

|                        |               | 2017 - 2018 School Fiscal Year |               |               |               |               |               |               |               |               |               |              |
|------------------------|---------------|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Electricity:           | September     | October                        | November      | December      | January       | February      | March         | April         | May           | June          | July          | August       |
| <b>Kilo Hours</b>      | 364,568       | 344,843                        | 293,117       | 262,967       | 251,959       | 238,671       | 244,809       | 271,867       | 349,292       | 363,520       | 365,687       |              |
| <b>Cost</b>            | 37,327        | 34,825                         | 31,197        | 28,138        | 28,974        | 27,637        | 28,275        | 29,468        | 37,169        | 35,845        | 33,825        |              |
| <b>Natural Gas:</b>    |               |                                |               |               |               |               |               |               |               |               |               |              |
| <b>MCF</b>             | 210           | 241                            | 285           | 485           | 557           | 681           | 387           | 322           | 289           | 152           | 79            | 119          |
| <b>Cost</b>            | 2,464         | 2,694                          | 2,909         | 4,241         | 4,815         | 6,544         | 3,680         | 3,201         | 3,027         | 2,055         | 1,403         | 1,889        |
| <b>Water:</b>          |               |                                |               |               |               |               |               |               |               |               |               |              |
| <b>Gallons</b>         | 735           | 802                            | 554           | 709           | 270           | 311           | 207           | 444           | 590           | 479           | 542           | 478          |
| <b>Cost</b>            | 3,048         | 3,350                          | 2,202         | 2,933         | 1,261         | 1,346         | 923           | 1,825         | 2,467         | 1,942         | 2,323         | 1,992        |
| <b>Aggregate Cost:</b> | <b>42,839</b> | <b>40,869</b>                  | <b>36,308</b> | <b>35,312</b> | <b>35,050</b> | <b>35,527</b> | <b>32,878</b> | <b>34,494</b> | <b>42,663</b> | <b>39,842</b> | <b>37,551</b> | <b>3,881</b> |