

LAZBUDDIE I.S.D.
2019-20
PROPOSED BUDGETS

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LAZBUDDIE ISD
AUGUST 29, 2019

199 – GENERAL FUND

5700	LOCAL REVENUES	793,918
5800	STATE REVENUES	1,514,596
5900	FEDERAL PROGRAM REVENUES	1,000

TOTAL REVENUE **2,309,514**

FUNCTION	11	INSTRUCTION	1,232,117
	12	LIBR/CONTR SERVICES	33,132
	13	CURR/STAFF DEVELOPMENT	1,000
	23	CAMPUS ADMINISTRATION	140,842
	31	COUNSELING/TESTING	3,229
	33	MEDICAL	4,561
	34	STUDENT TRANSPORTATION	50,376
	36	CO-CURRICULAR	122,454
	41	ADMINISTRATION	250,553
	51	MAINTENANCE & OPERATION	382,076
	53	STUDENT RECORDS	34,174
	81	BUILDING PURCHASE,CONST	2,000
	93	FLOW THRU (SPECIAL ED)	26,000
	99	TAX APPRAISAL OFFICE	27,000

TOTAL EXPENDITURES **2,309,514**

LUNCHROOM BUDGET 2019-20

240 – FOOD SERVICE

5700	LOCAL REVENUE	35,700
5800	MATCHING STATE	9,070
5900	FEDERAL REVENUE	79,000

TOTAL REVENUE **123,770**

FUNCTION 35 CAFETERIA 123,770

TOTAL EXPENDITURES **123,770**