

Temple ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2019

	2017-18 Fiscal Year	2018 - 2019 School Fiscal Year														(+/-) change from 2017-2018	
		July	August	September	October	November	December	January	February	March	April	May	June	Totals			
Electricity:																	Electricity:
Kilo Hours	17,376,429	1,921,533	1,923,680	1,740,783	1,360,460	1,179,048	1,093,305	1,098,091	1,154,947	1,049,380	1,241,424	1,434,507	1,152,818	16,349,976	-5.91%	Kilo Hours	
Cost \$	1,502,647	119,359	133,004	124,023	105,613	86,100	82,970	87,800	89,875	89,440	95,150	103,847	78,775	1,195,956	-20.41%	Cost	
Unit cost \$	0.087699	0.062117	0.069140	0.071245	0.077631	0.073025	0.075889	0.079957	0.077817	0.085231	0.076646	0.072392	0.068333	0.074119		Unit cost	
Natural Gas:																Natural Gas:	
CCF	266,420	5,113	894	3,940	7,177	28,403	36,561	52,011	41,826	36,677	18,105	7,325	5,071	243,103	-8.75%	MCF	
Cost \$	198,152	4,335	522	3,640	5,345	16,892	23,291	30,265	24,200	19,594	8,129	4,125	1,965	142,303	-28.18%	Cost	
Unit cost \$	0.916576	0.847806	0.584396	0.923901	0.744728	0.594713	0.637052	0.581899	0.578598	0.534220	0.448991	0.563088	0.387513	0.618909		Unit cost	
Water:																Water:	
Gallons	53,497,600	5,184,400	5,887,000	5,857,700	3,344,800	3,049,400	2,643,000	1,689,700	1,775,200	2,007,200	2,188,600	2,882,800	2,696,200	39,206,000	-26.71%	Gallons	
Cost \$	493,617	41,706	47,103	47,157	35,227	34,453	31,361	27,331	28,586	28,708	30,727	33,904	31,949	418,211	-15.28%	Cost	
Unit cost \$	0.009598	0.008044	0.008001	0.008050	0.010532	0.011298	0.011866	0.016175	0.016103	0.014302	0.014040	0.011761	0.011850	0.011835		Unit cost	
Aggregate Cost: \$	2,194,416	165,400	180,629	174,820	146,185	137,445	137,621	145,396	142,662	137,741	134,006	141,875	112,689	1,756,470		Aggregate Cost:	