

Fiscal Year 2019	Per Student
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Revenues:

Governmental Activities -

Program Revenues

Charges for Services	958,239	30.28
Operating Grants	67,380,251	2,129.05
Capital Grants	-	-

General Revenues

Property Taxes	81,853,779	2,586.38
State Aid-Formula/Grants & Contributions	243,012,928	7,678.62
Investment Earnings	2,900,381	91.65
Other	7,514,487	237.44

Total Governmental Activities

403,620,065	12,753.41
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Business-Type Activities

Program Revenues

Charges for Services	-	-
Operating Grants	-	-
Capital Grants	-	-

Total Business-Type Activities

-	-
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Total Revenues

403,620,065	12,753.41
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Expenses:

Governmental Activities	407,144,954	12,864.79
Business-Type Activities	-	-

Total Business-Type Activities

407,144,954	12,864.79
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Changes in Net Position	(3,524,889)	(111.38)
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Other Information:

Average Daily Attendance	31,376.00
Full-time Equivalent Positions	4,719.00