

Proposed Budget Cuts from 4.02% to 2.5%

	FY 2019-2020 \$	FY 2018-2019 \$	Change \$	Pct
<b>TOTAL - BOE Proposed</b>	<b>49,903,252</b>	<b>47,976,055</b>	<b>1,927,197</b>	<b>4.02%</b>
Reduction Board of Finance	(727,796)			
<b>TOTAL - Board of Finance</b>	<b>49,175,456</b>	<b>47,976,055</b>	<b>1,199,401</b>	<b>2.50%</b>
Reduction - Line Items		<i>Change</i>	<i>Comment</i>	
<b>100</b>	Certified Salaries	(71,331)	Place Reading Coach into Alliance Grant	
<b>400</b>	Maintenance/Repair	(86,465)	Keep account flat year over year	
<b>580</b>	Other Purchased Services - Kelley	(70,000)	Savings from Delta-T; take substitutes in house	
<b>640</b>	Textbooks/Library/Software	(250,000)	capital project to pay for \$500,000 for curriculum/equipment	
<b>730</b>	Equipment	(250,000)	capital project to pay for \$500,000 for curriculum/equipment	
		<u>(727,796)</u>		