

**Mount Calm ISD  
Utility Usage and Cost for Fiscal Year Ending 8/31/2018**

	2016-17		2017 - 2018 School Fiscal Year													
	Fiscal Year															
Electricity:	Total Usage for Year	September	October	November	December	January	February	March	April	May						
Kilo Hours	321,714	41,295	28,419	23,687	21,166	25,268	24,552	19,117	20,245	31,682						
Unit cost \$	34,350	2,251	2,831	2,748	2,581	2,718	2,470	2,083	2,222	2,991						
	0.106772	0.054507	0.099616	0.116027	0.121941	0.107567	0.100612	0.108949	0.109755	0.094393						
Natural Gas:																
MCF Cost \$																
Unit cost \$																
Water:																
Gallons	256,500	37,900	28,100	23,500	20,800	15,100	25,000	20,700	28,100	37,923						
Cost \$	3,189	325	290	273	264	244	279	263	290	324						
Unit cost \$	0.012433	0.008573	0.010312	0.011617	0.012692	0.016159	0.011160	0.012705	0.010320	0.008530						
Aggregate Cost:																
Cost: \$	37,539	2,576	3,121	3,021	2,845	2,962	2,749	2,346	2,512	3,314						

	June	July	August	Totals	(+/-) change from 2015-2016	
Electricity: Kilo Hours Cost				235,431		
				22,895		
Unit cost				0.101485		
Natural Gas: MCF Cost				0		
				0		
Unit cost				#DIV/0!		
Water: Gallons Cost				237,123		
				2,551		
Unit cost				0.011341		
Aggregate Cost:	0	0	0	25,446		