

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,530.0	1,492.0	1,496.0
On Roll Special Ed Full-Time	194.0	193.0	193.0
On Roll Special Ed Shared-Time		1.0	1.0
On Roll Subtotal	1,724.0	1,686.0	1,690.0
In Private School Placements	11.0	7.5	7.5
Sent to Other Districts Special Ed	5.0	7.5	7.5
Received	285.0	289.5	289.5

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	15,688,283	16,002,048	16,483,089
Total Tuition	10-1300	4,116,091	3,889,731	4,045,621
Rents And Royalties	10-1910	100,000	119,640	90,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	0	200
Interest Earned On Maintenance Reserve	10-1XXX	1,372	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	0	100	100
Other Restricted Miscellaneous Revenues	10-1XXX	287,339	75,000	0
Subtotal - Revenues From Local Sources		20,193,085	20,086,619	20,619,110
Revenues from Intermediate Sources:				
Pilot Payments To School District	10-2300	0	0	110,000
Total Revenues From Intermediate Sources		0	0	110,000
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	63,438	236,772	236,772
Extraordinary Aid	10-3131	78,477	100,000	75,000
Categorical Special Education Aid	10-3132	923,046	990,548	990,548
Equalization Aid	10-3176	5,204,784	5,204,784	5,335,520
Categorical Security Aid	10-3177	36,526	160,684	160,684
Under Adequacy Aid	10-3180	6,761	0	0
PARCC Readiness Aid	10-3181	14,750	0	0
Per Pupil Growth Aid	10-3182	14,750	0	0
Professional Learning Community Aid	10-3183	14,790	0	0
Other State Aids	10-3XXX	17,418	0	0
Subtotal - Revenues From State Sources		6,374,740	6,692,788	6,798,524

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	40,490	18,299	44,984
Subtotal - Revenues From Federal Sources		40,490	18,299	44,984
Budgeted Fund Balance - Operating Budget	10-303	0	1,001,951	1,795,458
Withdrawal From Cap Res-For Local Share	10-307	0	1,300,395	0
Actual Revenues (Over)/Under Expenditures		-1,948,562	0	0
Total Operating Budget		24,659,753	29,100,052	29,368,076
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	10,950	0	0
Total Revenues From Local Sources	20-1XXX	10,950	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	85,709	96,362	81,908
Total Revenues From State Sources		85,709	96,362	81,908
Revenues from Federal Sources:				
Title I	20-4411-4416	107,504	125,328	106,528
Title II	20-4451-4455	13,350	55,034	46,778
Title IV	20-4471-4474	8,596	11,404	9,693
I.D.E.A. Part B (Handicapped)	20-4420-4429	409,915	401,438	343,014
Total Revenues From Federal Sources		539,365	593,204	506,013
Total Grants And Entitlements		636,024	689,566	587,921
Repayment of Debt:				
Transfers From Other Funds	40-5200	0	1,162,561	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Revenues from Local Sources:				
Local Tax Levy	40-1210	947,911	368,893	414,958
Local Tax Levy - Premerger Debt	40-1210	0	756,613	451,443
Other Miscellaneous	40-1xxx	250,519	0	0
Miscellaneous	40-1XXX	250,519	0	0
Total Revenues From Local Sources		1,198,430	1,125,506	866,401
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	97,423	697,286	98,276
Budgeted Fund Balance	40-303	0	0	250,520
Total Local Repayment Of Debt		1,295,853	2,985,353	1,215,197
Actual Revenues (Over)/Under Expenditures		-70,932	0	0
Total Repayment Of Debt		1,224,921	2,985,353	1,215,197
Total Revenues/Sources		26,520,698	32,774,971	31,171,194
Total Revenues/Sources Net of Transfers		26,520,698	32,774,971	31,171,194

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,750,061	9,641,765	10,082,779
Special Education - Instruction	11-2XX-100-XXX	1,818,752	1,814,346	1,743,972
Basic Skills/Remedial - Instruction	11-230-100-XXX	33,093	36,900	38,695
Bilingual Education - Instruction	11-240-100-XXX	85,000	89,116	87,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	0	172,120	180,300
School-Sponsored Athletics - Instruction	11-402-100-XXX	563,085	438,810	460,154
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	624,131	1,092,836	1,261,089
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	72,261	78,019	79,174
Undist. Expenditures - Health Services	11-000-213-XXX	364,304	470,734	499,945
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	567,384	624,650	684,799
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	33,483	75,000	75,000
Undist. Expenditures - Guidance	11-000-218-XXX	498,744	504,209	510,776
Undist. Expenditures - Child Study Teams	11-000-219-XXX	818,564	880,860	930,210
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	169,221	332,125	449,765
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	71,718	74,719	75,721
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	32,379	54,950	55,950
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	384,732	420,276	405,643
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	938,936	1,057,350	1,065,960
Undist. Expend. - Central Services	11-000-251-XXX	448,362	487,657	496,109
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	283,366	321,800	279,421
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,314,909	2,811,510	2,935,192
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	839,676	1,052,955	1,084,269
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,263,781	4,885,000	5,380,000
Total Undistributed Expenditures		12,725,951	15,224,650	16,269,023

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Maintenance Reserve	10-606	0	100	100
Total General Current Expense		23,975,942	27,417,807	28,862,023
Capital Expenditures:				
Equipment	12-XXX-XXX-730	430,075	109,006	239,298
Facilities Acquisition And Const. Serv.	12-000-400-XXX	182,744	192,744	202,744
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	1,300,395	0
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		612,819	1,602,245	442,142
Transfer Of Funds To Charter Schools	10-000-100-56X	70,992	80,000	63,911
General Fund Grand Total		24,659,753	29,100,052	29,368,076
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	10,950	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	9,087	8,972	7,626
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	18,035	29,041	24,685
Nonpublic Handicapped Services	20-XXX-XXX-XXX	15,713	17,854	15,176
Nonpublic Nursing Services	20-XXX-XXX-XXX	17,157	16,296	13,852
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,575	6,048	5,141
Nonpublic Security Aid	20-XXX-XXX-XXX	12,402	12,600	10,710
Other	20-XXX-XXX-XXX	6,740	5,551	4,718
Total Other State Projects		85,709	96,362	81,908
Total State Projects	20-XXX-XXX-XXX	85,709	96,362	81,908
Federal Projects:				
Title I	20-XXX-XXX-XXX	107,504	125,328	106,528
Title II	20-XXX-XXX-XXX	13,350	55,034	46,778
Title IV	20-XXX-XXX-XXX	8,596	11,404	9,693

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	409,915	401,438	343,014
Total Federal Projects	20-XXX-XXX-XXX	539,365	593,204	506,013
Total Special Revenue Funds		636,024	689,566	587,921
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,224,921	2,985,353	1,215,197
Total Debt Service Funds		1,224,921	2,985,353	1,215,197
Total Expenditures/Appropriations		26,520,698	32,774,971	31,171,194
Total Expenditures Net of Transfers		26,520,698	32,774,971	31,171,194

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	977,846	503,345	503,345	503,345
Unrestricted	Repayment of Debt	179,588	250,520	250,520	0
Restricted for General Operating Budget	Capital Reserve	1,612,385	2,313,757	1,013,462	1,013,562
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,634,070	2,084,070	2,084,170	2,084,270
Restricted for General Operating Budget	Legal Reserve	1,594,677	2,797,409	1,795,458	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,897	\$13,200	\$14,358	\$15,047	\$15,751
Total Classroom Instruction	\$7,733	\$7,874	\$8,305	\$8,728	\$9,082
Classroom-Salaries and Benefits	\$7,344	\$7,486	\$7,855	\$8,232	\$8,345
Classroom-General Supplies and Textbooks	\$280	\$287	\$366	\$405	\$645
Classroom-Purchased Services	\$108	\$101	\$84	\$91	\$92
Total Support Services	\$1,836	\$1,855	\$2,223	\$2,231	\$2,455
Support Services-Salaries and Benefits	\$1,391	\$1,460	\$1,736	\$1,744	\$1,931
Total Administrative Costs	\$1,366	\$1,452	\$1,507	\$1,661	\$1,653
Administration Salaries and Benefits	\$1,143	\$1,215	\$1,191	\$1,346	\$1,341
Total Operations and Maintenance of Plant	\$1,546	\$1,582	\$1,853	\$1,935	\$2,035
Operations and Maintenance-Salaries and Benefits	\$957	\$1,043	\$1,116	\$1,171	\$1,226
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$388	\$404	\$425	\$445	\$473
Total Equipment Costs	\$73	\$252	\$51	\$65	\$142
Legal Costs	\$21	\$25	\$67	\$21	\$21
Employee Benefits as a percentage of salaries*	25.16%	27.20%	28.73%	28.62%	31.16%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Non Public and Special Education Servies	0
Custodial and Maintenance Services	Plowing services with Spotswood Borough	0
Custodial and Maintenance Services	Grounds services with Spotswood Borough	0
Custodial and Maintenance Services	Ice melt supplies and vehicle wash services with Spotswood Borough	0
Custodial and Maintenance Services	Equipment exchange with Spotswood Borough	0
Others	Printing services with Spotswood Borough	0
Others	Security services with the placement of a SRO with funding shared with Spotswood Borough	0
Transportation Services, including Fuel	Vehicle fuel purchasing through East Brunswick Township	0
Transportation Services, including Fuel	Coordinated transportation	0
Purchasing	ESCNJ for energy services	0
Purchasing	ESCNJ for supplies equipment, and trade services	0
Purchasing	Ed Data and state contracts for supplies, equipment, and trade services	0
Purchasing	Technology services through Camden County Ed. Services Commission	0
Technology Services	Interlocal agreement with Spotswood Borough	0
Technology Services	Telephone server shared with Spotswood Borough	0
Insurance Coverages and Benefits	Liability insurance through NJSIG	0

ID=Helmetta Borough

Category	Amount
(A) General Fund School Levy	3,454,648
(D) Total School Levy	3,541,618
(B) Estimated Net Taxable Valuation (as of 10/01/18)	185,098,378
(H) Estimated Equalized Valuation (as of 10/01/18)	214,798,703
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8664
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9134
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6083
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6488

ID=Spotswood Borough

Category	Amount
(A) General Fund School Levy	12,839,106
(D) Total School Levy	14,026,525
(B) Estimated Net Taxable Valuation (as of 10/01/18)	739,266,100
(H) Estimated Equalized Valuation (as of 10/01/18)	810,065,856
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7367
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8974
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5849
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7315

Name=Alyssa Abade

Category	Measure
Job Title	Psychologist
Job Title II	None Reported
Base Annual Salary Amount	\$76,014
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,068
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in the contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Alyssa Abade

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Graham Peabody

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$161,136
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,100
Total Bonuses Amount	\$5,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,255
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Graham Peabody

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Heather DeLollis

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$119,417
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,563
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Heather DeLollis

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Luttmann

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$79,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,988
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in the contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Joseph Luttmann

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Selina Pewitt

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$123,643
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,506
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,938
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Selina Pewitt

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Timothy Cahill

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$87,338
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,367
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in the contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Timothy Cahill

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Vita Marino

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,600
Total Bonuses Amount	\$5,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,615
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Vita Marino

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported