

Alliance Tennenbaum Family Technology High
Annual Budget Summary Fiscal Year Ending June 30, 2019

Statement of Financial Activities	
<i>Revenue:</i>	
Private grants and contributions	\$0
Federal revenue	373,814
State LCFF & EPA revenue	3,023,433
Other state revenue	283,385
Local revenue	500,010
Other school revenue	56,060
Total Revenue	\$4,236,702
<i>Expenses:</i>	
Salaries	\$1,936,718
Benefits	588,041
Books and supplies	301,232
Subagreement services	149,031
Professional services	634,607
Facilities, repairs and other leases	227,903
Operations and housekeeping	186,591
Total Expenses	4,024,123
Earnings before Interest and Depreciation	\$212,579
Interest	0
Depreciation	145,260
School Surplus (Deficit)	\$67,319



