## 2019 Bond Oversight Update

<table>
<thead>
<tr>
<th>Membership</th>
<th>Meeting Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Members</td>
<td>June 25, 2019</td>
</tr>
<tr>
<td>Bryan ISD Board Members</td>
<td>September 24, 2019</td>
</tr>
<tr>
<td>Parents</td>
<td>January 14, 2020</td>
</tr>
<tr>
<td>School Administrators</td>
<td>March 24, 2020</td>
</tr>
<tr>
<td>District Leaders (Ad Hoc)</td>
<td>June 9, 2020</td>
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<tr>
<td></td>
<td>September 22, 2020</td>
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<td>December 8, 2020</td>
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Purpose of the Committee

● Work in an advisory capacity with Bryan ISD Administration.
● Review the status of capital projects, bond expenditures, project schedules, and the timelines for construction projects.
● Confirm fidelity of the actual work and expenditures to the projects presented to and approved by the voters.
● Report status and findings to the Bryan ISD Board of Trustees on a periodic basis.
2019 Bond Oversight Update

2019 Bond Projects

- Bryan High roof replacement

Roof over Gym # 2

Roof over 5200 wing
20 19 Bond Oversight Update

2019 Bond Projects

- Purchase of School Buses
2019 Bond Projects

- Purchase of CTE Equipment for the Bryan Career and Technical Education Complex

CNC Plasma Table

Welders, Snorkels, Welding Booths
2019 Bond Projects

- **Roofing Projects** - Budget $4,193,640 (Financial Commitments = $2,830,258)
  - Bryan High School Re-Roof ($2,240,045) *Construction: May-October 2019*
    - Gym #2
    - 5200 wing
    - 6100 wing
    - Built Up Roof Area
  - Mary Catherine Harris Re-Roof ($590,213) *Construction: May-August 2019*
  - Travis Educational Support Center Re-Roof *Construction: Fall/Winter 2019*
  - Neal Elementary Re-Roof *Construction: Summer 2020*
  - Stephen F. Austin Middle School Library Re-Roof *Construction: Summer 2020*

- **Maintenance & Operations Projects** - Budget $962,610 (Financial Commitments = $690,016)
  - Bryan High School Boiler ($64,010) *Construction: April-June 2019*
  - Bryan High School HVAC Controls Replacement ($626,006) *Construction: June-Fall 2019*

- **CTE Complex Equipment** - Budget $1,000,000 (Financial Commitments = $835,234)
2019 Bond Projects

- **Transportation** - Budget $2,800,000 (Financial Commitments = $2,800,378)
  - School Bus Purchase, 28 total
  - Handicapped Van

- **Safety and Security** - Budget $2,643,750
  - Security Vestibule Intrusion Resistant Film, District-Wide  *Construction: July-September 2019*
  - Security Cameras, Elementary Schools specified locations
  - Key Card Access, District wide specified locations
  - Fire Panel Replacement  *Construction: Fall 2019-Spring 2020*
    - Rayburn Intermediate School
    - Bryan Collegiate High School
    - Fannin Elementary
2019 Bond Projects

- **Safety & Security Projects, contd.**
  
  Security Fencing *Construction: September 2019-January 2020*
  
  - Houston Elementary
  - Navarro Elementary
  - Bowen Elementary
  - Ross Elementary
  - Jones Elementary
  - Branch Elementary
  - Mitchell Elementary
  - Neal Elementary
  - Henderson Elementary
  - Long Intermediate School
  - Rayburn Intermediate School
  - Davila Middle School
  - Bonham Elementary, Around Detention Pond
Financial Commitments

$7,155,886