

BOYD ISD
Utility Cost and Usage for Fiscal Year Ending 8/3 8/31/2018

	2016-2017 FISCAL YEAR	2017 - 2018 School Fiscal Year														Electricity: Kilo Hours	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2016-2017		
Electricity:																	
Kilo Hours	2,951,967	335,117	251,818	214,129	233,244	230,922	236,019	191,956	217,139	295,041	260,277	267,026	361,089	3,093,777	4.80%		
Cost \$	308,279	33,136	27,696	24,303	24,672	26,042	25,213	22,813	25,447	30,253	25,672	26,055	34,531	325,834	5.69%		
Unit cost \$	0.104950	0.098878	0.109984	0.113497	0.105776	0.112776	0.106826	0.118847	0.117194	0.102539	0.098635	0.097575	0.095631	0.106513			
Natural Gas:																	
CCF	25,157	617	767	1,712	4,067	13,579	8,487	3,420	1,713	1,129	1,132	640	209	37,472	48.95%		
Cost \$	19,652	698	812	1,462	3,245	9,076	6,137	2,632	1,478	875	927	649	388	28,379	44.41%		
Unit cost \$	0.891328	1.130648	1.059309	0.854001	0.797994	0.668375	0.723124	0.769678	0.862901	0.775376	0.818613	1.013688	1.854498	0.944017			
Water:																	
Gallons	4,447,679	703,440	639,250	797,420	726,370	298,390	442,960	404,120	591,920	644,670	1,128,820	1,401,660	1,684,363	9,463,383	112.77%		
Cost \$	55,104	8,346	7,576	9,344	7,415	3,701	5,309	4,861	7,151	7,693	13,404	18,194	21,988	114,981	108.66%		
Unit cost \$	0.012455	0.011864	0.011851	0.011717	0.010208	0.012404	0.011986	0.012029	0.012081	0.011932	0.011874	0.012980	0.013054	0.011998			
Aggregate Cost: \$	383,035	42,179	36,084	35,109	35,332	38,819	36,660	30,307	34,077	38,821	40,003	44,897	56,907	469,194		Aggregate Cost:	