

Budget Summary Report for LANEVILLE ISD

2017 - 18 Actual Budget			
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$1,046,145	\$6,264
12	Instructional Resources, Media Services	\$3,700	\$22
13	Curriculum Development & Staff Development	\$500	\$3
95	Payment to Juvenile Justice AEP	\$0	\$0
Total:		\$1,050,345	\$6,289
Instructional Support			
21	Instructional Leadership	\$1,000	\$6
23	School Leadership	\$157,882	\$945
31	Guidance & Counseling, Evaluation	\$28,016	\$168
32	Social Work Services	\$0	\$0
33	Health Services	\$5,600	\$34
36	Co-curricular/ Extra-curricular Activities	\$70,596	\$423
Total		\$263,094	\$1,575
Central Administration			
41*	General Administration	\$243,058	\$1,455
District Operations			
51	Plant Maintenance & Operations	\$243,557	\$1,458
52	Security and Monitoring	\$1,550	\$9
53	Data Processing	\$43,664	\$261
34	Student Transportation	\$108,772	\$651
35	Food Services	\$143,828	\$861
Total:		\$541,371	\$3,242
Debt Service			
71	Debt Service	\$74,541	\$446
Other			
61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Public schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$5,000	\$30
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$18,717	\$112
Total:		\$23,717	\$142
Object Code: 6491 is calculated in function code 41. (This is for reference only)			
Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.		\$1,235	\$7

2018 - 19 "Proposed" Budget			
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$1,070,611	\$6,691
12	Instructional Resources, Media Services	\$1,350	\$8
13	Curriculum Development & Staff Development	\$500	\$3
95	Payment to Juvenile Justice AEP	\$0	\$0
Total:		\$1,072,461	\$6,703
Instructional Support			
21	Instructional Leadership	\$7,800	\$49
23	School Leadership	\$195,804	\$1,224
31	Guidance & Counseling, Evaluation	\$43,161	\$270
32	Social Work Services	\$0	\$0
33	Health Services	\$5,600	\$35
36	Co-curricular/ Extra-curricular Activities	\$71,787	\$449
Total		\$324,152	\$2,026
Central Administration			
41*	General Administration	\$268,079	\$1,675
District Operations			
51	Plant Maintenance & Operations	\$226,694	\$1,417
52	Security and Monitoring	\$2,000	\$13
53	Data Processing	\$0	\$0
34	Student Transportation	\$85,137	\$532
35	Food Services	\$152,388	\$952
Total:		\$466,219	\$2,914
Debt Service			
71	Debt Service	\$88,391	\$552
Other			
61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Public schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$10,000	\$63
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$18,550	\$116
Total:		\$28,550	\$178
Object Code: 6491 is calculated in function code 41. (This is for reference only)			
Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.		\$1,400	\$9