

Temple ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2018

	2016-17 Fiscal Year	2017 - 2018 School Fiscal Year														(+/-) change from 2016-2017	
		July	August	September	October	November	December	January	February	March	April	May	June	Totals			
Electricity:																	Electricity:
Kilo Hours	17,672,060	1,911,272	1,986,340	1,917,778	1,664,323	1,290,110	1,085,392	1,193,810	977,203	1,339,951	1,328,102	1,344,598	1,337,550	17,376,429	-1.67%	Kilo Hours	
Cost \$	1,473,556	146,863	153,841	156,578	145,049	115,411	103,495	111,473	90,725	119,674	118,402	121,333	119,803	1,502,647	1.97%	Cost	
Unit cost \$	0.084674	0.076840	0.077449	0.081646	0.087152	0.089458	0.095353	0.093376	0.092842	0.089312	0.089151	0.090237	0.089569	0.087699		Unit cost	
Natural Gas:																Natural Gas:	
CCF	175,808	1,306	5,686	2,429	6,250	18,734	37,936	78,786	54,203	27,154	22,638	6,943	4,355	266,420	51.54%	MCF	
Cost \$	133,743	2,251	5,160	3,302	5,858	14,496	28,557	53,730	39,202	20,464	15,685	5,565	3,881	198,152	48.16%	Cost	
Unit cost \$	0.832006	1.723645	0.907434	1.359514	0.937298	0.773786	0.752771	0.681973	0.723246	0.753645	0.692841	0.801488	0.891270	0.916576		Unit cost	
Water:																Water:	
Gallons	41,338,700	3,611,200	4,722,300	6,715,900	6,257,500	4,662,100	4,246,100	3,442,600	3,039,800	2,646,600	4,589,500	4,737,100	4,826,900	53,497,600	29.41%	Gallons	
Cost \$	421,240	34,189	41,631	49,455	49,061	41,341	40,875	36,500	37,250	34,453	42,540	44,122	42,200	493,617	17.18%	Cost	
Unit cost \$	0.010733	0.009467	0.008816	0.007364	0.007840	0.008867	0.009627	0.010602	0.012254	0.013018	0.009269	0.009314	0.008743	0.009598		Unit cost	
Aggregate Cost: \$	2,028,539	183,303	200,631	209,335	199,968	171,248	172,928	201,703	167,178	174,591	176,627	171,020	165,884	2,194,415		Aggregate Cost:	