

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,579.0	1,614.0	1,661.0
Pupils On Roll Special Ed Full-Time	319.0	278.0	278.0
Pupils On Roll SUBTOTAL	1,898.0	1,892.0	1,939.0
Pupils in Private School Placements	12.0	10.0	13.0
Pupils Sent to Other Districts Regular	3.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	9.0	8.0	5.0
Pupils Received	539.0	532.0	595.0
Pupils in State Facilities		1.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	14,531,027	14,776,549	15,041,390
Total Tuition	10-1300	7,241,725	8,149,688	8,049,203
Rents And Royalties	10-1910	14,000	0	14,001
Unrestricted Miscellaneous Revenues	10-1XXX	1,161,396	190,000	525,000
Interest Earned On Capital Reserve Funds	10-1XXX	450	500	500
Subtotal - Revenues From Local Sources		22,948,598	23,116,737	23,630,094
Revenues from State Sources:				
School Choice Aid	10-3116	0	39,220	39,220
Categorical Transportation Aid	10-3121	16,384	16,384	16,384
Extraordinary Aid	10-3131	103,426	25,000	25,000
Categorical Special Education Aid	10-3132	740,338	740,338	740,338
Equalization Aid	10-3176	4,244,551	4,244,551	4,244,551
Categorical Security Aid	10-3177	33,016	33,016	33,016
Other State Aids	10-3XXX	0	27,720	27,720
Subtotal - Revenues From State Sources		5,137,715	5,126,229	5,126,229
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	20,018	21,956	28,180
Subtotal - Revenues From Federal Sources		20,018	21,956	28,180
Budgeted Fund Balance - Operating Budget	10-303	329,286	375,000	375,000
Withdrawal From Cap Res-For Local Share	10-307	2,586,466	741,403	254,650
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	1,138,823	0	124,500
Withdrawal From Maint. Reserve	10-310	0	200,000	200,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	693,750	200,000	0
Transfers From Other Funds	10-5200	677,667	0	0
Other Financing Sources - Insurance Recovery (Oth Costs Of Superstorm Sandy)	10-5902	52,394	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Adjustment For Prior Year Encumbrances		0	703,710	0
Actual Revenues (Over)/Under Expenditures		-582,388	0	0
Total Operating Budget		33,002,329	30,485,035	29,738,653
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	1,300	3,095	1,300
Total Revenues From Local Sources	20-1XXX	1,300	3,095	1,300
Revenues from Federal Sources:				
Title I	20-4411-4416	103,099	251,802	188,853
Title II	20-4451-4455	31,423	38,612	28,869
Title III	20-4491-4494	17,253	25,035	18,096
I.D.E.A. Part B (Handicapped)	20-4420-4429	321,753	403,450	302,588
Vocational Education	20-4430	0	17,637	10,917
Other	20-4XXX	17,558	10,467	7,850
Total Revenues From Federal Sources		491,086	747,003	557,173
Total Grants And Entitlements		492,386	750,098	558,473
Repayment of Debt:				
Transfers From Other Funds	40-5200	4,953	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	278,923	329,600	330,500
Total Revenues From Local Sources		278,923	329,600	330,500
Budgeted Fund Balance	40-303	0	0	4,954
Total Local Repayment Of Debt		283,876	329,600	335,454
Actual Revenues (Over)/Under Expenditures		40,124	0	0
Total Repayment Of Debt		324,000	329,600	335,454
Total Revenues/Sources		33,818,715	31,564,733	30,632,580
Total Revenues/Sources Net of Transfers		33,818,715	31,564,733	30,632,580

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,022,263	9,724,544	9,481,988
Special Education - Instruction	11-2XX-100-XXX	2,069,885	2,261,227	2,466,372
Basic Skills/Remedial - Instruction	11-230-100-XXX	423,341	392,065	490,633
Bilingual Education - Instruction	11-240-100-XXX	229,577	234,504	241,076
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	151,918	165,998	170,306
School-Sponsored Athletics - Instruction	11-402-100-XXX	705,622	778,296	799,924
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	751,155	1,096,046	1,058,116
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	41,262	50,740	53,888
Undist. Expenditures - Health Services	11-000-213-XXX	324,527	401,234	404,408
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	521,357	462,824	552,143
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	269,535	378,101	275,650
Undist. Expenditures - Guidance	11-000-218-XXX	878,883	936,336	868,186
Undist. Expenditures - Child Study Teams	11-000-219-XXX	862,577	1,001,885	945,967
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	128,797	78,055	83,878
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	574,515	679,561	682,209
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	19,267	42,830	30,620
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	635,944	715,433	668,290
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,277,695	1,235,614	1,193,220
Undist. Expend. - Central Services	11-000-251-XXX	408,225	460,097	468,679
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	127,716	50,289	69,160
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,394,912	2,863,749	2,742,200
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	542,763	576,648	637,200
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,977,125	4,787,691	4,954,781
Total Undistributed Expenditures		13,736,255	15,817,133	15,688,595
Increase In Maintenance Reserve	10-606	200,000	0	0
Increase In Current Expense Emergency Reserve	10-607	100,000	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total General Current Expense		26,638,861	29,373,767	29,338,894
Capital Expenditures:				
Equipment	12-XXX-XXX-730	271,552	22,919	4,965
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,537,410	999,689	394,294
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,592,389	88,160	0
Increase In Capital Reserve	10-604	1,961,667	0	0
Interest Deposit To Capital Reserve	10-604	450	500	500
Total Capital Outlay		6,363,468	1,111,268	399,759
General Fund Grand Total		33,002,329	30,485,035	29,738,653
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	1,300	3,095	1,300
Federal Projects:				
Title I	20-XXX-XXX-XXX	103,099	251,802	188,853
Title II	20-XXX-XXX-XXX	31,423	38,612	28,869
Title III	20-XXX-XXX-XXX	17,253	25,035	18,096
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	321,753	403,450	302,588
Vocational Education	20-XXX-XXX-XXX	0	17,637	10,917
Other	20-XXX-XXX-XXX	17,558	10,467	7,850
Total Federal Projects	20-XXX-XXX-XXX	491,086	747,003	557,173
Total Special Revenue Funds		492,386	750,098	558,473
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	324,000	329,600	335,454
Total Debt Service Funds		324,000	329,600	335,454
Total Expenditures/Appropriations		33,818,715	31,564,733	30,632,580
Total Expenditures Net of Transfers		33,818,715	31,564,733	30,632,580

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	884,227	1,068,063	693,063	318,063
--Repayment of Debt	45,078	4,954	4,954	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	3,232,049	1,468,877	727,974	349,324
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	250,000	450,000	250,000	50,000
--Legal Reserve	0	0	0	0
--Tuition Reserve	893,750	200,000	0	0
--Current Expense Emergency Reserve	100,000	200,000	200,000	200,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,886	\$13,508	\$14,211	\$14,622	\$14,251
Total Classroom Instruction	\$8,075	\$7,694	\$8,125	\$8,257	\$8,164
Classroom-Salaries and Benefits	\$7,450	\$7,227	\$7,672	\$7,588	\$7,590
Classroom-General Supplies and Textbooks	\$370	\$308	\$268	\$370	\$245
Classroom-Purchased Services	\$254	\$158	\$186	\$299	\$329
Total Support Services	\$2,316	\$2,329	\$2,473	\$2,599	\$2,462
Support Services-Salaries and Benefits	\$2,068	\$1,997	\$2,131	\$2,235	\$2,113
Total Administrative Costs	\$1,510	\$1,545	\$1,554	\$1,513	\$1,462
Administration Salaries and Benefits	\$1,214	\$1,217	\$1,120	\$1,138	\$1,110
Total Operations and Maintenance of Plant	\$1,388	\$1,393	\$1,472	\$1,652	\$1,554
Operations and Maintenance-Salaries and Benefits	\$525	\$536	\$569	\$659	\$652
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$598	\$548	\$587	\$601	\$609
Total Equipment Costs	\$211	\$147	\$0	\$12	\$3
Legal Costs	\$57	\$56	\$44	\$49	\$48
Employee Benefits as a percentage of salaries*	22.97%	23.11%	25.71%	26.45%	27.16%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Supervisor of Facilities with Great Meadows Regional School District	0
Superintendent and Assistant Sup.	Superintendent with Great Meadows Regional School District	0
Transportation Services, including Fuel	Transportation co-ops; joint arrangements with other districts; County Special Services Transportation	0
Purchasing	Member of ACT (telephone), ACES (energy), Ed Data Services, MRESC, HCESC, state contracts	0
Municipal/Public Works	Memberships in Ed Data, Morris County Regional Co-op & MRESC for fire, trash, water	0
Curriculum Services	Shared Director of Curriculum with Great Meadows Regional School District	0
Professional Staff Development	Joint efforts with Great Meadows Regional School District	0
Insurance Coverages and Benefits	Participate in a joint insurance pool for General Liability, Worker's Compensation, Property/Casualty & School Board Legal Liability	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	15,041,410
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,035,891,860
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.4520
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,371,910
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,035,891,860
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.4839

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	15,041,410
(H) Estimated Equalized Valuation (as of 10/01/14)	1,025,553,389
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4667
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,371,910
(K) Estimated Equalized Valuation (as of 10/01/14)	1,025,553,389
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.4989

NAME=David Mango

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	41
Shared District	1785
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/12
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$13,115
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,663
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/15 Available days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Mango

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gail M Woicekowski

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$122,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Gail M Woicekowski

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,220
Total Bonuses Amount	\$4,076
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,037
Contractual Post-Employment Benefit Description of Payout of Sick days	180 day max @ 40/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/15 days available @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Morsillo

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Technology Technician
Base Annual Salary Amount	\$84,908
Full-Time Equivalent (FTE)	1.0

NAME=John Morsillo

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$690
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$639
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,635
Contractual Post-Employment Benefit Description of Payout of Sick days	after 10 years in district 30/day unused accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/15 available days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=John Morsillo

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nadia Inskeep

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Curriculum & Instr
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	41
Shared District	1785
Job Title Other District	Dir. Curriculum & Instr
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$3,960
Total Stipends Amount	\$0

NAME=Nadia Inskeep

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,431
Contractual Post-Employment Benefit Description of Payout of Sick days	max of 180 days @40/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/15 available days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Redmon

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Instructional Tech
Base Annual Salary Amount	\$94,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Robert Redmon

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$2,800
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$443
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,549
Contractual Post-Employment Benefit Description of Payout of Sick days	max 180 days @ \$40/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/15 available @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Robert Redmon

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Ronald Marinelli

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Supervisor
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	41
Shared District	1785
Job Title Other District	Facilities Supervisor
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,346
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A

NAME=Ronald Marinelli

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/15 days available @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	