

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF SWARTZ CREEK COMMUNITY SCHOOLS**

**BE IT RESOLVED**, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of Swartz Creek Community Schools for the fiscal year 2019-20 be adopted as follows. Included in Local Revenue is 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes.

**REVENUE:**

LOCAL	6,960,506
STATE	30,177,338
FEDERAL	1,519,709
OTHER FINANCING SOURCES	315,000
TRANSFERS FROM OTHER FUNDS	80,000
TOTAL REVENUE	39,052,553
 FUND BALANCE AVAILABLE TO APPROPRIATE	 3,168,427
 TOTAL AVAILABLE TO APPROPRIATE	 <u><u>42,220,980</u></u>

**BE IT FURTHER RESOLVED**, that \$ 38,864,089 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

INSTRUCTION	
BASIC PROGRAMS	18,726,908
ADDED NEEDS	3,948,429
ADULT/CONTINUING EDUCATION	79,159
SUPPORT SERVICES	
PUPIL SUPPORT	2,905,546
INSTRUCTIONAL STAFF SUPPORT	1,531,306
GENERAL ADMINISTRATION	918,176
SCHOOL ADMINISTRATION	2,608,871
BUSINESS SERVICES	1,042,703
OPERATIONS & MAINTENANCE	3,126,916
TRANSPORTATION	1,536,854
CENTRAL	910,155
OTHER	725,981
COMMUNITY SERVICES	788,084
OTHER FINANCING USES	15,001
TRANSFERS TO OTHER FUNDS	-
TOTAL EXPENDITURES	38,864,089
 TOTAL APPROPRIATED	 38,864,089
 PROJECTED ENDING FUND BALANCE	 <u><u>3,356,891</u></u>

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF SWARTZ CREEK COMMUNITY SCHOOLS**

**BE IT RESOLVED**, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** of Swartz Creek Community Schools for the fiscal year 2019-20 be adopted as follows.

**REVENUE:**

LOCAL	464,883
STATE	193,025
FEDERAL	1,167,591

TOTAL REVENUE	<u>1,825,499</u>
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FUND BALANCE AVAILABLE TO APPROPRIATE	420,139
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<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b><u><u>2,245,638</u></u></b>
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**BE IT FURTHER RESOLVED**, that \$1,905,499 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDTURES:**

FOOD SERVICE OPERATIONS	1,905,499
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TOTAL EXPENDITURES	<u>1,905,499</u>
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<b>TOTAL APPROPRIATED</b>	<b>1,905,499</b>
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<b>PROJECTED ENDING FUND BALANCE</b>	<b><u><u>340,139</u></u></b>
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**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF SWARTZ CREEK COMMUNITY SCHOOLS**

**BE IT RESOLVED**, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the **Student Activity Fund** of Swartz Creek Community Schools for the fiscal year 2019-20 be adopted as follows.

**REVENUE:**

LOCAL 700,000

TOTAL REVENUE 700,000

FUND BALANCE AVAILABLE TO APPROPRIATE -

**TOTAL AVAILABLE TO APPROPRIATE** 700,000

**BE IT FURTHER RESOLVED**, that \$700,000 of the total available to appropriate in the **Student Activity Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

STUDENT ACTIVITIES 700,000

TOTAL EXPENDITURES 700,000

**TOTAL APPROPRIATED** 700,000

**PROJECTED ENDING FUND BALANCE** -

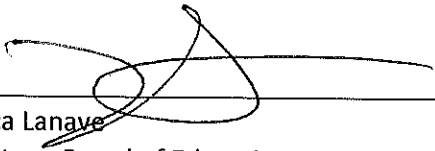
**BE IT RESOLVED THAT:**

The Board shall adopt this appropriation resolution at a regular meeting to be held on January 29, 2020 at 6:00 p.m. in the Swartz Creek Community Schools Board of Education Room located at 8354 Cappy Lane, Swartz Creek, Michigan 48473.

Ayes: 7      Members C. Germain, B. Sepanak, M. Ahearne, T. Paul, C. Melki,  
J. Lanave, A. Gardner

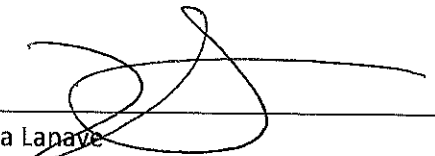
Nays: 0      Members

Motion declared adopted.



Jessica Lanave  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Swartz Creek Community Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on January 29, 2020 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Jessica Lanave  
Secretary, Board of Education