

**LCFF Budget Overview for Parents: Data Input**

<b>Local Educational Agency (LEA) name:</b>	Santa Monica Boulevard Community Charter
<b>CDS code:</b>	19-64733-6019079
<b>LEA contact information:</b>	Cary Rabinowitz
<b>Coming LCAP Year:</b>	2019-20
<b>Current LCAP Year</b>	2018-19

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

<b>Projected General Fund Revenue for the 2019-20 LCAP Year</b>	<b>Amount</b>
Total LCFF funds	\$ 9,389,263
LCFF supplemental & concentration grants	\$ 2,426,930
All other state funds	\$ 1,093,738
All local funds	\$ 81,183
All federal funds	\$ 1,554,891
<b>Total Projected Revenue</b>	<b>\$ 12,119,075</b>

<b>Total Budgeted Expenditures for the 2019-20 LCAP Year</b>	<b>Amount</b>
Total Budgeted General Fund Expenditures	\$ 11,908,246
Total Budgeted Expenditures in LCAP	\$ 8,863,141
Total Budgeted Expenditures for High Needs Students in LCAP	\$ 2,419,328
Expenditures not in the LCAP	\$ 3,045,105

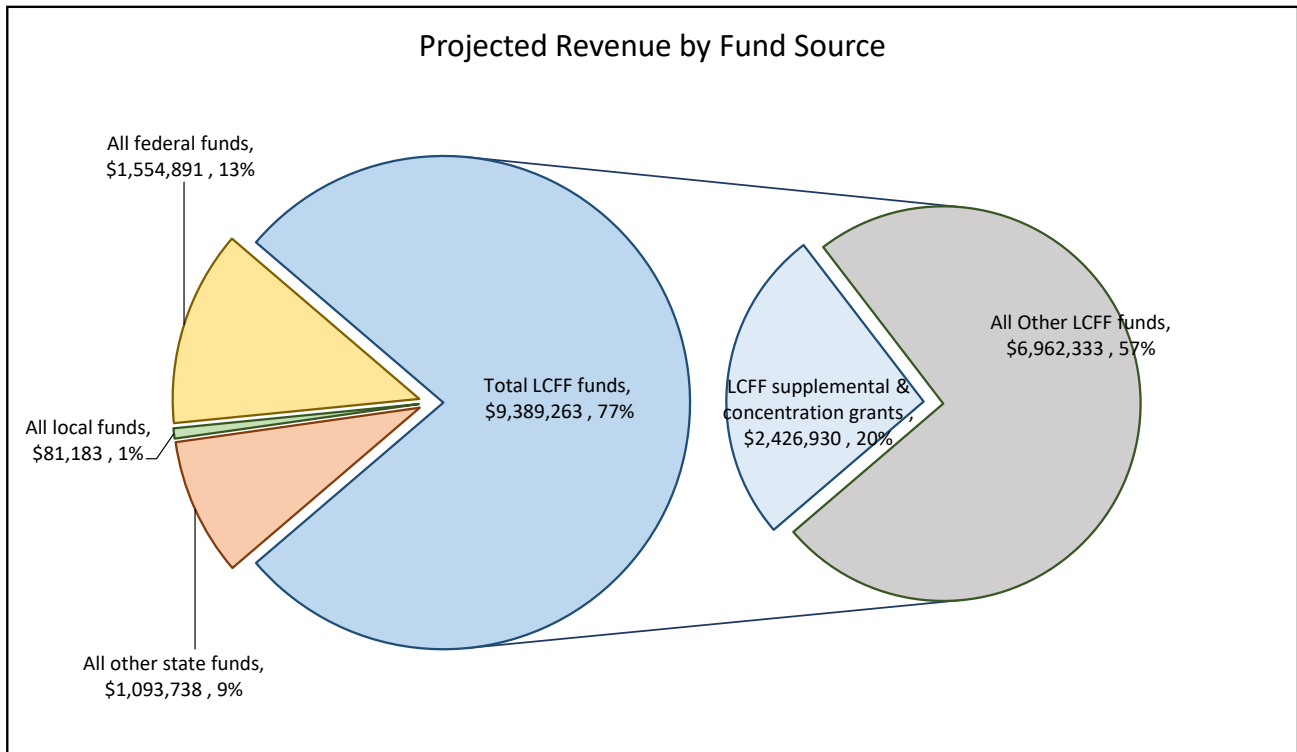
<b>Expenditures for High Needs Students in the 2018-19 LCAP Year</b>	<b>Amount</b>
Total Budgeted Expenditures for High Needs Students in the LCAP	\$ 2,507,105
Estimated Actual Expenditures for High Needs Students in LCAP	\$ 2,508,461

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Santa Monica Boulevard Community Charter  
CDS Code: 19-64733-6019079  
Local Control and Accountability Plan (LCAP) Year: 2019-20  
LEA contact information: Cary Rabinowitz

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2019-20 LCAP Year

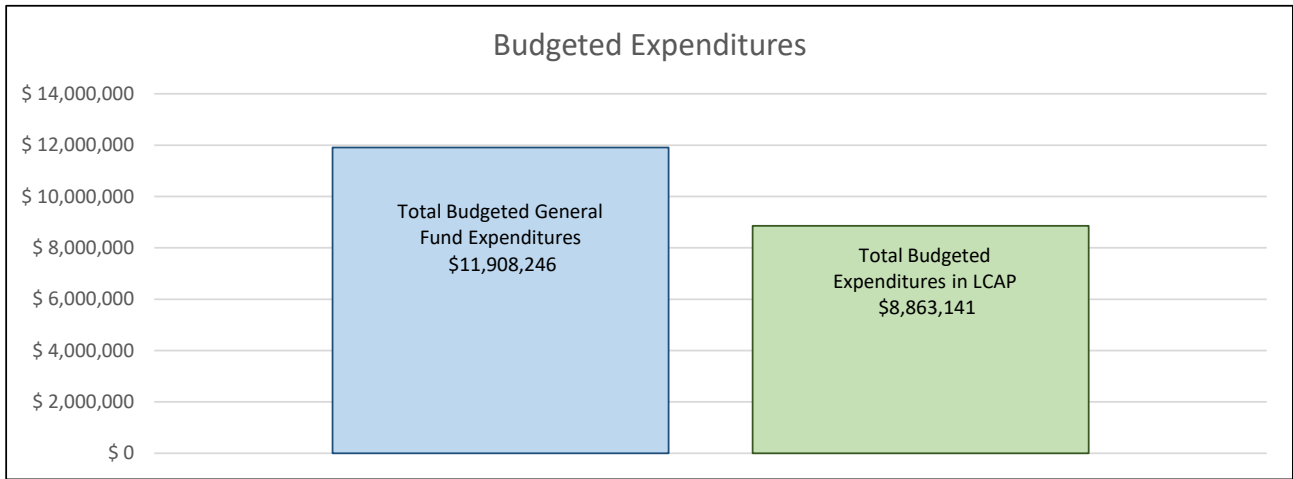


This chart shows the total general purpose revenue Santa Monica Boulevard Community Charter expects to receive in the coming year from all sources.

The total revenue projected for Santa Monica Boulevard Community Charter is \$12,119,074.91, of which \$9,389,263.00 is Local Control Funding Formula (LCFF), \$1,093,737.96 is other state funds, \$81,183.00 is local funds, and \$1,554,890.94 is federal funds. Of the \$9,389,263.00 in LCFF Funds, \$2,426,930.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

# LCFF Budget Overview for Parents



This chart provides a quick summary of how much Santa Monica Boulevard Community Charter plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

Santa Monica Boulevard Community Charter plans to spend \$11,908,246.00 for the 2019-20 school year. Of that amount, \$8,863,141.00 is tied to actions/services in the LCAP and \$3,045,105.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Funds not included in the LCAP consist of Child Nutrition, Special Education Entitlement/Encroachment, Services & Other Operating Expenses, and Depreciation Expenses.

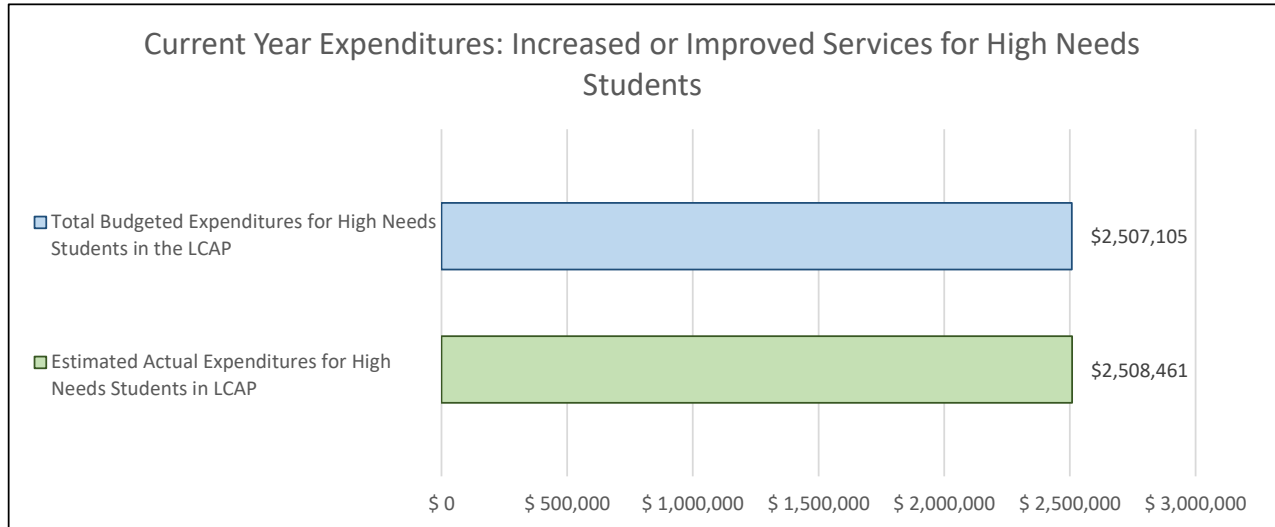
## Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, Santa Monica Boulevard Community Charter is projecting it will receive \$2,426,930.00 based on the enrollment of foster youth, English learner, and low-income students. Santa Monica Boulevard Community Charter must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Santa Monica Boulevard Community Charter plans to spend \$2,419,328.00 on actions to meet this requirement. The additional improved services described in the LCAP include the following:

These funds will provide the Charter School with 7 PD Days and the ability to extend the calendar year to 184 Instructional Days. The Charter School will have a School Counselor, School Nurse, Attendance Manager, Parent Center Director, 2 Instructional Technology Coaches, Full Time Music Teacher, Librarian, Instructional Coaches, Science Teacher, and additional School Psychologist services. In addition, the Charter School will use these funds to enrich student learning with dynamic supplemental resources and robust technology.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what Santa Monica Boulevard Community Charter budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Santa Monica Boulevard Community Charter estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, Santa Monica Boulevard Community Charter's LCAP budgeted \$2,507,105.00 for planned actions to increase or improve services for high needs students. Santa Monica Boulevard Community Charter estimates that it will actually spend \$2,508,461.00 for actions to increase or improve services for high needs students in 2018-19.