

Hazel Green Elementary and Year ACIP Goals and Plans

Goal: All students will demonstrate an increase in reading proficiency.

- **Measurable Objective:** *A 6% increase of Third and Fourth grade students will demonstrate a proficiency in college and career readiness in Reading by 05/03/2019 as measured by Scantron Performance Series when comparing the fall 2018 baseline assessment to the spring.*
 - **Strategy:** Implement collaborative grade level meetings
 - *Activity:* Weekly collaboration
 - *Activity:* On-going data assessment
 - *Activity:* Peer observations and full day or half day collaboration related to future planning - \$1036.53
 - *Activity:* Provide professional learning in all grades based on grade level team needs - \$3175.84
 - **Strategy:** Continue implementing multisensory instruction
 - *Activity:* Implement OG strategies - \$1000
 - *Activity:* Implement use of research based resources guided by reading specialist
 - *Activity:* Peer observations - \$1036.53
 - **Strategy:** Continue implementing writing instruction
 - *Activity:* Implement teacher guided whole group lessons with Handwriting Without Tears and 6 + 1 Traits of Writing - \$1000
 - *Activity:* Include a writing prompt in Common Benchmark Assessments
- **Measurable Objective:** *75% of Kindergarten, First and Second grade students will achieve college and career readiness by demonstrating a proficiency in Reading by 05/03/2019 as measured by DIBELS Next.*
 - **Strategy:** Collaborative grade level meetings
 - *Activity:* Weekly collaboration
 - *Activity:* On-going data assessment
 - *Activity:* Implementing Professional Learning Communities throughout all grades (include peer observations and full day collaboration meetings for future planning) - \$1036.53
 - **Strategy:** Continue implementing multisensory instruction
 - *Activity:* Implement OG strategies - \$500
 - *Activity:* Implement use of research based resources guided by reading specialist
 - **Strategy:** Implementing learning supports and tiered instruction
 - *Activity:* Tiered Instruction (include technology and software) - \$6000
 - *Activity:* Resource Teacher (intervention, coaching) - \$76,199.30
 - *Activity:* Response To Instruction (RTI Meeting)
 - *Activity:* Materials and Supplies for Tiered Instruction - \$1,740.49
 - *Activity:* PreK teachers and Auxiliary Teacher Assistants - \$151,727.99

Goal: All students will demonstrate an increase in math proficiency.

- **Measurable Objective:** *A 6% increase of Third and Fourth grade students will demonstrate a proficiency in college and career readiness in Mathematics by 05/03/2019 as measured by Scantron Performance Series when comparing the fall 2018 baseline assessment to the spring.*
 - **Strategy:** Implement collaborative grade level meetings
 - **Activity:** Weekly collaboration
 - **Activity:** On-going data assessment
 - **Strategy:** Implement learning supports and tiered instruction
 - **Activity:** Implement intervention instruction and use materials for intervention provided by resource teacher - \$1000
 - **Activity:** Use research based resources provided by resource teacher
 - **Strategy:** Implement multisensory instruction
 - **Activity:** Implement OG strategies - \$504
 - **Activity:** Implement O-Gap strategies - \$1000

Goal: Identify barriers to learning and align support systems to address barriers.

- **Measurable Objective:** *A total of 673 Pre-K, Kindergarten, First, Second, Third and Fourth grade students will demonstrate a behavior that maintains a monthly 95% attendance rate in Practical Living by 05/22/2019 as measured by INOW reports.*
 - **Strategy:** Increase parent communication
 - **Activity:** Send home attendance letters
 - **Activity:** Continue implementing monthly attendance awards
 - **Activity:** Continue implementing home visits
 - **Activity:** Communicate with parents through technology (phone calls, electronic devices, marquee, Facebook, etc.)
 - **Activity:** Send newsletters and calendar of events to parents concerning school information - \$6,574.27
 - **Activity:** Communicate through student planners, communication binders, parent meetings with social worker and administration -

Total is \$253,527.49, but you can NOT have cents so it is \$253,527.00.

