

East Career and Technical Academy

School Organization Team Meeting

Monday, March 27th, 2017

Meeting Members

President: Robert Rios, Parent
Vice Chair: Jayme P. Rawson, College Coordinator and Achievement Coach
Teacher Members: Gabriel Silva, Teacher Representative
Support Staff: Lori Gatter, Principal's Secretary
Parent: First Name Foster, New Parent
Student Representatives: An Tran, Olivia Blackburn
Community Partner/ Parent: Michael Burkable, American Door Installation

I. Welcome and Roll Call

- A. Meeting was called to order at 3:08 PM by Vice-Chair Jayme Rawson
 - 1. Present: Delgado, Gatter, Foster, Silva, Blackburn, Tran, Henrie, Berkable, Rawson and Chairman Rios
 - 2. Absent: Stewart
 - 3. *A voting quorum is present*

II. Public Comment Period

- A. No Public Comment

III. Approval of Minutes from the 11.29.17 Meeting

- A. Minutes from the November 29th, 2017 meeting were approved by unanimous vote

IV. New Items

A. East Tech Updates and Celebrations

- 1. East Tech is experiencing such much success, from our alumni to our current program students! We are proud of everything our students continue to accomplish!

B. Data Presentation and Testing - LeFevre

- 1. Who We Are: East Tech Student Profile
- 2. Graduation Rates: Striving for 100%
- 3. AP Trend Data-More students are taking and passing AP Exams
- 4. Three-Year Trend Data for End of Program Assessments - Program Areas are making great strides
- 5. Nevada School Rating for East Tech for 2016-2017: 93/100.
- 6. East Tech's School Performance Plan Goals reflect our drive for continual improvement, including reaching a graduation rate of 100% and improving ALL test scores for ALL students.

C. Attendance/Dean's Data - Craig Statucki

- 1. Deans are keeping trend data on student discipline in order to keep students on the path toward success

D. AdvancED School Goals

- 1. Please see attached document

E. Budget Allocation Discussion

- 1. Strategic Budget Allocation Explanation
- 2. Strategic Budget Allocation Discussion - FOCUS: Maximizing dollars and spending potential to meet School Performance Plan Goals

- a) After discussion, it was determined that with committee recommendations, East Tech's Strategic Budget is leveraged appropriately and poised to help East Tech meet its 2018-2019 SPP Goals, and was ready for a vote (see addendum)

3. Vote on Strategic Budget with Committee Recommendations called by President Robert Rios

- a) **Strategic Budget with committee recommendations passed unanimously**

F. Title I Allocation Discussion

1. Title I Budget Explanation
2. Title I Budget Discussion
 - a) **Title I Budget has been strategically planned to help East Tech meet its SPP Goals**
3. *****Vote on Title I Budget AS PRESENTED**
 - a) **Title I Budget AS PRESENTED passed unanimously**

V. Meeting Adjourned

- A. By unanimous vote at 5:12 PM

VI. Next Meeting Date Set

- A.

Addendum to Notes

(explanation as to why budget vote occurred tonight, though it was not on the original agenda)

The SOT Team Plan was to discuss the new budget numbers, present strategies to maximize every dollar, and reconvene in two weeks to finalize budget recommendations. However, it was quickly apparent that the team was in agreement about exactly what changes to make in order to maximize strategic budget spending for 2018-2019. As a result, President Robert Rios asked for a motion to approve the budget, with changes discussed and agreed upon during open discussion. This motion was seconded by Lori Gatter, and a vote was called. The budget recommendation vote was unanimous, and so, no second meeting will be called to further discuss the 2018-2019 Strategic Budget.