

Notice is hereby given that the School Board of the Mobridge-Pollock School District #62-6 will conduct a public hearing at the High School Conference Room in Mobridge, South Dakota on Monday the 8th day of July, 2019 at 7:30 p.m. for the purpose of considering the foregoing Proposed Budget for the fiscal year of July 1, 2019 through June 30, 2020, and its supporting data.

Kim Schneider, Business Manager
 Mobridge-Pollock School District #62-6
 Mobridge, SD

REVENUE 2019-2020	
GENERAL FUND (10)	
Ad Valorem Taxes	\$1,126,934
Other Revenue Equalization	-
Gross Receipts Taxes	152,000
County Apportionment	56,000
Bank Franchise	65,000
Penalties/Interest on Taxes	6,000
Earnings on Investments	5,700
Admission Tickets	24,000
Pupil Activity-Yearbooks	500
Wind Farm Revenue	159,000
Tax Opt-Out	211,000
Misc Revenue	9,000
State Aid	2,219,941
State Aid - One Time Money	-
State Apportionment	51,000
Title II Part A	50,051
Title VII Indian Ed	48,000
Title I (School-Wide)	210,699
Title IV A	24,349
Johnson O'Malley(Jan-Dec)	7,400
Perkins	12,000
Fresh Fruit & Vegetable Program	16,000
Medicaid Admin Reimbursement	9,200
Capital Outlay Flexibility	225,138
Impact Aid Transfer into Gen Fund	83,000
Reserves	253,413
FUND TOTAL	\$5,025,325
CAPITAL OUTLAY FUND (21)	
Ad Valorem Taxes	\$865,583
Interest	0
Reserves	0
FUND TOTAL	\$865,583
SPECIAL EDUCATION FUND (22)	
Ad Valorem Taxes	\$471,905
Exceptional Child-St Aid	251,296
Idea-Pl. B	159,942
Idea-Pl. B Preschool	7,063
Reserves	162,435
FUND TOTAL	\$1,052,641
PENSION FUND (24)	
Ad Valorem Taxes	0
Reserves	43,275
Transfer in	0
FUND TOTAL	\$43,275
IMPACT AID FUND (27)	
Impact Aid(874 Tax Rep)	\$83,000
Reserves	0
FUND TOTAL	\$83,000
FOOD SERVICES FUND (51)	
Meals To Pupils	\$150,000
Meals To Adults	10,500
A La Carte	12,000
Federal Reimbursement	210,000
Non Operating-Misc	5,000
Transfer From General Fund Reserves	42,733
FUND TOTAL	\$430,233
TOTAL REVENUE 2019-2020	\$7,500,057

EXPENDITURES 2019-2020	
GENERAL FUND (10)	
Elementary FD	\$508,082
Upper Elementary MUE	542,983
Middle School MS	690,411
High School HS	1,031,495
Title VII Indian Education	50,803
Johnson O'Malley	7,400
Guidance	112,320
Nurse	3,500
Curriculum Development	17,000
Library	74,897
Technology	97,877
Election Services	2,400
Legal Services	5,000
Audit	14,500
Board of Education	19,667
Superintendent	156,107
Principals	411,610
Other Administration	2,000
Business Manager	150,523
Care & Upkeep Of Buildings	631,469
Care of Grounds	25,000
Care of Equipment	25,000
Vehicle Service	9,000
Facility Rentals	12,000
Mileage Paid To Parents	1,000
Student Transportation	39,639
Food Services FFV Grant	20,813
Football	27,805
Boys Basketball	17,352
Wrestling	20,938
Boys Golf	6,085
Girls Basketball	19,035
Volleyball	18,542
Girls Golf	6,444
Vehicle Services	40,611
Publications	10,000
Oral Interpretation	4,025
One Act Play	4,525
Music	17,104
Cheerleaders	4,402
Track	18,221
Cross Country	4,909
Misc Extra-Curricular	85,098
Contingencies	15,000
Transfers Out	42,733
FUND TOTAL	\$5,025,325
CAPITAL OUTLAY FUND (21)	
Curriculum	\$20,000
Technology	202,445
Care & Upkeep of Bldgs and Grounds	83,000
Vehicles	30,000
Equipment	4,000
GZAB	87,000
Library	4,000
Music	5,000
Co-Curricular	20,000
Fund Designations	185,000
Transfer Out to Flexibility Option to GF Salaries	100,000
Transfer Out Flexibility to Gen Fund	125,138
FUND TOTAL	\$865,583
SPECIAL EDUCATION FUND (22)	
Mild Disabilities	\$493,681
Speech	135,818
Severe Disabilities	31,553
Institutional Costs	136,000
Early Childhood	68,268
Psychological Services	78,601
Physical Therapy	6,000
Occupational	20,000
Director	80,219
Birth To 3	1,500
Transportation	1,000
FUND TOTAL	\$1,052,641
PENSION FUND (24)	
School Ret/ress	\$43,275
FUND TOTAL	\$43,275
IMPACT AID FUND (27)	
Transfer to General Fund	83,000
FUND TOTAL	\$83,000
FOOD SERVICE FUND (51)	
Food Service	430,233
FUND TOTAL	\$430,233
TOTAL EXPENDITURES 2019-2020	\$7,500,057

NOTICE OF HEARING
FOR THE FISCAL YEAR 2020
PROPOSED BUDGET

Notice is hereby given that the MOBRIDGE-POLLOCK SCHOOL Board of Education will conduct a public hearing at the Mobridge-Pollock School Conference Room in Mobridge, South Dakota, on Monday, July 8, 2019, at 7:00 pm, for the purpose of considering the foregoing Proposed Budget for the Fiscal Year of July 1, 2019 through June 30, 2020, and its supporting data.

Kim Schneider

Business Manager

Mobridge-Pollock School District