

Alliance Cindy and Bill Simon Technology Academy High

Annual Budget Summary Fiscal Year Ending June 30, 2019

Statement of Financial Activities	
<i>Revenue:</i>	
Private grants and contributions	\$0
Federal revenue	648,143
State LCFF & EPA revenue	4,926,662
Other state revenue	859,204
Local revenue	796,891
Other school revenue	68,299
Total Revenue	\$7,299,199
<i>Expenses:</i>	
Salaries	\$3,325,824
Benefits	1,043,645
Books and supplies	654,151
Subagreement services	157,484
Professional services	984,184
Facilities, repairs and other leases	632,570
Operations and housekeeping	286,519
Total Expenses	7,084,378
Earnings before Interest and Depreciation	\$214,821
Interest	0
Depreciation	196,152
School Surplus (Deficit)	\$18,669

