

## Principal's Update

### Construction

- **New signage**
- **School Based improvement spending is pretty much halted**
  - **Maintenance and Custodial**
  - **Finish projects before Ribbon Cutting**
  - **Touch up before Ribbon Cutting**
  
- **Construction**
  - **Roof**
    - **HVAC and Roof (300,000)**
  - **Phase 1 (the cake) (553,000)**
    - **PE and Construction/Technology**
  - **Phase 2 (icing and candles) (639,000)**
    - **Not going to happen until we can afford it**
    - **Will do requires – lift, fire protection, etc (70,000)**

### Enrollment

- **2 for 1 still happening. In some weeks more, VUSD reports the same**
- **Hoping for boost in January for semester 2**
- **Full Media campaign in motion for next year.**
  - **Regal**
  - **Busses**
  - **Mailers**
  - **Open House/Ribbon Cutting**

### SSP Grant

- **Application in for Mechatronics**
  - **35000 next year for planning grant (2019-20)**
    - **Pay for curriculum development**
  - **Need to apply for implementation grant at end of 2019-20**
    - **100000 year 1**
    - **75000 year 2**
    - **40000 year 3**

### MAP Testing

- **Initial MAP testing was complete**
- **Second term MAP results will be available after January and progress will be shared with the board**

## **LCAP Update April 2018**

### **Goal 1:**

We want our students to achieve higher proficiency using course materials that are representative of our focus on career and college readiness.

- We continue to develop industry competencies this year
- All Adoptions are current.
- Library materials have been updated by about 200 new books.

### **Goal 2:**

Our students need to be given more opportunities to be college and career ready through additional course work, activities and related field trips.

- Outdoor Club monthly hikes
- Fishing Club
- Robotics
- Key Club & volunteering
- Construction site
- Palomar College
- College and Career day success
- MiraCosta College
- MiraCosta TCI
- Antique Steam Engine Museum
- Presenters at CSUSM Manufacturing Day

### **Goal 3:**

Our students will attend school more often and improve behavior.

- Attendance rate up a little over 94%
- Maintained school year at 180 days
- Honor level system is working
  - 45% are all stars
  - 87% on Honor Level 1

### **Goal 4:**

Our students will be prepared for college & career and graduate from high school.

- Graduation rate remains high, will continue this year
  - 1 and only from 2017-18 5<sup>th</sup> year senior has already completed,
- Over 60% have historically attended college out of TT, updated number will be provided at next board meeting.

### **Goal 5:**

Our learning materials, teacher assignment and retention and facilities will promote achievement and academic growth.

- Facility updates

**Goal 6:**

Our students will graduate with a sense of confidence in developing relationships with employers and elders. Included in this is the ability to converse with adults and have meaningful interactions.

- Advisory program, Schoolwide Project and Night of Excellence
- Personal Finance
- Business Math
- CTE programs