

This report is comprised of the following funds:

<u>Fund / Yr</u>	<u>Description</u>
199 / 9	GENERAL FUND

Total Estimated Revenues - No Fund Breakdown

Function	Description	Approved	
		Estimated Revenues	Percent of Total Budget
00	GENERAL LEDGER	5,162,144.00	97.60%
Total Estimated Revenue		5,162,144.00	97.60%

Total Appropriations - No Fund Breakdown

Function	Description	Approved	
		Appropriations	Percent of Total Budget
00	GENERAL LEDGER	.00	.00%
11	INSTRUCTIONAL SUPPLIES &	2,997,829.00	45.15%
12	LIBRARY-INSTRUCT. & MEDIA	101,900.00	1.53%
13	CURRICULUM & INST/STAFF	10,000.00	.15%
23	SCHOOL ADMINISTRATION	314,950.00	4.74%
31	GUIDANCE AND COUNSELING	136,600.00	2.06%
33	HEALTH SERVICES	68,100.00	1.03%
34	PUPIL TRANSPORTATION-	114,550.00	1.73%
36	CO-CURRICULAR ACTIVITIES	345,500.00	5.20%
41	GENERAL ADMINISTRATION	443,800.00	6.68%
51	PLANT MAINTENANCE &	780,121.00	11.75%
52	SECURITY AND MONITORING	3,300.00	.05%
93	PAYMENTS TO FISCAL	99,000.00	1.49%
Total Appropriations		5,415,650.00	81.57%
End of Report			