

Title I School Budget Plan

Kit Carson International Academy
1735 D St.
Las Vegas, NV 89106, 702 799-7113

Title I Approval: _____

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: _____

The following checkboxes must be completed:

Check if Applicable	Turnaround <input type="checkbox"/>	Title I <input checked="" type="checkbox"/>
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Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) : _____

Name	Position	Name	Position
Ayoka Snipes	Principal	Angie Trujillo	Assistant Principal
Robert Mitchell	IB Coordinator	Lynn Wilson	Read By Three Strategist
Amy Anderson	Counselor	Megan Mckee	Kindergarten Teacher
Krystal Green	First Grade Teacher	Anthony Armijo	Second Grade Teacher
Shannon O'Connor	Third Grade Teacher	Eloise Porter	Fourth Grade Teacher
Juanitha Lamar	Fifth Grade Teacher	Terri Harden	Office Manager
Chloe Gonzalez	Student	Diamond Kelly	Parent

Budget Narrative Summary

Required Elements for **All Title I Schools**

Supplies, Equipment, and Services

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Supplies, Equipment, and Services: \$0,000.00	

Professional Development

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Substitutes – PD	1	\$705.61	\$705.61		Approx. 5.5 days @ \$120/day. Support teaching with IB and Core instructional practices professional development. This professional development and collaboration is part of our SPP (Goal 1 & 2) regarding providing teachers support through small group instruction for reading and math as well as intervention and enrichment.	
		Totals:	\$705.61	\$0.00	Total Professional Development: \$0,705.61	

Budget Narrative Summary

Required Elements for **All Title I Schools**

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Refreshments – PISA	1	\$367.00	\$367.00		Provide refreshments to parents when attending the monthly title 1 meetings. These meetings are part of our SPP to increase parent engagement and supporting parent through academic workshops. Refreshments will also be served during Family Nights. Family Nights are part of our SPP action steps to increase our home to school connection.	
Books – PISA	1	\$650.00	\$650.00		Books distributed during parent trainings for students; these books will help increase their reading fluency and build their own home library.	
Inst. Materials – PISA	1	\$451.00	\$451.00		Instructional materials such as chart paper, dry erase markers, paper to support parent trainings	
		Totals:	\$1,468.00	\$0.00	Total Parent Involvement - Set Aside: \$1,468.00	

Title I Budget Summary	
Total Allocation	\$146,800.00
Funds Designated	\$146,800.00
Remaining Balance	\$0.00
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PISA Allocation	\$1,468.00
Designated PISA Funds	\$1,468.00
Remaining PISA Balance	\$0.00