

**Public Notice**  
**CRISP COUNTY BOARD OF EDUCATION**  
**FY 2019 FINAL BUDGET**  
**JULY 1, 2018 TO JUNE 30, 2019**

| <b>REVENUES:</b>                        | GENERAL<br>FUND     | SPECIAL<br>REVENUE<br>FUNDS | CAPITAL<br>PROJECTS |
|---|---------------------|-----------------------------|---------------------|
| Local Taxes                             | \$9,970,000         |                             |                     |
| Other Local Sources                     | \$85,000            | \$80,750                    |                     |
| State Revenues                          | \$26,028,489        | \$76,212                    | \$3,960,000         |
| Other State Revenues                    | \$82,949            | \$1,384,259                 |                     |
| Federal Revenues                        |                     | \$5,659,069                 |                     |
| Other Sources/Fund Equity               |                     | \$532,250                   |                     |
| <b>Total Revenues</b>                   | <u>\$36,166,438</u> | <u>\$7,732,540</u>          | <u>\$3,960,000</u>  |
| <br>                                    |                     |                             |                     |
| <b>EXPENDITURES:</b>                    |                     |                             |                     |
| Instruction                             | \$22,454,364        | \$3,568,472                 |                     |
| Pupil Services                          | \$1,654,662         | \$89,751                    |                     |
| Improvement of Instruction              | \$807,009           | \$691,030                   |                     |
| Educational Media                       | \$841,828           |                             |                     |
| General Administration                  | \$792,061           |                             |                     |
| School Administration                   | \$2,644,783         | \$251,280                   |                     |
| Business Services                       | \$403,999           |                             |                     |
| Maintenance of Facilities               | \$3,379,187         | \$164,007                   |                     |
| Student Transportation                  | \$2,164,189         |                             |                     |
| Central Support Services                | \$230,686           |                             |                     |
| Other Support Services                  | \$261,420           |                             |                     |
| School and Community Nutrition Services |                     | \$2,968,000                 |                     |
| Facility Improvement                    |                     |                             | \$3,960,000         |
| Transfer To Other Funds                 | \$532,250           |                             |                     |
| <b>Total Expenditures</b>               | <u>\$36,166,438</u> | <u>\$7,732,540</u>          | <u>\$3,960,000</u>  |