THRPST/SPEECH-LANG PATH	6	\$332,423	\$55,405
TEACHER FACILITATOR	11	\$606,771	\$55,161
TRANSPORTATION	2	\$155,038	\$77,519
TRUANT OFF/VISIT TEACHER TOTAL SUPPORT STAFF	142.15	\$66,759	\$66,759
ADMINISTRATIVE STAFF	142.15	\$8,585,418	\$60,396
ASSISTANT PRINCIPAL			
	18	\$1,292,236	\$71,791
ASSISTANT PRINCIPAL  ASST/ASSOC/DEPUTY SUPERINTEND.	18	\$1,292,236 \$314,366	\$71,791 \$104,789
	18 3	\$314,366	\$104,789
ASST/ASSOC/DEPUTY SUPERINTEND.	3		
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR	3	\$314,366 \$86,624	\$104,789 \$86,624
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR BUSINESS MANAGER	3 1 1	\$314,366 \$86,624 \$111,828	\$104,789 \$86,624 \$111,828
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES	3 1 1 1 7 14	\$314,366 \$86,624 \$111,828 \$89,738 \$629,417 \$1,177,472	\$104,789 \$86,624 \$111,828 \$89,738 \$89,917 \$84,105
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR BUSINESS MANAGER DIR - PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR	3 1 1 1 7 14 1	\$314,366 \$86,624 \$111,828 \$89,738 \$629,417 \$1,177,472 \$79,068	\$104,789 \$86,624 \$111,828 \$89,738 \$89,917 \$84,105 \$79,068
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT	3 1 1 1 7 14 1 1	\$314,366 \$86,624 \$111,828 \$89,738 \$629,417 \$1,177,472 \$79,068 \$227,491	\$104,789 \$86,624 \$111,828 \$89,738 \$89,917 \$84,105 \$79,068 \$227,491
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR BUSINESS MANAGER DIR - PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR	3 1 1 1 7 14 1	\$314,366 \$86,624 \$111,828 \$89,738 \$629,417 \$1,177,472 \$79,068	\$104,789 \$86,624 \$111,828 \$89,738 \$89,917
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TOTAL ADMINISTRATIVE STAFF	3 1 1 1 7 14 14 1 1	\$314,366 \$86,624 \$111,828 \$89,738 \$629,417 \$1,177,472 \$79,068 \$227,491 \$4,008,240	\$104,789 \$86,624 \$111,828 \$89,738 \$89,917 \$84,105 \$79,068 \$227,491 \$85,282
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TOTAL ADMINISTRATIVE STAFF	3 1 1 1 7 14 1 1	\$314,366 \$86,624 \$111,828 \$89,738 \$629,417 \$1,177,472 \$79,068 \$227,491	\$104,789 \$86,624 \$111,828 \$89,738 \$89,917 \$84,105 \$79,068 \$227,491
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TOTAL ADMINISTRATIVE STAFF TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF	3 1 1 1 7 14 1 1 47 864.06	\$314,366 \$86,624 \$111,828 \$89,738 \$629,417 \$1,177,472 \$79,068 \$227,491 \$4,008,240	\$104,789 \$86,624 \$111,828 \$89,738 \$89,917 \$84,105 \$79,068 \$227,491 \$85,282
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR BUSINESS MANAGER DIR - PERSONNEL/HUMAN RESOURCES DIST INST PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TOTAL ADMINISTRATIVE STAFF TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE	3 1 1 1 7 14 1 1 1 47 864.06	\$314,366 \$86,624 \$111,828 \$89,738 \$629,417 \$1,177,472 \$79,068 \$227,491 \$4,008,240 \$46,936,284 \$3,437,541	\$104,789 \$86,624 \$111,828 \$89,738 \$89,917 \$84,105 \$79,068 \$227,491 \$85,282 \$54,320
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TOTAL ADMINISTRATIVE STAFF TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF	3 1 1 1 7 14 1 1 47 864.06	\$314,366 \$86,624 \$111,828 \$89,738 \$629,417 \$1,177,472 \$79,068 \$227,491 \$4,008,240	\$104,789 \$86,624 \$111,828 \$89,738 \$89,917 \$84,105 \$79,068 \$227,491 \$85,282 \$54,320
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TOTAL ADMINISTRATIVE STAFF TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF	3 1 1 1 7 14 1 1 47 864.06	\$314,366 \$86,624 \$111,828 \$89,738 \$629,417 \$1,177,472 \$79,068 \$227,491 \$4,008,240 \$46,936,284 \$3,437,541 \$3,437,541	\$104,789 \$86,624 \$111,828 \$89,738 \$89,917 \$84,105 \$79,068 \$227,491 \$85,282 \$54,320
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TOTAL ADMINISTRATIVE STAFF TOTAL PROFESSIONAL STAFF PARAPPOFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF	3 1 1 1 7 14 1 1 1 47 864.06	\$314,366 \$86,624 \$111,828 \$89,738 \$629,417 \$1,177,472 \$79,068 \$227,491 \$4,008,240 \$46,936,284 \$3,437,541	\$104,789 \$86,624 \$111,828 \$89,738 \$89,917 \$84,105 \$79,068 \$227,491 \$85,282 \$54,320 \$17,708 \$17,708
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TOTAL ADMINISTRATIVE STAFF TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF CAMPUS OFFICE/CLERICAL	3 1 1 1 7 14 1 1 47 864.06 194.12 194.12	\$314,366 \$86,624 \$111,828 \$89,738 \$629,417 \$1,177,472 \$79,068 \$227,491 \$4,008,240 \$46,936,284 \$3,437,541 \$3,437,541	\$104,789 \$86,624 \$111,828 \$89,738 \$89,917 \$84,105 \$79,068 \$227,491 \$85,282 \$17,708 \$17,708 \$20,061 \$27,043
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TOTAL ADMINISTRATIVE STAFF TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL	3 1 1 1 7 14 1 1 47 864.06 194.12 194.12 112.14 65.65	\$314,366 \$86,624 \$111,828 \$89,738 \$629,417 \$1,177,472 \$79,068 \$227,491 \$4,008,240 \$46,936,284 \$3,437,541 \$3,437,541 \$2,249,665 \$1,775,324	\$104,789 \$86,624 \$111,828 \$89,738 \$89,917 \$84,105 \$79,068 \$227,491 \$85,282 \$17,708 \$17,708 \$20,061 \$27,043 \$16,759
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TOTAL ADMINISTRATIVE STAFF TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION	3 1 1 1 7 14 1 1 47 864.06 194.12 194.12 112.14 65.65 79.9	\$314,366 \$86,624 \$111,828 \$89,738 \$629,417 \$1,177,472 \$79,068 \$227,491 \$4,008,240 \$46,936,284 \$3,437,541 \$3,437,541 \$2,249,665 \$1,775,324 \$1,338,968	\$104,789 \$86,624 \$111,828 \$89,738 \$89,917 \$84,105 \$79,068 \$227,491 \$85,282 \$17,708 \$17,708 \$20,061 \$27,043 \$16,759 \$17,086
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TOTAL ADMINISTRATIVE STAFF TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL	3 1 1 1 7 14 1 1 1 47 864.06 194.12 194.12 112.14 65.65 79.9 86.94	\$314,366 \$86,624 \$111,828 \$89,738 \$629,417 \$1,177,472 \$79,068 \$227,491 \$4,008,240 \$46,936,284 \$3,437,541 \$3,437,541 \$1,775,324 \$1,338,968 \$1,485,491	\$104,789 \$86,624 \$111,828 \$89,738 \$89,917 \$84,105 \$79,068 \$227,491 \$85,282 \$17,708 \$17,708 \$20,061 \$27,043 \$16,759 \$17,086
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TOTAL ADMINISTRATIVE STAFF  TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL HUMAN RESOURCES (CRT-HR SPECIA	3 1 1 1 7 14 1 1 47 864.06 194.12 194.12 112.14 65.65 79.9 86.94 1.55	\$314,366 \$86,624 \$111,828 \$89,738 \$629,417 \$1,177,472 \$79,068 \$227,491 \$4,008,240 \$46,936,284 \$3,437,541 \$3,437,541 \$2,249,665 \$1,775,324 \$1,338,968 \$1,485,491 \$59,911	\$104,789 \$86,624 \$111,828 \$89,738 \$89,917 \$84,105 \$79,068 \$227,491 \$85,282 \$17,708 \$17,708 \$17,708 \$20,061 \$27,043 \$16,759 \$17,086 \$38,765
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TOTAL ADMINISTRATIVE STAFF  TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL HUMAN RESOURCES (CRT-HR SPECIA INFORMATION TECHNOLOGY TECHNIC	3 1 1 1 7 14 1 1 1 47 864.06 194.12 194.12 112.14 112.14 5.6.65 79.9 86.94 1.55	\$314,366 \$86,624 \$111,828 \$89,738 \$629,417 \$1,177,472 \$79,068 \$227,491 \$4,008,240 \$46,936,284 \$3,437,541 \$3,437,541 \$1,775,324 \$1,338,968 \$1,485,491 \$45,351	\$104,789 \$86,624 \$111,828 \$89,738 \$89,917 \$84,105 \$79,068 \$227,491 \$85,282 \$17,708 \$17,708 \$20,061 \$27,043 \$16,759 \$17,086 \$38,765 \$39,577
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TOTAL ADMINISTRATIVE STAFF  TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EUUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL HUMAN RESOURCES (CRT-HR SPECIA INFORMATION TECHNOLOGY TECHNIC MAINTENANCE	3 1 1 1 7 14 1 1 47 864.06 194.12 194.12 112.14 65.65 79.9 86.94 1.55 11 48	\$314,366 \$86,624 \$111,828 \$89,738 \$629,417 \$1,177,472 \$79,068 \$227,491 \$4,008,240 \$46,936,284 \$3,437,541 \$2,249,665 \$1,775,324 \$1,338,968 \$1,485,491 \$435,351 \$1,262,102	\$104,789 \$86,624 \$111,828 \$89,738 \$89,917 \$84,105 \$79,068 \$227,491 \$85,282 \$17,708 \$17,708 \$17,708 \$20,061 \$27,043 \$16,759 \$17,086 \$38,765 \$39,577 \$26,294 \$20,631
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TOTAL ADMINISTRATIVE STAFF  TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL HUMAN RESOURCES (CRT-HR SPECIA INFORMATION TECHNOLOGY TECHNIC MAINTENANCE SAFETY/SECURITY	3 1 1 1 7 14 1 1 47 864.06 194.12 194.12 194.12 112.14 65.65 79.9 86.94 1.55 11 48 24.68	\$314,366 \$86,624 \$111,828 \$89,738 \$629,417 \$1,177,472 \$79,068 \$227,491 \$4,008,240 \$46,936,284 \$3,437,541 \$2,249,665 \$1,775,324 \$1,338,968 \$1,485,491 \$59,911 \$435,351 \$1,262,102 \$509,143	\$104,789 \$86,624 \$111,828 \$89,738 \$89,917 \$84,105 \$79,068 \$227,491 \$85,282 \$17,708 \$17,708 \$17,708 \$20,061 \$27,043 \$16,759 \$17,086 \$38,765 \$39,577 \$26,294 \$20,631
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TOTAL ADMINISTRATIVE STAFF  TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL HUMAN RESOURCES (CRT-HR SPECIA INFORMATION TECHNOLOGY TECHNIC MAINTENANCE SAFETY/SECURITY	3 1 1 1 7 14 1 1 47 864.06 194.12 194.12 194.12 112.14 65.65 79.9 86.94 1.55 11 48 24.68	\$314,366 \$86,624 \$111,828 \$89,738 \$629,417 \$1,177,472 \$79,068 \$227,491 \$4,008,240 \$46,936,284 \$3,437,541 \$2,249,665 \$1,775,324 \$1,338,968 \$1,485,491 \$59,911 \$435,351 \$1,262,102 \$509,143	\$104,789 \$86,624 \$111,828 \$89,738 \$89,917 \$84,105 \$79,068 \$227,491 \$85,282 \$17,708 \$17,708 \$20,061 \$27,043 \$16,759 \$17,086 \$38,765 \$39,577 \$26,294

**Totals by District for District: LUFKIN ISD** Region: 07 County: ANGELINA COUNTY District: LUFKIN

ISD (003903) Charter Stat	us: TRADI	TIONAL ISD/	CSD
Staff	FTE Count	Total Base Pay	Average Base Pay
TEACHING STAFF			
PRE-KINDERGARTEN	32	\$1,503,070	\$46,971
KINDERGARTEN	34.85	\$1,583,829	\$45,442
ELEMENTARY (GRADES 1-6)	25.64	\$1,209,503	\$47,170
MIDDLE SCHOOL (GRADES 6 - 8)	8.84	\$417,129	\$47,211
ALL GRADE LEVELS	23.86	\$1,177,914	\$49,363
GRADE 1	33.31	\$1,571,619	\$47,179
GRADE 2	38.13	\$1,812,448	\$47,529
GRADE 3	37.56	\$1,750,327	\$46,606
GRADE 4	38.14	\$1,760,294	\$46,158
GRADE 5	37.42	\$1,799,830	\$48,093
GRADE 6	33.72	\$1,623,254	\$48,146
GRADE 7	30.42	\$1,455,759	\$47,848
GRADE 8	29.17	\$1,330,140	\$45,595
GRADES 9-12	187.34	\$9,296,803	\$49,625
TOTAL TEACHING STAFF SUPPORT STAFF	590.41	\$28,291,919	\$47,919
BUSINESS SERVICES PROFESSIONAL	1	\$62.220	\$62.229
COMMUNICATIONS PROFESSIONAL	1	\$62,238	\$62,238
COUNSELOR	21.09	\$76,014 \$1,174,932	\$76,014 \$55,702
DEPARTMENT HEAD	1	\$67,319	\$67,319
EDUCATIONAL DIAGNOSTICIAN	9.9	\$596,083	\$60,188
FOOD SERVICE PROFESSIONAL	1	\$81,000	\$81,000
INSTRUCT MATERIALS COORDINATOR	2	\$127,870	\$63,935
LEA/CMP INFO TECH PROFESSIONAL	5	\$361,043	\$72,209
LIBRARIAN	5.89	\$320,827	\$54,443
LSSP/PSYCHOLOGIST	1	\$51,427	\$51,427
MAINTENANCE	1	\$84,460	\$84,460
OCCUPATIONAL THERAPIST	0.86	\$64,400	\$74,797
OTH CAMP EXEMPT PROFESSNAL AUX	21.63	\$1,237,365	\$57,214
SCHOOL NURSE	6.88	\$726,878	\$105,697
SECURITY	1	\$79,688	\$79,688
SOCIAL WORKER	3	\$170,780	\$56,927
SPEECH THRPST/SPEECH-LANG PATH	6	\$343,355	\$57,227
TRANSPORTATION	2	\$137,997	\$68,999
WORK-BASED LEARNING SITE COOR	0.07	\$3,998	\$61,225
TOTAL SUPPORT STAFF	91.32	\$5,767,674	\$63,159
ADMINISTRATIVE STAFF	22.66	\$1.555.300	ACC 550
ASSISTANT PRINCIPAL	23.66	\$1,575,280	\$66,578
ASST/ASSOC/DEPUTY SUPERINTEND. ATHLETIC DIRECTOR	1.29	\$240,062	\$120,031
BUSINESS MANAGER	1.29	\$105,637 \$110,854	\$82,048 \$110,854
DIR -PERSONNEL/HUMAN RESOURCES	1	\$70,735	\$70,735
DIST INSTR PGM DIR OR EXC DIR	12.42	\$919,163	\$73,988
PRINCIPAL	14	\$1,137,199	\$81,229
SUPERINTENDENT/CAO/CEO/PRESDNT	1	\$205,306	\$205,306
TOTAL ADMINISTRATIVE STAFF	56.37	\$4,364,236	\$77,419
	20.21	ψ 1,50 1,250	Ψ, 1, 11
TOTAL PROFESSIONAL STAFF	738.1	\$38,423,829	\$52,058
PARAPROFESSIONAL STAFF			,
CERTIFIED INTERPRETER	2	\$58,504	\$29,252
EDUCATIONAL AIDE	160.43	\$2,671,147	\$16,649
TOTAL PARAPROFESSIONAL STAFF	162.43	\$2,729,651	\$16,805
AUXILIARY STAFF			
CAMPUS OFFICE/CLERICAL	53.87	\$1,277,354	\$23,713
CENTRAL OFFICE/CLERICAL	23	\$835,741	\$36,337
CHILD NUTRITION	88.06	\$1,322,096	\$15,014
CUSTODIAL	86	\$1,867,956	\$21,720
INFORMATION TECHNOLOGY TECHNIC	5	\$130,999	\$26,200
MAINTENANCE	17	\$639,800	\$37,635
OTHR NON-EXEMPT AUX INC VOLUNT	29.48	\$813,074	\$27,584
SAFETY/SECURITY	17.86	\$448,315	\$25,100
TRANSPORTATION	50.37	\$897,800	\$17,824
WAREHOUSE	3	\$90,160	\$30,053
TOTAL AUXILIARY STAFF	373.63	\$8,323,295	\$22,277
	1,274.16	\$49,476,775	\$38,831

**Totals by District for District: PORT ARTHUR ISD** 

Region: 05 County: JEFFERSON COUNTY District: PORT ARTHUR
ISD (123907) Charter Status: TRADITIONAL ISD/CSD

ISD (123907) Charter Status: TRADITIONAL ISD/CSD				
Staff	FTE Count	Total Base Pay	Average Base Pay	
TEACHING STAFF				
EARLY EDUCATION	4	\$182,220	\$45,555	
PRE-KINDERGARTEN	36	\$1,819,174	\$50,533	
KINDERGARTEN	34.43	\$1,732,676	\$50,329	
ELEMENTARY (GRADES 1-6)	5.67	\$271,724	\$47,949	
MIDDLE SCHOOL (GRADES 6 - 8)	17.39	\$868,597	\$49,957	
ALL GRADE LEVELS	54.06	\$2,861,038	\$52,919	
GRADE 1	34.78	\$1,732,575	\$49,817	
GRADE 2	40.51	\$2,068,449	\$51,054	
GRADE 3	41.6	\$2,049,588	\$49,266	
GRADE 4	33.56	\$1,657,804	\$49,400	
GRADE 5	36.95	\$1,861,031	\$50,360	
GRADE 6	22.48	\$1,115,027	\$49,593	
GRADE 7	16.28	\$835,043	\$51,302	
GRADE 8	25.27	\$1,263,040	\$49,981	
GRADES 9-12	144.33	\$7,278,775	\$50,433	
TOTAL TEACHING STAFF	547.31	\$27,596,761	\$50,422	
SUPPORT STAFF				
ATHLETIC TRAINER	2	\$95,982	\$47,991	
ATHLETICS - OTHR THAN ATHL DIR	1	\$83,881	\$83,881	
BUSINESS SERVICES PROFESSIONAL	6	\$387,674	\$64,612	
COMMUNICATIONS PROFESSIONAL	1	\$72,379	\$72,379	
CORRECTIVE THERAPIST	1	\$65,745	\$65,745	
COUNSELOR	25.3	\$1,525,868	\$60,317	
CUSTODIAL	1	\$66,530	\$66,530	
EDUCATIONAL DIAGNOSTICIAN	8	\$459,327	\$57,417	
FOOD SERVICE PROFESSIONAL	1	\$84,056	\$84,056	
LEA/CMP INFO TECH PROFESSIONAL	8	\$554,643	\$69,330	
LIBRARIAN	8	\$461,086	\$57,636	
MAINTENANCE	2	\$147,053	\$73,527	
OTH CAMP EXEMPT PROFESSNAL AUX	15	\$821,014	\$54,734	
OTHR LEA EXEMPT PROFESSNAL AUX	2	\$135,989	\$67,995	
RESEARCH/EVALUATN PROFESSIONAL	1	\$68,215	\$68,215	
SCHOOL NURSE	16	\$832,162	\$52,010	
SOCIAL WORKER	4	\$215,637	\$53,909	
SPEECH THRPST/SPEECH-LANG PATH	3.77	\$185,305	\$49,153	
TEACHER FACILITATOR	0.94	\$53,106	\$56,755	
TRANSPORTATION	2	\$143,398	\$71,699	
TOTAL SUPPORT STAFF	109	\$6,459,050	\$59,256	
ADMINISTRATIVE STAFF				
ASSISTANT PRINCIPAL	25	\$1,599,343	\$63,974	
ASST/ASSOC/DEPUTY SUPERINTEND.	2	\$222,279	\$111,140	
DIR -PERSONNEL/HUMAN RESOURCES	1	\$92,597	\$92,597	
DIST INSTR PGM DIR OR EXC DIR	5	\$412,605	\$82,521	
PRINCIPAL	14	\$1,139,040	\$81,360	
SUPERINTENDENT/CAO/CEO/PRESDNT	1	\$209,090	\$209,090	
TEACHER SUPERVISOR	16	\$1,112,530	\$69,532	
TOTAL ADMINISTRATIVE STAFF	64	\$4,787,484	\$74,804	
TOTAL PROFESSIONAL STAFF	720.31	\$38,843,295	\$53,925	
PARAPROFESSIONAL STAFF				
EDUCATIONAL AIDE	158.09	\$3,073,663	\$19,443	
TOTAL PARAPROFESSIONAL STAFF	158.09	\$3,073,663	\$19,443	
AUXILIARY STAFF				
CAMPUS OFFICE/CLERICAL	5	\$90,317	\$18,063	
CENTRAL OFFICE/CLERICAL	101.92	\$3,100,124	\$30,417	
CHILD NUTRITION	73.82	\$1,391,986	\$18,858	
CUSTODIAL	74	\$1,656,674	\$22,387	
INFORMATION TECHNOLOGY TECHNIC	9.95	\$462,255	\$46,474	
MAINTENANCE	42	\$1,549,697	\$36,898	
OTHR NON-EXEMPT AUX INC VOLUNT	16.71	\$239,845	\$14,356	
SAFETY/SECURITY	12	\$404,464	\$33,705	
TRANSPORTATION	45.31	\$965,709	\$21,312	
		,	,	
TOTAL AUXILIARY STAFF	380.7	\$9,861,071	\$25,902	
TOTAL PERSONNEL	1,259.11	\$51,778,029	\$41,123	
	1,407.11	ψυ1,110,029	φτ1,123	

Totals by District for District: RIO GRANDE CITY CISD

Region: 01 County: STARR COUNTY District: RIO GRANDE CITY
CISD (214901) Charter Status: TRADITIONAL ISD/CSD

CISD (214901) Charter State		ITIONAL ISD	/CSD
Staff	FTE Count	Total Base Pay	Average Base Pay
TEACHING STAFF			
PRE-KINDERGARTEN	28.78	\$1,420,044	\$49,333
KINDERGARTEN	38.81	\$2,002,979	\$51,604
KINDERGARTEN/ELEMENTARY (K-6)	15.07	\$780,453	\$51,798
ELEMENTARY (GRADES 1-6)	32.18	\$1,721,967	\$53,506
MIDDLE SCHOOL (GRADES 6 - 8)	32.22	\$1,678,408	\$52,093
ALL GRADE LEVELS	8.89	\$476,432	\$53,599
GRADE 1 GRADE 2	48.01 49.22	\$2,440,154	\$50,825
GRADE 2 GRADE 3	49.22	\$2,535,316 \$2,149,828	\$51,510 \$50,987
GRADE 4	41.52	\$2,149,626	\$49,104
GRADE 5	42.74	\$2,203,912	\$51,562
GRADE 6	58.44	\$2,836,156	\$48,529
GRADE 7	46.16	\$2,254,848	\$48,852
GRADE 8	50.41	\$2,385,647	\$47,328
GRADES 9-12	252.45	\$12,472,180	\$49,404
TOTAL TEACHING STAFF	787.07	\$39,396,893	\$50,055
SUPPORT STAFF			
ATHLETIC TRAINER	3	\$167,767	\$55,922
ATHLETICS - OTHR THAN ATHL DIR	1	\$80,500	\$80,500
BUSINESS SERVICES PROFESSIONAL	22.79	\$253,965	\$63,491
COUNSELOR	33.78	\$2,233,098	\$66,116
EDUCATIONAL DIAGNOSTICIAN FOOD SERVICE PROFESSIONAL	12	\$864,163	\$72,014 \$78,017
INSTRUCT MATERIALS COORDINATOR	7	\$157,834 \$464.845	\$78,917 \$66,406
LEA/CMP INFO TECH PROFESSIONAL	4	\$464,845 \$236,915	\$66,406 \$59,229
LIBRARIAN	15.97	\$893,348	\$55,946
OCCUPATIONAL THERAPIST	1	\$60,300	\$60,300
OTH CAMP EXEMPT PROFESSNAL AUX	2.99	\$138,290	\$46,260
OTHR LEA EXEMPT PROFESSNAL AUX	38.63	\$2,779,856	\$71,954
RESEARCH/EVALUATN PROFESSIONAL	1	\$90,563	\$90,563
SCHOOL NURSE	15.95	\$599,212	\$37,576
SECURITY	2	\$123,899	\$61,950
SOCIAL WORKER	1	\$68,618	\$68,618
SPEECH THRPST/SPEECH-LANG PATH	8	\$488,928	\$61,116
TRUANT OFF/VISIT TEACHER	7	\$503,643	\$71,949
TOTAL SUPPORT STAFF	160.31	\$10,205,744	\$63,661
ADMINISTRATIVE STAFF	20.50	φ1 012 122	<b>\$62.125</b>
ASSISTANT PRINCIPAL  ASST/ASSOC/DEPUTY SUPERINTEND.	30.79	\$1,913,133	\$62,125
BUSINESS MANAGER	3	\$338,078	\$112,693 \$116,210
DIST INSTR PGM DIR OR EXC DIR	4	\$116,210 \$366,232	\$116,210 \$91,558
PRINCIPAL	17	\$1,403,824	\$82,578
REGISTRAR	1	\$64,905	\$64,905
SUPERINTENDENT/CAO/CEO/PRESDNT	1	\$203,448	\$203,448
TAX ASSESSOR AND/OR COLLECTOR	1	\$69,236	\$69,236
TOTAL ADMINISTRATIVE STAFF	58.79	\$4,475,066	\$76,113
TOTAL PROFESSIONAL STAFF	1,006.18	\$54,077,703	\$53,746
PARAPROFESSIONAL STAFF			
EDUCATIONAL AIDE	109.58	\$2,594,932	\$23,680
TOTAL PARAPROFESSIONAL STAFF	109.58	\$2,594,932	\$23,680
AUXILIARY STAFF BUSNESS/FINANCE CLERICAL	17.03	¢520 414	\$20.500
	17.92 183.74	\$530,414 \$3,929,028	\$29,599 \$21,383
CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL	10.7.74	<b>ゆン、タムツ、U48</b>	\$21,383 \$33,704
JAMES OF THE CLERICAL	-		
CHILD NUTRITION	4	\$134,817	
CHILD NUTRITION CUSTODIAL	4 115.14	\$134,817 \$1,797,442	\$15,610
	4	\$134,817	
CUSTODIAL	4 115.14 134.96	\$134,817 \$1,797,442 \$2,306,943	\$15,610 \$17,094
CUSTODIAL ELECTRICIAN	115.14 134.96 4	\$134,817 \$1,797,442 \$2,306,943 \$101,403	\$15,610 \$17,094 \$25,351
CUSTODIAL ELECTRICIAN HVAC	4 115.14 134.96 4 5.33	\$134,817 \$1,797,442 \$2,306,943 \$101,403 \$134,963	\$15,610 \$17,094 \$25,351 \$25,314
CUSTODIAL  ELECTRICIAN  HVAC  INFORMATION TECHNOLOGY TECHNIC	4 115.14 134.96 4 5.33 18	\$134,817 \$1,797,442 \$2,306,943 \$101,403 \$134,963 \$589,420	\$15,610 \$17,094 \$25,351 \$25,314 \$32,746
CUSTODIAL  ELECTRICIAN  HVAC  INFORMATION TECHNOLOGY TECHNIC  MAINTENANCE  OTHR NON-EXEMPT AUX INC VOLUNT  PAINTER	4 115.14 134.96 4 5.33 18 95.98 93.27 10	\$134,817 \$1,797,442 \$2,306,943 \$101,403 \$134,963 \$589,420 \$2,256,946 \$1,842,262 \$225,045	\$15,610 \$17,094 \$25,351 \$25,314 \$32,746 \$23,514 \$19,752 \$22,505
CUSTODIAL  ELECTRICIAN  HVAC  INFORMATION TECHNOLOGY TECHNIC  MAINTENANCE  OTHR NON-EXEMPT AUX INC VOLUNT	4 115.14 134.96 4 5.33 18 95.98 93.27	\$134,817 \$1,797,442 \$2,306,943 \$101,403 \$134,963 \$589,420 \$2,256,946 \$1,842,262	\$15,610 \$17,094 \$25,351 \$25,314 \$32,746 \$23,514 \$19,752 \$22,505
CUSTODIAL  ELECTRICIAN  HVAC  INFORMATION TECHNOLOGY TECHNIC  MAINTENANCE  OTHR NON-EXEMPT AUX INC VOLUNT  PAINTER	4 115.14 134.96 4 5.33 18 95.98 93.27 10	\$134,817 \$1,797,442 \$2,306,943 \$101,403 \$134,963 \$589,420 \$2,256,946 \$1,842,262 \$225,045	\$15,610 \$17,094 \$25,351 \$25,314 \$32,746 \$23,514 \$19,752 \$22,505 \$24,388
CUSTODIAL  ELECTRICIAN  HVAC  INFORMATION TECHNOLOGY TECHNIC  MAINTENANCE  OTHR NON-EXEMPT AUX INC VOLUNT  PAINTER  PLUMBER	4 115.14 134.96 4 5.33 18 95.98 93.27 10	\$134,817 \$1,797,442 \$2,306,943 \$101,403 \$134,963 \$589,420 \$2,256,946 \$1,842,262 \$225,045 \$268,265 \$1,550,324 \$1,705,578	\$15,610 \$17,094 \$25,351 \$25,314 \$32,746 \$23,514 \$19,752 \$22,505 \$24,388 \$22,477
CUSTODIAL  ELECTRICIAN  HVAC  INFORMATION TECHNOLOGY TECHNIC  MAINTENANCE  OTHE NON-EXEMPT AUX INC VOLUNT  PAINTER  PLUMBER  SAFETY/SECURITY	4 115.14 134.96 4 5.33 18 95.98 93.27 10 11 68.97	\$134,817 \$1,797,442 \$2,306,943 \$101,403 \$134,963 \$589,420 \$2,256,946 \$1,842,262 \$225,045 \$268,265 \$1,550,324	\$15,610 \$17,094 \$25,351 \$25,314 \$32,764 \$23,514 \$19,752 \$22,505 \$24,388 \$22,477 \$20,179
CUSTODIAL  ELECTRICIAN  HVAC  INFORMATION TECHNOLOGY TECHNIC  MAINTENANCE  OTHE NON-EXEMPT AUX INC VOLUNT  PAINTER  PLUMBER  SAFETY/SECURITY  TRANSPORTATION	4 115.14 134.96 4 5.33 18 95.98 93.27 10 11 68.97 84.52	\$134,817 \$1,797,442 \$2,306,943 \$101,403 \$134,963 \$589,420 \$2,256,946 \$1,842,262 \$225,045 \$268,265 \$1,550,324 \$1,705,578	\$15,610 \$17,094 \$25,351 \$25,314 \$32,746 \$23,514 \$19,752 \$22,505 \$24,388 \$22,477 \$20,179
CUSTODIAL  ELECTRICIAN  HVAC  INFORMATION TECHNOLOGY TECHNIC  MAINTENANCE  OTHE NON-EXEMPT AUX INC VOLUNT  PAINTER  PLUMBER  SAFETY/SECURITY  TRANSPORTATION	4 115.14 134.96 4 5.33 18 95.98 93.27 10 11 68.97 84.52	\$134,817 \$1,797,442 \$2,306,943 \$101,403 \$134,963 \$589,420 \$2,256,946 \$1,842,262 \$225,045 \$268,265 \$1,550,324 \$1,705,578	\$15,610 \$17,094 \$25,351 \$25,314 \$32,746 \$23,514 \$19,752 \$22,505 \$24,388

Totals by District for District: SAN FELIPE-DEL RIO

Region: 15 County: VAL VERDE COUNTY District: SAN FELIPE-DEL RIO

a		ITIONAL ISD	
Staff	FTE Count	Total Base Pay	Average Base Pay
TEACHING STAFF			
PRE-KINDERGARTEN	27.35	\$1,277,651	\$46,721
KINDERGARTEN	42.21	\$2,127,789	\$50,411
ELEMENTARY (GRADES 1-6)	14.68	\$806,989	\$54,987
MIDDLE SCHOOL (GRADES 6 - 8)	21.61	\$1,001,765	\$46,355
ALL GRADE LEVELS	34.49	\$1,803,653	\$52,288
GRADE 1	42.69	\$2,128,506	\$49,861
GRADE 2 GRADE 3	42.84 44.27	\$2,065,533 \$2,150,939	\$48,213 \$48,591
GRADE 4	47.45	\$2,199,532	\$46,358
GRADE 5	36.92	\$1,756,488	\$47,573
GRADE 6	42.81	\$2,084,464	\$48,692
GRADE 7	29.2	\$1,396,522	\$47,834
GRADE 8	27.19	\$1,175,973	\$43,244
GRADES 9-12	196.34	\$9,858,879	\$50,214
TOTAL TEACHING STAFF	650.04	\$31,834,683	\$48,974
SUPPORT STAFF			
ATHLETIC TRAINER	1.1	\$52,743	\$48,053
BUSINESS SERVICES PROFESSIONAL	3	\$188,606	\$62,869
COMMUNICATIONS PROFESSIONAL	3	\$232,825	\$77,608
COUNSELOR	29	\$107,755	\$53,878 \$65,004
COUNSELOR  EDUCATIONAL DIAGNOSTICIAN	28 8 70	\$1,845,320 \$645,683	\$65,904 \$73,480
EDUCATIONAL DIAGNOSTICIAN  LEA/CMP INFO TECH PROFESSIONAL	8.79	\$645,683 \$398,978	\$73,489 \$79,796
LIBRARIAN	5 7	\$398,978 \$375,458	\$79,796 \$53,637
LSSP/PSYCHOLOGIST	1	\$95,868	\$95,868
MAINTENANCE	0.97	\$62,056	\$63,758
OTH CAMP EXEMPT PROFESSNAL AUX	2	\$144,203	\$72,102
OTHR LEA EXEMPT PROFESSNAL AUX	12	\$945,129	\$78,761
PHYSICAL THERAPIST	1	\$50,670	\$50,670
RESEARCH/EVALUATN PROFESSIONAL	1	\$20,879	\$20,879
SCHOOL NURSE	9.52	\$531,972	\$55,888
SECURITY	1	\$84,230	\$84,230
SPEECH THRPST/SPEECH-LANG PATH	6	\$335,486	\$55,914
TEACHER FACILITATOR	17	\$932,004	\$54,824
TRANSPORTATION TOTAL SUPPORT STAFF	111.38	\$132,687 \$7,182,552	\$66,344 \$64,489
	111.30	\$7,104,334	
ADMINISTRATIVE STAFF			, , ,
ADMINISTRATIVE STAFF  ASSISTANT PRINCIPAL	17		
	17	\$1,189,812	\$69,989
ASSISTANT PRINCIPAL			\$69,989 \$94,217
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR	1	\$1,189,812 \$94,217	\$69,989
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR	1 1 1 5	\$1,189,812 \$94,217 \$108,475	\$69,989 \$94,217 \$108,475 \$108,475
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL	1 1 1 5 13	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311	\$69,989 \$94,217 \$108,475 \$108,475 \$102,676 \$80,101
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR - PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR	1 1 5 13 3.96	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669	\$69,989 \$94,217 \$108,475 \$108,475 \$102,676 \$80,101 \$27,424
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT	1 1 5 13 3.96	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$160,626	\$69,989 \$94,217 \$108,475 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR	1 1 1 5 13 3.96 1	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$160,626 \$476,729	\$69,989 \$94,217 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT	1 1 5 13 3.96	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$160,626	\$69,989 \$94,217 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR TOTAL ADMINISTRATIVE STAFF	1 1 1 5 13 3.96 1 6 48.96	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$160,626 \$476,729 \$3,801,695	\$69,989 \$94,217 \$108,475 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR - PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR TOTAL ADMINISTRATIVE STAFF	1 1 1 5 13 3.96 1	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$160,626 \$476,729	\$69,989 \$94,217 \$108,475 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR TOTAL ADMINISTRATIVE STAFF TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF	1 1 1 5 13 3.96 1 6 48.96	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$160,626 \$476,729 \$3,801,695	\$69,989 \$94,217 \$108,475 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455 \$77,645
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR TOTAL ADMINISTRATIVE STAFF TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE	1 1 1 5 13 3.96 1 6 48.96	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$476,729 \$3,801,695 \$42,818,930	\$69,989 \$94,217 \$108,475 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455 \$77,645
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR TOTAL ADMINISTRATIVE STAFF TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF	1 1 1 5 13 3.96 1 6 48.96	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$160,626 \$476,729 \$3,801,695	\$69,989 \$94,217 \$108,475 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455 \$77,645
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PERM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR TOTAL ADMINISTRATIVE STAFF TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF	1 1 1 5 13 3.96 1 6 48.96	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$476,729 \$3,801,695 \$42,818,930	\$69,989 \$94,217 \$108,475 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455 \$77,645
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTIR FGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR TOTAL ADMINISTRATIVE STAFF TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF AUXILIARY STAFF	1 1 1 5 13 3.96 1 6 48.96 810.37	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$476,729 \$3,801,695 \$42,818,930 \$3,351,316	\$69,989 \$94,217 \$108,475 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455 \$77,645 \$52,838 \$20,380 \$36,613
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR TOTAL ADMINISTRATIVE STAFF TOTAL PROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF BUSINESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL	1 1 1 5 13 3.96 1 6 48.96 810.37 164.45	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$160,626 \$476,729 \$3,801,695 \$42,818,930 \$3,351,316 \$3,351,316 \$439,352 \$1,800,543 \$1,367,251	\$69,989 \$94,217 \$108,475 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455 \$77,645 \$52,838
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR TOTAL ADMINISTRATIVE STAFF TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF BUSINESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION	1 1 1 5 13 3.96 48.96 810.37 164.45 164.45 12 74 41 87.69	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$160,626 \$476,729 \$3,801,695 \$42,818,930 \$3,351,316 \$439,352 \$1,800,543 \$1,367,251 \$1,413,669	\$69,989 \$94,217 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455 \$77,645 \$20,380 \$20,380 \$36,613 \$24,332 \$33,348 \$16,121
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR - PERSONNEL/HUMAN RESOURCES DIST INSTIR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR TOTAL ADMINISTRATIVE STAFF TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF BUSINESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL	1 1 1 5 13 3.96 48.96 810.37 164.45 164.45 12 74 41 87.69	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$160,626 \$476,729 \$3,801,695 \$42,818,930 \$3,351,316 \$3,351,316 \$1,800,543 \$1,367,251 \$1,443,669 \$2,116,683	\$69,989 \$94,217 \$108,475 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455 \$77,645 \$52,838 \$20,380 \$20,380 \$24,332 \$33,348 \$16,13
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR - PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TOTAL ADMINISTRATIVE STAFF TOTAL PROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF BUNNESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL ELECTRICIAN	1 1 1 5 13 3.96 48.96 48.96 810.37 164.45 164.45 12 74 41 87.69 82	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$160,626 \$476,729 \$3,801,695 \$42,818,930 \$3,351,316 \$439,352 \$1,800,543 \$1,367,251 \$1,413,669 \$2,116,683 \$46,061	\$69,989 \$94,217 \$108,475 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455 \$77,645 \$52,838 \$20,380 \$20,380 \$36,613 \$24,332 \$33,348 \$16,121 \$25,813
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR TOTAL ADMINISTRATIVE STAFF  TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF BUSINESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL ELECTRICIAN HUMAN RESOURCES (CRT-HR SPECIA	1 1 1 5 13 3.96 48.96 810.37 164.45 164.45 12 74 41 87.69 82 1	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$160,626 \$476,729 \$3,801,695 \$42,818,930 \$3,351,316 \$439,352 \$1,800,543 \$1,367,251 \$1,413,669 \$2,116,683 \$46,061 \$93,419	\$69,989 \$94,217 \$108,475 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455 \$77,645 \$52,838 \$20,380 \$20,380 \$36,613 \$24,332 \$33,348 \$16,121 \$25,813 \$46,061
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR TOTAL ADMINISTRATIVE STAFF  TOTAL PROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF EDUCATIONAL AIDE COMPUS OFFICE/CLERICAL CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL ELECTRICIAN HUMAN RESOURCES (CRT-HR SPECIA HVAC	1 1 1 5 13 3.96 48.96 810.37 164.45 164.45 12 74 41 87.69 82 1 3	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$160,626 \$476,729 \$3,801,695 \$42,818,930 \$3,351,316 \$3,351,316 \$439,352 \$1,800,543 \$1,367,251 \$1,413,669 \$2,116,683 \$46,061 \$93,419 \$201,576	\$69,989 \$94,217 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455 \$77,645 \$20,380 \$20,380 \$24,332 \$33,348 \$16,121 \$25,813 \$46,061 \$31,140 \$50,394
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR TOTAL ADMINISTRATIVE STAFF  TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF BUSINESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL ELECTRICIAN HUMAN RESOURCES (CRT-HR SPECIA HVAC INFORMATION TECHNOLOGY TECHNIC	1 1 1 5 13 3.96 48.96 810.37 164.45 164.45 12 74 41 87.69 82 1 3 3	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$160,626 \$476,729 \$3,801,695 \$42,818,930 \$3,351,316 \$33,351,316 \$439,352 \$1,800,543 \$1,367,251 \$1,413,669 \$2,116,683 \$46,061 \$93,419 \$201,576 \$503,674	\$69,989 \$94,217 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455 \$77,645 \$20,380 \$20,380 \$20,380 \$36,613 \$24,332 \$33,348 \$16,121 \$25,813 \$46,061 \$31,140 \$50,394 \$38,744
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR - PERSONNEL/HUMAN RESOURCES DIST INSTIR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR TOTAL ADMINISTRATIVE STAFF  TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF BUSINESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL ELECTRICIAN HUMAN RESOURCES (CRT-HR SPECIA HVAC INFORMATION TECHNOLOGY TECHNIC MAINTENANCE	1 1 1 5 13 3.96 1 6 6 48.96 810.37 164.45 12 74 41 87.69 82 1 1 3 4 1 3 4 1 3	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$160,626 \$476,729 \$3,801,695 \$42,818,930 \$3,351,316 \$3,351,316 \$1,800,543 \$1,367,251 \$1,413,669 \$2,116,683 \$46,061 \$93,419 \$201,576 \$503,674	\$69,989 \$94,217 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455 \$77,645 \$52,838 \$20,380 \$20,380 \$36,613 \$24,332 \$33,348 \$16,121 \$25,813 \$46,061 \$31,140 \$50,394 \$38,744
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR - PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TOTAL ADMINISTRATIVE STAFF  TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF BUSINESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL ELECTRICIAN HUMAN RESOURCES (CRT-HR SPECIA HVAC INFORMATION TECHNOLOGY TECHNIC MAINTENANCE OTHR NON-EXEMPT AUX INC VOLUNT	1 1 1 1 1 1 5 1 3 3.96 1 1 6 48.96 1 1 6 44.45 1 6 44.45 1 1 2 7 4 4 1 1 3 3 4 4 1 1 3 3 2 4 2 1 .84	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$160,626 \$476,729 \$3,801,695 \$42,818,930 \$3,351,316 \$3,351,316 \$439,352 \$1,800,543 \$1,367,251 \$1,413,669 \$2,116,683 \$46,061 \$93,419 \$201,57 \$503,674 \$779,718	\$69,989 \$94,217 \$108,475 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455 \$77,645 \$52,838 \$20,380 \$20,380 \$24,332 \$33,348 \$16,131 \$25,813 \$46,061 \$31,140 \$50,394 \$38,744
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR TOTAL ADMINISTRATIVE STAFF  TOTAL PROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF BUSNESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL CCHILD NUTRITION CUSTODIAL ELECTRICAN HUMAN RESOURCES (CRT-HR SPECIA HVAC INFORNATION TECHNOLOGY TECHNIC MAINTENANCE OTHR NON-EXEMPT AUX INC VOLUNT PAINTER	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$160,626 \$476,729 \$3,801,695 \$42,818,930 \$3,351,316 \$439,352 \$1,800,543 \$1,367,251 \$1,413,669 \$2,116,683 \$46,061 \$93,419 \$201,576 \$503,674 \$779,718	\$69,989 \$94,217 \$108,475 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455 \$77,645 \$52,838 \$20,380 \$20,380 \$36,613 \$24,332 \$33,348 \$16,121 \$25,813 \$46,061 \$31,140 \$50,394 \$32,488 \$32,488
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR TOTAL ADMINISTRATIVE STAFF  TOTAL PROFESSIONAL STAFF EDUCATIONAL STAFF EDUCATIONAL STAFF BUSINESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL CCHILD NUTRITION CUSTODIAL ELECTRICIAN HUMAN RESOURCES (CRT-HR SPECIA HVAC INFORMATION TECHNOLOGY TECHNIC MAINTENANCE OTHR NON-EXEMPT AUX INC VOLUNT PAINTER PLUMBER	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$160,626 \$476,729 \$3,801,695 \$42,818,930 \$3,351,316 \$439,352 \$1,800,543 \$1,367,251 \$2,116,683 \$46,061 \$93,419 \$201,576 \$503,674 \$779,718 \$531,782 \$32,740 \$49,068	\$69,989 \$94,217 \$108,475 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455 \$77,645 \$52,838 \$20,380 \$20,380 \$36,613 \$24,332 \$33,348 \$16,121 \$25,813 \$46,061 \$31,140 \$50,394 \$32,488 \$32,488 \$24,344
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR TOTAL ADMINISTRATIVE STAFF  TOTAL PROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF BUSNESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL CCHILD NUTRITION CUSTODIAL ELECTRICAN HUMAN RESOURCES (CRT-HR SPECIA HVAC INFORNATION TECHNOLOGY TECHNIC MAINTENANCE OTHR NON-EXEMPT AUX INC VOLUNT PAINTER	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$160,626 \$476,729 \$3,801,695 \$42,818,930 \$3,351,316 \$3,351,316 \$439,352 \$1,800,543 \$1,367,251 \$1,413,669 \$2,116,683 \$46,061 \$93,419 \$201,576 \$503,674 \$779,718 \$531,782 \$32,740 \$49,068 \$703,504	\$69,989 \$94,217 \$108,475 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455 \$77,645 \$\$20,380 \$20,380 \$24,332 \$33,348 \$16,121 \$25,813 \$46,061 \$31,140 \$50,394 \$38,744 \$32,740 \$49,068 \$28,506
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR - PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR TOTAL ADMINISTRATIVE STAFF  TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF BUSINESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL ELECTRICIAN HUMAN RESOURCES (CRT-HR SPECIA HVAC INFORMATION TECHNOLOGY TECHNIC MAINTENANCE OTHR NON-EXEMPT AUX INC VOLUNT PAINTER PLUMBER SAFETY/SECURITY	1 1 1 5 13 3.96 48.96 810.37 164.45 164.45 12 74 41 87.69 82 1 1 3 4 1 13 24 21.84 1 1 1 1 24.68 6 6 6 6 6 7	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,695 \$160,626 \$476,729 \$3,801,695 \$42,818,930 \$3,351,316 \$3,351,316 \$3,351,316 \$439,352 \$1,800,543 \$1,367,251 \$1,413,669 \$2,116,683 \$46,061 \$93,419 \$201,576 \$503,674 \$779,718 \$531,782 \$32,740 \$49,068 \$703,504 \$1,351,390	\$69,989 \$94,217 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455 \$77,645 \$52,838 \$20,380 \$20,380 \$24,332 \$33,348 \$16,121 \$25,813 \$46,061 \$31,140 \$50,394 \$32,438 \$24,322 \$33,2488 \$24,344 \$32,486 \$24,346 \$31,140 \$3
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR TOTAL ADMINISTRATIVE STAFF  TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF BUSINESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL ELECTRICIAN HUMAN RESOURCES (CRT-HR SPECIA HVAC INFORMATION TECHNOLOGY TECHNIC MAINTENANCE OTHR NON-EXEMPT AUX INC VOLUNT PAINTER PLUMBER SAFETY/SECURITY TRANSPORTATION	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$160,626 \$476,729 \$3,801,695 \$42,818,930 \$3,351,316 \$3,351,316 \$439,352 \$1,800,543 \$1,367,251 \$1,413,669 \$2,116,683 \$46,061 \$93,419 \$201,576 \$503,674 \$779,718 \$531,782 \$32,740 \$49,068 \$703,504	\$69,989 \$94,217 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455 \$77,645 \$52,838 \$20,380 \$20,380 \$24,332 \$33,348 \$16,121 \$25,813 \$46,061 \$31,140 \$50,394 \$32,488 \$24,344 \$32,488 \$24,344 \$32,488 \$24,344
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR -PERSONNEL/HUMAN RESOURCES DIST INSTR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR TOTAL ADMINISTRATIVE STAFF  TOTAL PROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PROFESSIONAL STAFF EDUCATIONAL AIDE CAMPUS OFFICE/CLERICAL CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL ELECTRICIAN HUMAN RESOURCES (CRT-HR SPECIA HVAC INFORMATION TECHNOLOGY TECHNIC MAINTENANCE OTHR NON-EXEMPT AUX INC VOLUNT PAINTER PLUMBER SAFETY/SECURITY TRANSPORTATION	1 1 1 1 1 1 5 1 3 3.96 1 1 6 48.96 1 1 6 44.45 1 6 44.45 1 1 3 3 4 4 21.84 1 1 1 2 4.68 69.45 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,669 \$160,626 \$476,729 \$3,801,695 \$42,818,930 \$3,351,316 \$3,351,316 \$3,351,316 \$439,352 \$1,800,543 \$1,367,251 \$1,413,669 \$2,116,683 \$46,061 \$93,419 \$201,576 \$503,674 \$779,718 \$531,782 \$32,740 \$49,068 \$703,504 \$1,351,390 \$444,890	\$69,989 \$94,217 \$108,475 \$108,475 \$102,676 \$80,101 \$27,424 \$160,626 \$79,455 \$77,645 \$\$20,380 \$20,380 \$24,332 \$33,348 \$16,121 \$25,813 \$46,061 \$31,140 \$50,394 \$38,744 \$32,740 \$49,068 \$28,506
ASSISTANT PRINCIPAL ATHLETIC DIRECTOR BUSINESS MANAGER DIR - PERSONNEL/HUMAN RESOURCES DIST INSTIR PGM DIR OR EXC DIR PRINCIPAL REGISTRAR SUPERINTENDENT/CAO/CEO/PRESDNT TEACHER SUPERVISOR TOTAL ADMINISTRATIVE STAFF  TOTAL PROFESSIONAL STAFF PARAPROFESSIONAL STAFF EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF BUSINESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL ELECTRICIAN HUMAN RESOURCES (CRT-HR SPECIA HVAC INFORMATION TECHNOLOGY TECHNIC MAINTENANCE OTHR NON-EXEMPT AUX INC VOLUNT PAINTER PLUMBER SAFETY/SECURITY TRANSPORTATION WAREHOUSE	1 1 1 5 13 3.96 48.96 810.37 164.45 164.45 12 74 41 87.69 82 1 1 3 4 1 13 24 21.84 1 1 1 1 24.68 6 6 6 6 6 7	\$1,189,812 \$94,217 \$108,475 \$108,475 \$513,381 \$1,041,311 \$108,695 \$160,626 \$476,729 \$3,801,695 \$42,818,930 \$3,351,316 \$3,351,316 \$3,351,316 \$439,352 \$1,800,543 \$1,367,251 \$1,413,669 \$2,116,683 \$46,061 \$93,419 \$201,576 \$503,674 \$779,718 \$531,782 \$32,740 \$49,068 \$703,504 \$1,351,390	\$69,98: \$94,21: \$108,47: \$108,47: \$108,47: \$102,67( \$80,10: \$27,42: \$160,62: \$79,45: \$77,64: \$52,83: \$20,38( \$20,38( \$24,33: \$33,34( \$16,12: \$25,81: \$46,06( \$31,14( \$50,39): \$38,74( \$49,06( \$28,50( \$19,45' \$31,77:

### Totals by District for District: SOUTH SAN ANTONIO ISD

Region: 20 County: BEXAR COUNTY District: SOUTH SAN ANTONIO ISD (015908) Charter Status: TRADITIONAL ISD/CSD

ISD (015908) Charter Status: TRADITIONAL ISD/CSD			
Staff	FTE Count	Total Base Pay	Average Base Pay
TEACHING STAFF			
PRE-KINDERGARTEN	26.85	\$1,634,348	\$60,863
KINDERGARTEN	30.45	\$1,776,391	\$58,330
ELEMENTARY (GRADES 1-6)	19.69	\$1,125,184	\$57,159
MIDDLE SCHOOL (GRADES 6 - 8)	19.97	\$1,130,244	\$56,589
ALL GRADE LEVELS	54.6	\$3,379,444	\$61,895
GRADE 1	32.69	\$1,771,994	\$54,206
GRADE 2	37.68	\$2,044,589	\$54,257
GRADE 3	39.31	\$2,208,939	\$56,197
GRADE 4	42.4	\$2,329,579	\$54,946
GRADE 5	35.08	\$1,940,382	\$55,314
GRADE 6 GRADE 7	28.2	\$1,550,946	\$55,001
	21.27	\$1,166,040	\$54,812
GRADE 8 GRADES 9-12	23.86	\$1,300,356	\$54,500
TOTAL TEACHING STAFF	142.42 554.47	\$7,995,344 \$31,353,780	\$56,141 \$56,547
SUPPORT STAFF	334.47	\$31,333,760	φ30,347
ATHLETIC TRAINER	2	\$111,095	\$55,548
BUSINESS SERVICES PROFESSIONAL	7	\$574,491	\$82,070
COMMUNICATIONS PROFESSIONAL	1	\$73,782	\$73,782
COUNSELOR	20	\$1,234,168	\$61,708
CUSTODIAL	1	\$67,206	\$67,206
INSTRUCT MATERIALS COORDINATOR	1	\$67,760	\$67,760
LEA/CMP INFO TECH PROFESSIONAL	5	\$329,928	\$65,986
LIBRARIAN	12	\$703,432	\$58,619
LSSP/PSYCHOLOGIST	6	\$380,909	\$63,486
OTH CAMP EXEMPT PROFESSNAL AUX	1	\$67,083	\$67,083
OTHR LEA EXEMPT PROFESSNAL AUX	30	\$1,914,789	\$63,826
RESEARCH/EVALUATN PROFESSIONAL	2	\$137,720	\$68,860
SCHOOL NURSE	14	\$776,771	\$55,484
SECURITY	1	\$80,712	\$80,712
SPEECH THRPST/SPEECH-LANG PATH	6.59	\$348,097	\$52,860
TEACHER FACILITATOR	22	\$1,397,771	\$63,536
TRUANT OFF/VISIT TEACHER	3	\$160,144	\$53,381
TOTAL SUPPORT STAFF	134.58	\$8,425,858	\$62,606
ADMINISTRATIVE STAFF ASSISTANT PRINCIPAL	20	¢1 261 000	\$62,004
ATHLETIC DIRECTOR	1	\$1,261,889 \$90,840	\$63,094 \$90,840
BUSINESS MANAGER	1	\$143,838	\$143,838
DIR -PERSONNEL/HUMAN RESOURCES	1	\$95,612	\$95,612
DIST INSTR PGM DIR OR EXC DIR	17	\$1,513,032	\$89,002
PRINCIPAL	13	\$1,153,918	\$88,763
SUPERINTENDENT/CAO/CEO/PRESDNT	1	\$220,133	\$220,133
TOTAL ADMINISTRATIVE STAFF	54	\$4,479,262	\$82,949
TOTAL PROFESSIONAL STAFF	743.05	\$44,258,900	\$59,563
PARAPROFESSIONAL STAFF			
CERTIFIED INTERPRETER	8.81	\$368,214	\$41,807
EDUCATIONAL AIDE	125.28	\$2,615,565	\$20,877
TOTAL PARAPROFESSIONAL STAFF	134.09	\$2,983,779	\$22,252
AUXILIARY STAFF		4	
BUSNESS/FINANCE CLERICAL	10	\$378,369	\$37,837
CAMPUS OFFICE/CLERICAL	59.55	\$1,644,584	\$27,617
CENTRAL OFFICE/CLERICAL	112.70	\$659,873	\$41,242
CHILD NUTRITION	112.79	\$2,329,525	\$20,654
CUSTODIAL ELECTRICIAN	83	\$1,980,465 \$112,499	\$23,861 \$56,250
HUMAN RESOURCES (CRT-HR SPECIA	8	\$112,499 \$357,922	\$56,250 \$44,740
HVAC	4	\$357,922	\$34,740
INFORMATION TECHNOLOGY TECHNIC	7	\$295,257	\$42,180
MAINTENANCE	31	\$1,025,482	\$33,080
PAINTER	2	\$49,385	\$24,693
SAFETY/SECURITY	27	\$991,336	\$36,716
TRANSPORTATION	35.68	\$615,805	\$17,259
WAREHOUSE	4	\$135,842	\$33,961
		,	7,-02
TOTAL AUXILIARY STAFF	402.02	\$10,713,142	\$26,648
TOTAL PERSONNEL	1,279.16	\$57,955,821	\$45,308
	_,2,,,,20	11.,700,021	Ψ.0,000

Totals by District for District: SOUTHWEST ISD

Region: 20 County: BEXAR COUNTY District: SOUTHWEST

ISD (015912) Charter Status: TRADITIONAL ISD/CSD

ISD (015912) Charter Status: TRADITIONAL ISD/CSD			
Staff	FTE Count	Total Base Pay	Average Base Pay
TEACHING STAFF	0.75	****	****
EARLY EDUCATION	0.53	\$34,030	\$64,475
PRE-KINDERGARTEN KINDERGARTEN	28 50 22	\$1,563,965	\$55,856
KINDERGARTEN/ELEMENTARY (K-6)	59.23	\$3,390,801 \$3,597,112	\$57,243 \$57,148
ELEMENTARY (GRADES 1-6)	62.94 12.97	\$768,274	\$57,148 \$59,256
MIDDLE SCHOOL (GRADES 6 - 8)	33.29	\$1,870,946	\$56,202
ALL GRADE LEVELS	81.81	\$4,601,832	\$56,250
NOT APPLICABLE	7.4	\$403,880	\$54,584
GRADE 1	44.49	\$2,564,119	\$57,638
GRADE 2	46.56	\$2,701,394	\$58,024
GRADE 3	53.25	\$3,050,321	\$57,285
GRADE 4	53.99	\$3,032,258	\$56,162
GRADE 5	53.18	\$3,062,979	\$57,592
GRADE 6	50.86	\$2,923,111	\$57,473
GRADE 7	43.76	\$2,492,733	\$56,958
GRADE 8	45.77	\$2,604,185	\$56,893
GRADES 9-12 TOTAL TEACHING STAFF	234.61 912.65	\$13,579,637	\$57,881 \$57,242
SUPPORT STAFF	912.05	\$52,241,577	\$51,242
ATHLETIC TRAINER	3.65	\$213,827	\$58,506
BUSINESS SERVICES PROFESSIONAL	3.03	\$78,185	\$78,185
COUNSELOR	30	\$2,057,145	\$68,571
DEPARTMENT HEAD	2	\$159,895	\$79,948
EDUCATIONAL DIAGNOSTICIAN	2	\$153,019	\$76,510
LIBRARIAN	15	\$927,849	\$61,857
LSSP/PSYCHOLOGIST	8	\$491,031	\$61,380
OCCUPATIONAL THERAPIST	1	\$74,312	\$74,312
OTH CAMP EXEMPT PROFESSNAL AUX	2.43	\$170,921	\$70,309
OTHR LEA EXEMPT PROFESSNAL AUX	49	\$3,980,501	\$81,235
PHYSICAL THERAPIST SCHOOL NURSE	1	\$72,414	\$72,414
SOCIAL WORKER	18	\$1,033,472	\$57,415
SPEECH THRPST/SPEECH-LANG PATH	16.14	\$556,032 \$942,596	\$61,781 \$58,385
TEACHER FACILITATOR	27.55	\$1,664,124	\$60,409
TRUANT OFF/VISIT TEACHER	27.55	\$118,175	\$59,088
TOTAL SUPPORT STAFF	187.78	\$12,693,498	\$67,598
ADMINISTRATIVE STAFF			
ASSISTANT PRINCIPAL	28	\$1,991,579	\$71,128
ASST/ASSOC/DEPUTY SUPERINTEND.	4	\$488,786	\$122,197
ATHLETIC DIRECTOR	1	\$81,557	\$81,557
DIST INSTR PGM DIR OR EXC DIR	13	\$1,220,236	\$93,864
PRINCIPAL	19.02	\$1,758,633	\$92,476
SUPERINTENDENT/CAO/CEO/PRESDNT TOTAL ADMINISTRATIVE STAFF	66.02	\$232,841	\$232,841
TOTAL ADMINISTRATIVE STAFF	00.02	\$5,773,632	\$87,457
TOTAL PROFESSIONAL STAFF	1,166.45	\$70,708,707	\$60,619
PARAPROFESSIONAL STAFF	1,100.73	ψ10,100,101	ψ00,019
EDUCATIONAL AIDE	122.9	\$2,574,500	\$20,948
TOTAL PARAPROFESSIONAL STAFF	122.9	\$2,574,500	\$20,948
AUXILIARY STAFF			
BUSNESS/FINANCE CLERICAL	10	\$405,341	\$40,534
CAMPUS OFFICE/CLERICAL	80.88	\$2,415,274	\$29,862
CENTRAL OFFICE/CLERICAL	20.82	\$806,809	\$38,755
CHILD NUTRITION	122.82	\$2,667,087	\$21,715
CUSTODIAL	117.13	\$3,165,805	\$27,027
ELECTRICIAN  HUMAN DESCRIBEES (CDT HD SDECIA	15	\$194,946 \$547,335	\$48,737
HUMAN RESOURCES (CRT-HR SPECIA	15	\$547,335 \$105,277	\$36,489 \$52,630
INFORMATION TECHNOLOGY TECHNIC	20	\$105,277 \$802,242	\$52,639 \$40,112
MAINTENANCE	30.01	\$1,076,016	\$35,858
OTHR NON-EXEMPT AUX INC VOLUNT	34.93	\$930,237	\$26,630
PAINTER	4	\$159,648	\$39,912
PLUMBER	4	\$173,471	\$43,368
SAFETY/SECURITY	14	\$559,928	\$39,995
TRANSPORTATION	77.73	\$2,118,901	\$27,260
WAREHOUSE	3	\$92,665	\$30,888
		,	,
TOTAL AUXILIARY STAFF	560.32	\$16,220,982	\$28,949
TOTAL PERSONNEL	1,849.67	\$89,504,189	\$48,389

Totals by District for District: TEMPLE ISD
Region: 12 County: BELL COUNTY District: TEMPLE
ISD (014909) Charter Status: TRADITIONAL ISD/CSD

		TIONAL ISD/	
Staff	FTE Count	Total Base Pay	Average Base Pay
TEACHING STAFF	16.15	\$7.42.474	\$46,022
PRE-KINDERGARTEN KINDERGARTEN	16.15 33.78	\$743,474 \$1,632,462	\$46,032 \$48,319
KINDERGARTEN/ELEMENTARY (K-6)	0.05	\$2,421	\$44,833
ELEMENTARY (GRADES 1-6)	8.53	\$427,731	\$50,164
MIDDLE SCHOOL (GRADES 6 - 8)	27.61	\$1,321,075	\$47,853
ALL GRADE LEVELS	30.98	\$1,579,570	\$50,983
GRADE 1	35.85	\$1,751,639	\$48,862
GRADE 2 GRADE 3	37.79 38.25	\$1,857,435 \$1,840,247	\$49,148 \$48,108
GRADE 4	37.47	\$1,839,387	\$49,085
GRADE 5	37.04	\$1,760,965	\$47,548
GRADE 6	35.55	\$1,695,200	\$47,681
GRADE 7	31.48	\$1,515,661	\$48,148
GRADE 8 GRADES 9-12	18.68 198.28	\$901,538 \$9,576,854	\$48,265 \$48,299
TOTAL TEACHING STAFF	587.5	\$28.445.659	\$48,418
SUPPORT STAFF	20712	φ20,110,000	ψ10,110
ATHLETIC TRAINER	0.65	\$26,594	\$40,914
BUSINESS SERVICES PROFESSIONAL	1	\$73,964	\$73,964
COMMUNICATIONS PROFESSIONAL	2	\$129,756	\$64,878
CORRECTIVE THERAPIST COUNSELOR	1 19	\$56,500 \$1,110,792	\$56,500 \$58,463
EDUCATIONAL DIAGNOSTICIAN	6	\$353,441	\$58,909
FOOD SERVICE PROFESSIONAL	2	\$135,996	\$67,998
LEA/CMP INFO TECH PROFESSIONAL	6.18	\$430,897	\$69,691
LIBRARIAN	9.24	\$489,310	\$52,953
LSSP/PSYCHOLOGIST	6	\$325,545	\$54,258
OCCUPATIONAL THERAPIST OTH CAMP EXEMPT PROFESSNAL AUX	1	\$42,086 \$52,363	\$42,086 \$52,363
OTHR LEA EXEMPT PROFESSNAL AUX	7.51	\$486,236	\$64,782
RESEARCH/EVALUATN PROFESSIONAL	0.5	\$58,007	\$116,014
SCHOOL NURSE	16.22	\$834,021	\$51,427
SPEECH THRPST/SPEECH-LANG PATH	8	\$471,066	\$58,883
TEACHER FACILITATOR	24	\$1,378,407	\$57,434
TRANSPORTATION TRUANT OFF/VISIT TEACHER	3	\$28,740 \$159,420	\$28,740 \$53,140
TOTAL SUPPORT STAFF	115.3	\$6,643,141	\$57,618
ADMINISTRATIVE STAFF		1 - 7 7	, , , , ,
ASSISTANT PRINCIPAL	20.83	\$1,316,211	\$63,175
ASST/ASSOC/DEPUTY SUPERINTEND.	4	\$474,782	\$118,696
ATHLETIC DIRECTOR BUSINESS MANAGER	2	\$176,556 \$100,900	\$88,278 \$100,900
DIR -PERSONNEL/HUMAN RESOURCES	1	\$81,300	\$81,300
DIST INSTR PGM DIR OR EXC DIR	10	\$739,054	\$73,905
PRINCIPAL	14	\$1,146,298	\$81,878
SUPERINTENDENT/CAO/CEO/PRESDNT	1	\$213,416	\$213,416
TEACHER SUPERVISOR	74.02	\$68,021	\$68,021
TOTAL ADMINISTRATIVE STAFF	54.83	\$4,316,538	\$78,720
TOTAL PROFESSIONAL STAFF	757.63	\$39,405,338	\$52,011
PARAPROFESSIONAL STAFF		+,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	402,011
CERTIFIED INTERPRETER	6	\$193,720	\$32,287
CERTIFIED INTERPRETER EDUCATIONAL AIDE	129.09	\$2,497,791	\$19,349
CERTIFIED INTERPRETER EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF			\$19,349
CERTIFIED INTERPRETER EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF	129.09 135.09	\$2,497,791 \$2,691,511	\$19,349 \$19,923
CERTIFIED INTERPRETER EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF	129.09 135.09	\$2,497,791 \$2,691,511 \$353,504	\$19,349 \$19,923 \$44,188
CERTIFIED INTERPRETER EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF BUSNESS/FINANCE CLERICAL	129.09 135.09	\$2,497,791 \$2,691,511	\$19,349 \$19,923 \$44,188 \$26,392
CERTIFIED INTERPRETER EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF BUNNESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL	129.09 135.09 8 44	\$2,497,791 \$2,691,511 \$353,504 \$1,161,260	\$19,349 \$19,923 \$44,188 \$26,392 \$33,900
CERTIFIED INTERPRETER EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF BUSINESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL	129.09 135.09 8 44 17.48 60.18 4.99	\$2,497,791 \$2,691,511 \$353,504 \$1,161,260 \$592,567 \$1,228,939 \$125,382	\$19,349 \$19,923 \$44,188 \$26,392 \$33,900 \$20,420 \$25,130
CERTIFIED INTERPRETER EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF BUSINESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL ELECTRICIAN	129.09 135.09 8 44 17.48 60.18 4.99	\$2,497,791 \$2,691,511 \$353,504 \$1,161,260 \$592,567 \$1,228,939 \$125,382 \$106,963	\$19,349 \$19,923 \$44,188 \$26,392 \$33,900 \$20,420 \$25,130 \$35,654
CERTIFIED INTERPRETER EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF BUNNESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL ELECTRICIAN HUMAN RESOURCES (CRT-HR SPECIA	129.09 135.09 8 44 17.48 60.18 4.99	\$2,497,791 \$2,691,511 \$353,504 \$1,161,260 \$592,567 \$1,228,939 \$125,382 \$106,963 \$37,501	\$19,349 \$19,923 \$44,188 \$26,392 \$33,900 \$20,420 \$25,130 \$35,654
CERTIFIED INTERPRETER EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF BUSNESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL ELECTRICIAN HUMAN RESOURCES (CRT-HR SPECIA HVAC	129.09 135.09 8 44 17.48 60.18 4.99 3	\$2,497,791 \$2,691,511 \$353,504 \$1,161,260 \$592,567 \$1,228,939 \$125,382 \$106,963 \$37,501 \$139,065	\$19,349 \$19,923 \$44,188 \$26,392 \$33,900 \$20,420 \$25,130 \$35,654 \$37,501
CERTIFIED INTERPRETER EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF BUNNESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL ELECTRICIAN HUMAN RESOURCES (CRT-HR SPECIA	129.09 135.09 8 44 17.48 60.18 4.99	\$2,497,791 \$2,691,511 \$353,504 \$1,161,260 \$592,567 \$1,228,939 \$125,382 \$106,963 \$37,501	\$19,349 \$19,923 \$44,188 \$26,392 \$33,900 \$20,420 \$25,130 \$35,654 \$37,501 \$34,766 \$43,462
CERTIFIED INTERPRETER EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF BUSNESSFINANCE CLERICAL CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL ELECTRICIAN HUMAN RESOURCES (CRT-HR SPECIA HVAC INFORMATION TECHNOLOGY TECHNIC	129.09 135.09 8 44 17.48 60.18 4.99 3 1 1 4	\$2,497,791 \$2,691,511 \$353,504 \$1,161,260 \$592,567 \$1,228,939 \$125,382 \$106,963 \$37,501 \$139,065 \$347,699	\$19,349 \$19,923 \$44,188 \$26,392 \$33,900 \$20,420 \$25,130 \$35,65 \$37,501 \$34,760 \$43,462 \$37,072
CERTIFIED INTERPRETER EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF BUSNESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL ELECTRICIAN HUMAN RESOURCES (CRT-HR SPECIA HVAC INFORMATION TECHNOLOGY TECHNIC MAINTENANCE	129.09 135.09 8 44 17.48 60.18 4.99 3 1 4 8 15.5	\$2,497,791 \$2,691,511 \$353,504 \$1,161,260 \$592,567 \$1,228,939 \$125,382 \$106,963 \$37,501 \$139,065 \$347,699 \$574,621	\$19,349 \$19,923 \$44,188 \$26,392 \$33,900 \$20,420 \$25,130 \$35,654 \$37,501 \$34,766 \$43,462 \$37,072 \$22,852
CERTIFIED INTERPRETER EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF BUNNESS/FINANCE CLERICAL CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL ELECTRICIAN HUMAN RESOURCES (CRT-HR SPECIA HVAC INFORMATION TECHNOLOGY TECHNIC MAINTENANCE OTHR NON-EXEMPT AUX INC VOLUNT PAINTER PLUMBER	129.09 135.09 8 44 17.48 60.18 4.99 3 1 4 8 15.5 21.67 2	\$2,497,791 \$2,691,511 \$353,504 \$1,161,260 \$592,567 \$1,228,939 \$125,382 \$106,963 \$37,501 \$139,065 \$347,699 \$574,621 \$495,173	\$19,349 \$19,923 \$44,188 \$26,392 \$33,900 \$20,420 \$25,130 \$35,654 \$37,501 \$34,766 \$43,462 \$37,072 \$22,852 \$33,399
CERTIFIED INTERPRETER EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF BUSNESSFINANCE CLERICAL CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL ELECTRICIAN HUMAN RESOURCES (CRT-HR SPECIA HVAC INFORMATION TECHNOLOGY TECHNIC MAINTENANCE OTHR NON-EXEMPT AUX INC VOLUNT PAINTER PLUMBER SAFETY/SECURITY	129.09 135.09 8 44 17.48 60.18 4.99 3 1 4 8 15.5 2 1 13.48	\$2,497,791 \$2,691,511 \$353,504 \$1,161,260 \$592,567 \$1,228,939 \$125,382 \$106,963 \$37,501 \$139,065 \$347,699 \$574,621 \$495,173 \$66,797 \$40,320 \$293,185	\$19,349 \$19,923 \$44,188 \$26,392 \$33,900 \$20,420 \$25,130 \$35,654 \$37,501 \$34,766 \$43,462 \$37,972 \$22,852 \$33,399 \$40,320 \$21,753
CERTIFIED INTERPRETER EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF BUSNESSFINANCE CLERICAL CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL ELECTRICIAN HUMAN RESOURCES (CRT-HR SPECIA HVAC INFORMATION TECHNOLOGY TECHNIC MAINTENANCE OTHR NON-EXEMPT AUX INC VOLUNT PAINTER PLUMBER SAFETY/SECURITY TRANSPORTATION	129.09 135.09 8 44 17.48 60.18 4.99 3 1 4 8 15.5 21.67 2 1 13.48 46.89	\$2,497,791 \$2,691,511 \$353,504 \$1,161,260 \$592,567 \$1,228,939 \$125,382 \$106,963 \$37,501 \$139,065 \$347,699 \$574,621 \$495,173 \$66,797 \$40,320 \$293,185 \$1,238,614	\$19,349 \$19,923 \$44,188 \$26,392 \$33,900 \$20,420 \$25,130 \$35,654 \$37,501 \$34,766 \$43,462 \$37,072 \$22,852 \$33,399 \$40,320 \$21,753 \$26,415
CERTIFIED INTERPRETER EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF BUSNESSFINANCE CLERICAL CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL ELECTRICIAN HUMAN RESOURCES (CRT-HR SPECIA HVAC INFORMATION TECHNOLOGY TECHNIC MAINTENANCE OTHR NON-EXEMPT AUX INC VOLUNT PAINTER PLUMBER SAFETY/SECURITY	129.09 135.09 8 44 17.48 60.18 4.99 3 1 4 8 15.5 2 1 13.48	\$2,497,791 \$2,691,511 \$353,504 \$1,161,260 \$592,567 \$1,228,939 \$125,382 \$106,963 \$37,501 \$139,065 \$347,699 \$574,621 \$495,173 \$66,797 \$40,320 \$293,185	\$32,287 \$19,349 \$19,923 \$44,188 \$26,392 \$33,900 \$20,420 \$25,130 \$35,654 \$37,501 \$34,766 \$43,462 \$377,072 \$22,852 \$33,399 \$40,320 \$21,753 \$26,415 \$34,810
CERTIFIED INTERPRETER EDUCATIONAL AIDE TOTAL PARAPROFESSIONAL STAFF AUXILIARY STAFF BUSNESSFINANCE CLERICAL CAMPUS OFFICE/CLERICAL CENTRAL OFFICE/CLERICAL CHILD NUTRITION CUSTODIAL ELECTRICIAN HUMAN RESOURCES (CRT-HR SPECIA HVAC INFORMATION TECHNOLOGY TECHNIC MAINTENANCE OTHR NON-EXEMPT AUX INC VOLUNT PAINTER PLUMBER SAFETY/SECURITY TRANSPORTATION	129.09 135.09 8 44 17.48 60.18 4.99 3 1 4 8 15.5 21.67 2 1 13.48 46.89	\$2,497,791 \$2,691,511 \$353,504 \$1,161,260 \$592,567 \$1,228,939 \$125,382 \$106,963 \$37,501 \$139,065 \$347,699 \$574,621 \$495,173 \$66,797 \$40,320 \$293,185 \$1,238,614	\$19,349 \$19,923 \$44,188 \$26,392 \$33,900 \$20,420 \$25,130 \$35,654 \$37,501 \$34,766 \$43,462 \$37,072 \$22,852 \$33,399 \$40,320 \$21,753 \$26,415