

Measure MB Parcel Tax

			<i>Expected Revenues</i>	\$	2,472,750	
<i>Resource:00621.0</i>			<i>Receipt as of 4/30/2019</i>	\$	2,101,338	
			<i>Balance Remaining</i>	\$	371,412	
<i>Site</i>	<i>Department</i>	<i>Funded Positions</i> 27	<i>Account Number</i>	<i>Expense Category</i>	<i>Projected Budget</i>	<i>Expenses to date</i> as of 4/30/2019
Grand View		3	01.0-00621.0-11101-10000-1110-1000000	Teacher Salary	227,726	186,322
			01.0-00621.0-11101-10000-3xxx-1000000	Benefits	49,773	41,034
				Total	\$ 277,499	\$ 227,356
Meadows		3	01.0-00621.0-11101-10000-1110-2000000	Teacher Salary	221,465	175,725
			01.0-00621.0-11101-10000-3xxx-2000000	Benefits	65,575	52,903
				Total	\$ 287,040	\$ 228,627
Pacific		3	01.0-00621.0-11101-10000-1110-3000000	Teacher Salary	221,121	180,917
			01.0-00621.0-11101-10000-3xxx-3000000	Benefits	65,102	52,826
				Total	\$ 286,223	\$ 233,744
Pennekamp		3	01.0-00621.0-11101-10000-1110-4000000	Teacher Salary	197,397	161,506
			01.0-00621.0-11101-10000-3xxx-4000000	Benefits	80,277	65,036
				Total	\$ 277,674	\$ 226,543
Robinson		3	01.0-00621.0-11101-10000-1110-5000000	Teacher Salary	202,108	165,361
			01.0-00621.0-11101-10000-3xxx-5000000	Benefits	61,660	50,035
				Total	\$ 263,768	\$ 215,395
MBMS	English	3				
	Foreign Language	1				
	Science	1	01.0-00621.0-11102-10000-1110-8000000	Teacher Salary	408,303	327,411
	Social Studies	1	01.0-00621.0-11102-10000-3xxx-8000000	Benefits	129,928	101,273
				Total	\$ 538,231	\$ 428,685
MCHS	Art	1				
	English	1				
	Math	1				
	PE	1				
	Social Studies	1	01.0-00621.0-11103-10000-1110-9000000	Teacher Salary	413,374	329,721
	STEM	1	01.0-00621.0-11103-10000-3xxx-9000000	Benefits	145,871	122,161
				Total	\$ 559,245	\$ 451,882
Grand Total - All					\$ 2,489,680.00	\$ 2,012,230.99
<i>Budget Adjustment</i>					(16,930)	
Total after adjustment					\$ 2,472,750.00	