

**Loomis Union  
School District  
Maintenance  
Plan**

**2019-2022**



## MAINTENANCE, GROUNDS AND OPERATIONS

**Objective:** Our district will continue to maintain and improve school facilities in accordance with the three-year maintenance plan.

### 2019-2022 Action Plan

**Strategy:** Annually review and revise the LUSD maintenance plan to meet the short and long term district facility and maintenance needs.

**Specific Result:** Provide a safe, clean and secure environment for students, staff and the community.

#1	<b>ACTION STEP: Provide interior improvements including paint, lighting, flooring and wall systems.</b>	Site	Projected/Actual Cost	2019-20	2020-21	2021-22
1.	Replace floor covering in rooms 1, 2, & library.	PES	\$27,000	X		
2.	Replace floor covering in administration building.	HCP	\$10,600		X	
3.	Replace floor covering in rooms 8, 9, & 15, library & media center.	PEN	\$33,000		X	
4.	Replace floor covering in the cafeteria.	PES	\$44,500			X
5.	Replace floor covering in staff room.	PEN	\$6,000			X
	<b>Total Action Step #1</b>		<b>\$121,100</b>	<b>\$27,000</b>	<b>\$43,600</b>	<b>\$50,500</b>

#2	<b>ACTION STEP: Provide exterior improvements including paint, lighting, landscaping and hardscape/play court areas.</b>	Site	Projected/Actual Cost	2019-20	2020-21	2021-22
1.	Sealcoat and stripe hardcourt and parking area.	FES	\$25,500	X		
2.	Sealcoat and stripe hardcourt and parking area.	HCP	\$15,000	X		
3.	Sealcoat and stripe parking area.	LBCS	\$14,900	X		
4.	Install parking lot lighting.	PEN	\$35,000	X		
5.	Roof buildings D & E.	HCP	\$99,000	X		
6.	Paint exterior of school (Phase 1-of-2).	PES	\$45,500	X		
7.	Sealcoat and stripe parking area.	LGS	\$15,000		X	
8.	Sealcoat and stripe hardcourt area.	PEN	\$15,000		X	
9.	Roof buildings A & C.	HCP	\$61,200		X	
10.	Paint exterior of school (Phase 2 of 2).	PES	\$50,500		X	
11.	Remove and replace bus loop asphalt.	LGS	\$57,000			X
12.	Sealcoat and stripe hardcourt area.	OES	\$72,000			X
13.	Roof buildings E & G.	HCP	\$113,735			X
	<b>Total Action Step #2</b>		<b>\$619,335</b>	<b>\$234,900</b>	<b>\$141,700</b>	<b>\$242,735</b>

#3	<b>ACTION STEP: Evaluate and implement additional energy programs to improve efficiency and cost savings.</b>	Site	Projected/Actual Cost	2019-20	2020-21	2021-22
1.	Complete energy efficiency project (HVAC replacement & thermostats).	LGS	\$124,536	X		
	<b>Total Action Step #3</b>		<b>\$124,536</b>	<b>\$124,536</b>		

#4	<b>ACTION STEP: Evaluate and upgrade security systems including alarms, cameras and access.</b>	Site	Projected/Actual Cost	2019-20	2020-21	2021-22
1.	Install security cameras: FES – 1 camera, PEN – 2 cameras, DO – 1 camera.	FES PEN DO	\$17,000	X		
2.	Fence upper parking lot and water tank.	OES	\$19,300	X		
3.	Install security cameras: FES – 3 cameras, PES 4 cameras.	FES PES	\$24,500		X	
4.	Upgrade security system.	HCP	\$6,500		X	
5.	Fence bus loop (Phase 1-of-2).	LGS	\$12,000		X	
6.	Fence lower campus.	OES	\$18,000		X	
7.	Fence bus loop (Phase 2-of-2).	LGS	\$8,000			X
	<b>Total Action Step #4</b>		<b>\$105,300</b>	<b>\$36,300</b>	<b>\$61,000</b>	<b>\$8,000</b>
	<b>Grand Total 2019-22 Maintenance Plan</b>		<b>\$970,271</b>	<b>\$422,736</b>	<b>\$246,300</b>	<b>\$301,235</b>

**Key:** FES Franklin Elementary School  
LGS Loomis Grammar School  
PES Placer Elementary School  
HCP H. Clarke Powers Elementary School  
PEN Penryn Elementary School  
OES Ophir Elementary School  
LBCS Loomis Basin Charter School  
DO District Office