

**Adopted Budget for ABBOTT ISD**  
**Date Adopted by Board: June 21, 2018**  
**This includes funds 199, 240 & 511**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$1,399,384
5800	State Program Revenues	\$1,895,619
5900	Federal Program Revenues	\$78,340
	<b>Total Revenues</b>	<b>\$3,373,343</b>

<b>Expenditures:</b>		
11	Instruction	\$1,577,347
12	Services	\$2,000
13	Development	\$5,450
21	Instructional Leadership	\$0
23	School Leadership	\$99,578
31	Guidance & Counseling, Evaluation	\$72,402
32	Social Work Services	\$0
33	Health Services	\$1,750
34	Student Transportation	\$83,922
35	Food Services	\$153,383
36	Activities	\$176,301
41*	General Administration	\$275,443
51	Plant Maintenance & Operations	\$340,312
52	Security and Monitoring	\$51,500
53	Data Processing	\$38,457
61	Community Service	\$0
71	Debt Service	\$315,498
81	Construction	\$0
91	Between Public schools	\$0
92	Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$135,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$45,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$3,373,343</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0</b>

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$1,000
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\* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.