

**Adopted Budget for
Date Adopted by Board:**

**AQUILLA ISD
August 26, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$1,349,201
5800	State Program Revenues	\$3,211,695
5900	Federal Revenue (Not required to be adopted in budget)	\$186,230
	Total Revenues	\$4,747,126

Expenditures:		
11	Instruction	\$2,040,115
12	Instructional Resources, Media Services	\$18,278
13	Curriculum Development & Staff Development	\$31,000
21	Instructional Leadership	\$0
23	School Leadership	\$118,441
31	Guidance & Counseling, Evaluation	\$83,898
32	Social Work Services	\$0
33	Health Services	\$8,206
34	Student Transportation	\$291,779
35	Food Services	\$216,223
36	Co-curricular/ Extra-curricular Activities	\$167,063
41	General Administration	\$346,516
* 41	Statutorily Required Public Notice - Required Postings	\$500
**41	Statutorily Required Public Notice - Lobbying	\$310
51	Plant Maintenance & Operations	\$659,121
52	Security and Monitoring	\$51,129
53	Data Processing	\$176,132
61	Community Service	\$0
71	Debt Service	\$373,415
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$120,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$5,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$40,000
	Total Adopted Expenditure Budget	\$4,747,126
	Difference in Revenue/Expenditures	\$0