

**Hallettsville Independent School District  
Food Service Fund  
2018 - 2019 Adopted Budget**

<b>REVENUE</b>	
<b>Local Revenue</b>	<b>2018-19 Adopted Budget</b>
Type A - JH	\$ 85,000.00
Type A - E & HS	\$ 140,000.00
A La Carte - JH	\$ 3,000.00
A La Carte - E & HS	\$ 42,000.00
Type A - Adult	\$ 11,500.00
A La Carte - Adult	\$ 1,500.00
<i>Total Local Revenue</i>	\$ 283,000.00

<b>State Revenue</b>	
State Programs	\$ 3,000.00
TRS On-Behalf	\$ 21,753.00
<i>Total State Revenue</i>	\$ 24,753.00

<b>Federal Revenue</b>	
NSLP - Breakfast	\$ 67,000.00
NSLP - Lunch	\$ 250,000.00
Commodities	\$ 42,446.00
<i>Total Federal Revenue</i>	\$ 359,446.00
<b>TOTAL REVENUE</b>	<b>\$ 667,199.00</b>

<b>EXPENDITURES</b>	
6100 - Payroll	\$ 355,478.00
6200 - Contracted Services	\$ 8,022.00
6300 - Supplies	\$ 310,946.00
6400 - Other Operating	\$ 2,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 676,446.00</b>