**FORT SAM HOUSTON ISD UTILITY USAGE AND COSTS**

| 2017-2018 | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | JULY | AUGUST |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **ELECTRICITY** | | | | | | | | | | | | |
| Kilowatt Hours | 666,431 | 557,057 | 472,980 | 423,595 | 444,743 | 421,289 | 452,960 | 490,872 | 559,623 | 651,459 | 573,460 | 621,591 |
| Cost | $56,257.76 | $45,549.24 | $38,648.16 | $33,194.60 | $36,114.30 | $37,694.01 | $39,940.51 | $42,429.38 | $46,011.26 | $55,791.21 | $48,703.77 | $53,451.28 |
| **NATURAL GAS** | | | | | | | | | | | | |
| CCF | 3,397 | 4,582 | 8,220 | 8,981 | 17,569 | 13,060 | 9,196 | 7,597 | 7,083 | 4,968 | 3,622 | 3,393 |
| Cost | $1,981.28 | $2,338.21 | $2,516.12 | $4,921.15 | $9,215.49 | $7,339.33 | $5,189.73 | $3,719.08 | $2,675.40 | $1,671.96 | $1,441.81 | $1,686.33 |
| **WATER** | | | | | | | | | | | | |
| Gallons | 935,125 | 727,154 | 1,279,251 | 358,340 | 92,764 | 443,623 | 44,138 | 115,956 | 817,674 | 735,383 | 737,627 | 799,719 |
| Cost | $ 1,593.04 | $ 1,262.96 | $ 1,925.26 | $ 825.17 | $ 509.93 | $ 994.98 | $ 483.63 | $ 575.57 | $ 1,552.25 | $ 1,439.02 | $ 1,442.12 | $ 1,527.55 |
| | *SAWS only | *SAWS only | *SAWS only | *SAWS only | *SAWS only | *SAWS only | *SAWS only | *SAWS only | *SAWS only | *SAWS only | *SAWS only | *SAWS only |
| **SEWAGE - DFAS INDY** | | | | | | | | | | | | |
| Cost | $ 959.59 | $ 921.21 | $ 893.57 | $ 866.76 | $ 1,079.25 | $ 1,046.87 | $ 994.53 | $ 1,024.36 | $ 1,085.85 | $ 1,163.13 | $ 1,209.68 | $ 1,258.09 |
| **BASED PRODUCED WATER** | | | | | | | | | | | | |
| Cost | $ 805.12 | $ 772.92 | $ 749.73 | $ 727.24 | $ 623.24 | $ 604.54 | $ 574.31 | $ 591.54 | $ 627.03 | $ 671.67 | $ 698.56 | $ 726.51 |
| **RECYCLE WATER** | | | | | | | | | | | | |
| Cost | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |