

**AMENDMENT TO  
2017-18 GENERAL FUND APPROPRIATION  
June 21, 2018  
Resolution for Adoption by the Board of  
Education of Hartford Public Schools**

Be it Resolved, that the general appropriation for Hartford Public Schools for the fiscal year 2017-2018 is amended as follows:

<b>REVENUE</b>	BUDGET	ADJUSTMENT	REVISED
Local	\$809,903	\$9,381	\$819,284
Other Political Subdivisions	\$328,694	\$0	\$328,694
State	\$11,773,201	\$30,605	\$11,803,806
Federal	\$742,408	\$0	\$742,408
Incoming Transfers & Other	\$79,660	\$0	\$79,660
<b>Total Revenue</b>	<b>\$13,733,866</b>	<b>\$39,986</b>	<b>\$13,773,852</b>
 <b>EXPENDITURES</b>			
<b>Instruction:</b>			
Basic Program	\$6,480,878	\$14,801	\$6,495,679
Added Needs	\$1,527,738	\$9,153	\$1,536,891
Adult & Continuing	\$114,968	(\$899)	\$114,069
<b>Support Services:</b>			
Pupil	\$285,495	(\$3,581)	\$281,914
Instructional Staff	\$815,980	(\$23,036)	\$792,944
General Administration	\$343,607	\$0	\$343,607
School Administration	\$822,290	\$1,531	\$823,821
Business	\$418,754	\$3,382	\$422,136
Operation & Maintenance	\$1,298,555	(\$1,504)	\$1,297,051
Pupil Transportation	\$699,755	\$0	\$699,755
Athletics	\$359,438	\$7,014	\$366,452
<b>Central</b>	<b>\$208,922</b>	<b>\$2,750</b>	<b>\$211,672</b>
<b>Community Service</b>	<b>\$18,200</b>	<b>\$3,096</b>	<b>\$21,296</b>
<b>Building Improvement Services</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>
<b>Other Financing Uses</b>	<b>\$93,522</b>	<b>\$547</b>	<b>\$94,069</b>
<b>Outgoing Transfers &amp; Other</b>	<b>\$0</b>	<b>\$1,017</b>	<b>\$1,017</b>
<b>Total Expenditures</b>	<b>\$13,493,102</b>	<b>\$14,271</b>	<b>\$13,507,373</b>
Excess Revenues, (Expenditures)	\$240,764		\$266,479
Fund Balance, July 1, 2017	\$2,638,992		\$2,638,992
Fund Balance, June 30, 2018	<b>\$2,879,756</b>	<b>\$25,715</b>	<b>\$2,905,471</b>

This resolution shall take immediate effect.