

August 2012-13

Budget Fiscal Year: 13

Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	1000111000900000	1	KDG SAL	61510	CERTIFIED BONUS	0.00
		1	KDG SAL	61110	CERTIFIED	12,927.74
		1	KDG SAL	61810	UNUSED SICK-CERTIFIED	0.00
1000111000900000						12,927.74
1000112000900000	1	ELEM SAL	61510	CERTIFIED BONUS	0.00	
		ELEM SAL	61710	SUB CERTIFIED	0.00	
		ELEM SAL	61810	UNUSED SICK-CERTIFIED	0.00	
		ELEM SAL	61520	CLASSIFIED BONUS	0.00	
		ELEM SAL	61110	CERTIFIED	50,982.37	
1000112000900000						50,982.37
1000114001000000	1	SECDRY SAL	61710	SUB CERTIFIED	0.00	
		SECDRY SAL	61510	CERTIFIED BONUS	0.00	
		SECDRY SAL	61810	UNUSED SICK-CERTIFIED	0.00	
		SECDRY SAL	61110	CERTIFIED	52,429.51	
1000114001000000						52,429.51
1000115001011500	1	ATHLETICS	61110	CERTIFIED	17,624.22	
1000115001011500						17,624.22
1000116001011600	1	HS STUD ACTIVITY	61110	CERTIFIED	0.00	
1000116001011600						0.00
1000117000900000	1	SUMMER SCHOOL	61110	CERTIFIED	0.00	
1000117000900000						0.00
1000117001000000	1	SUMMER SCHOOL	61110	CERTIFIED	0.00	
1000117001000000						0.00
1000122000920000	1	ELEM SP ED	61110	CERTIFIED	0.00	
1000122000920000						0.00
1000122001020000	1	HS SP ED	61110	CERTIFIED	6,140.09	
1000122001020000						6,140.09
1000123000920000	1	SP CLASS 1:15 CERTIFIED	61110	CERTIFIED	0.00	
1000123000920000						0.00
1000123001020000	1	SP CLASS 1:15	61110	CERTIFIED	0.00	
1000123001020000						0.00
1000124000920000	1	SELF-CONTAINED	61110	CERTIFIED	3,295.25	
		1000124000920000				
1000131001000000	1	VO AGRI	61110	CERTIFIED	3,258.19	
		VO AGRI	61510	CERTIFIED BONUS	0.00	
1000131001000000						3,258.19
1000133001000000	1	VO BUSINESS	61810	UNUSED SICK-CERTIFIED	0.00	
		VO BUSINESS	61110	CERTIFIED	3,474.33	
		VO BUSINESS	61510	CERTIFIED BONUS	0.00	
1000133001000000						3,474.33

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13	1000134001000000	1	HEALTH PROF	61110	CERTIFIED	2,309.92
		1	HEALTH PROF	61510	CERTIFIED BONUS	0.00
	1000134001000000					2,309.92
	1000136001000000	1	HOME EC SAL H.S.	61510	CERTIFIED BONUS	0.00
		1	HOME EC SAL H.S.	61110	CERTIFIED	6,791.98
	1000136001000000					6,791.98
	1000137001000000	1	CAREER OR SAL H.S.	61110	CERTIFIED	0.00
	1000137001000000					0.00
	1000139901000000	1	VOTECH	65610	TO LEA'S WITHIN STATE	0.00
	1000139901000000					0.00
	1000191000927000	1	G/T ELEM	61510	CERTIFIED BONUS	0.00
		1	G/T ELEM	61110	CERTIFIED	0.00
	1000191000927000					0.00
	1000191001027000	1	G/T HS	61110	CERTIFIED	0.00
	1000191001027000					0.00
	1000191601000000	1	BAND	61510	CERTIFIED BONUS	0.00
		1	BAND	61110	CERTIFIED	10,281.46
	1000191601000000					10,281.46
	1000191701000000	1	CHOIR	61110	CERTIFIED	2,751.04
		1	CHOIR	61510	CERTIFIED BONUS	0.00
	1000191701000000					2,751.04
	1000195000943800	1	ALE	61110	CERTIFIED	0.00
	1000195000943800					0.00
	1000210101000000	1	DEAN OF STUDENTS	61110	CERTIFIED	1,993.78
	1000210101000000					1,993.78
	1000212000900000	1	COUNSEL ELEM	61510	CERTIFIED BONUS	0.00
		1	COUNSEL ELEM	61110	CERTIFIED	3,757.42
	1000212000900000					3,757.42
	1000212001000000	1	COUNSEL H.S.	61110	CERTIFIED	1,525.64
		1	COUNSEL H.S.	61510	CERTIFIED BONUS	0.00
	1000212001000000					1,525.64
	1000221601011500	1	AD	61110	CERTIFIED	447.18
	1000221601011500					447.18
	1000222000900000	1	ELEM LIBRARIAN	61110	CERTIFIED	0.00
		1	ELEM LIBRARIAN	61510	CERTIFIED BONUS	0.00
	1000222000900000					0.00
	1000222001000000	1	H.S. LIBRARIAN	61510	CERTIFIED BONUS	0.00
		1	H.S. LIBRARIAN	61110	CERTIFIED	0.00
	1000222001000000					0.00
	1000223069900000	1	TECH COORD	61110	CERTIFIED	0.00
	1000223069900000					0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	1000232100000000	1	SUPT OFFICE	61510	CERTIFIED BONUS	0.00
		1	SUPT OFFICE	61110	CERTIFIED	7,809.97
	1000232100000000					7,809.97
	1000241000900000	1	ELEM PRINCIPAL	61510	CERTIFIED BONUS	0.00
		1	ELEM PRINCIPAL	61110	CERTIFIED	11,196.08
	1000241000900000					11,196.08
	1000241000911500	1	ATHLETIC DUTIES	61110	CERTIFIED	0.00
	1000241000911500					0.00
	1000241001000000	1	HS PRINCIPAL	61110	CERTIFIED	5,109.25
		1	HS PRINCIPAL	61810	UNUSED SICK-CERTIFIED	0.00
		1	HS PRINCIPAL	61510	CERTIFIED BONUS	0.00
	1000241001000000					5,109.25
	1000241001011500	1	ATHLETIC DUTIES	61510	CERTIFIED BONUS	0.00
		1	ATHLETIC DUTIES	61110	CERTIFIED	0.00
	1000241001011500					0.00
	1000271000000000	1	TRANSP DIRECTOR	61110	CERTIFIED	344.38
	1000271000000000					344.38
	1223221300900000	1	PD ELEM	61610	WS CERTIFIED	0.00
	1223221300900000					0.00
	1223221301000000	1	PD HS	61610	WS CERTIFIED	0.00
	1223221301000000					0.00
	1275195000943800	1	ALE ELEM	61110	CERTIFIED	0.00
	1275195000943800					0.00
	1275195001043800	1	ALE HS	61110	CERTIFIED	1,540.66
	1275195001043800					1,540.66
	1281110500900500	1	NSLA PRESCHOOL	61110	CERTIFIED	2,097.41
	1281110500900500					2,097.41
	1281112000900300	1	ELEM HQT	61110	CERTIFIED	10,028.81
	1281112000900300					10,028.81
	1281112000900600	1	ELEM TUTORS	61110	CERTIFIED	866.36
	1281112000900600					866.36
	1281114001000600	1	NSLA TUTORS	61110	CERTIFIED	0.00
	1281114001000600					0.00
1281151000900600	1	NSLA TUTOR	61110	CERTIFIED	0.00	
1281151000900600					0.00	
1281156000900100	1	READING REC SPECIALIST	61110	CERTIFIED	5,953.50	
1281156000900100					5,953.50	
1281195000901300	1	ALE	61110	CERTIFIED	0.00	
1281195000901300					0.00	

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13	1281221200900900	1	CURRICULUM SPECIALIST	61110	CERTIFIED	3,720.22
	1281221200900900					3,720.22
	1281221201000900	1	CURRICULUM SPECIALIST	61110	CERTIFIED	3,720.21
	1281221201000900					3,720.21
	1281221300900200	1	CERT PD	61610	WS CERTIFIED	0.00
	1281221300900200					0.00
	1281221301000200	1	CERT PD	61610	WS CERTIFIED	0.00
	1281221301000200					0.00
	1281229700900100	1	LITERACY COACH	61110	CERTIFIED	0.00
	1281229700900100					0.00
	2000111000900000	2	KDG	62310	TCH RET CONT-CERTIFIED	1,809.88
			KDG	62260	MEDCARE-CERTIFIED	151.70
			KDG	62270	MEDCARE-CLS	0.00
			KDG	66100	GENERAL SUPPLIES	0.00
			KDG	62710	HLTH BENEF.CERTIFIED	524.00
			KDG	62320	TCH RET CONT-CLS	0.00
			KDG	62210	SOC SEC-CERTIFIED	648.68
			KDG	62220	SOC SEC-CLS	0.00
			KDG	62110	GRP INS-CERTIFIED	14.07
	2000111000900000					3,148.33
	2000112000900000	2	ELEMENTARY	62320	TCH RET CONT-CLS	75.78
			ELEMENTARY	62610	WK'S COMP-CERTIFIED	0.00
			ELEMENTARY	65820	TRVL-CLS IN DISTRICT	0.00
			ELEMENTARY	66430	PERIODICALS	0.00
			ELEMENTARY	66500	TECHNOLOGY SUPPLIES	574.75
			ELEMENTARY	66100	GENERAL SUPPLIES	14,779.82
			ELEMENTARY	65890	LODGING	164.22
			ELEMENTARY	63450	MEDICAL SERVS	0.00
			ELEMENTARY	62260	MEDCARE-CERTIFIED	666.59
			ELEMENTARY	61220	TEMP-CLASSIFIED	0.00
			ELEMENTARY	65880	MEALS	41.36
			ELEMENTARY	62820	PUB RET.CONTR-CLS	0.00
			ELEMENTARY	62710	HLTH BENEF.CERTIFIED	1,031.63
			ELEMENTARY	61120	SALARY-CLS	541.29
			ELEMENTARY	62110	GRP INS-CERTIFIED	31.17
			ELEMENTARY	62220	SOC SEC-CLS	213.05
ELEMENTARY			64420	EQUIP & VEHICLES	0.00	
ELEMENTARY			62120	GRP INS-CLS	0.00	
ELEMENTARY			62270	MEDCARE-CLS	49.83	
ELEMENTARY			62620	WK'S COMP-CLS	0.00	
ELEMENTARY			64430	RENTAL CMPTRS AND	2,707.58	

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13	2000112000900000				EQUIP		
		2	ELEMENTARY	66410	TEXTBOOKS	4,984.41	
		2	ELEMENTARY	67350	TECH SOFTWARE	0.00	
		2	ELEMENTARY	68100	DUES AND FEES	0.00	
		2	ELEMENTARY	65320	POSTAGE	0.00	
		2	ELEMENTARY	61820	UNUSED SICK-CLASSIFIED	0.00	
		2	ELEMENTARY	63220	INST PGRM-IMPROVEMENT SVS	0.00	
		2	ELEMENTARY	67340	TECH HARDWARE	0.00	
		2	ELEMENTARY	65810	TRVL-CERT-IN DISTRICT	0.00	
		2	ELEMENTARY	65500	PRINTING & BINDING	2,218.54	
		2	ELEMENTARY	62310	TCH RET CONT-CERTIFIED	7,137.54	
		2	ELEMENTARY	62210	SOC SEC-CERTIFIED	2,850.28	
		2	ELEMENTARY	61520	CLASSIFIED BONUS	0.00	
		2	ELEMENTARY	64310	REPAIRS-NONTECH	0.00	
		2	ELEMENTARY	66510	SOFTWARE	0.00	
		2	ELEMENTARY	63310	CERT WORKSHOP	95.00	
		2	ELEMENTARY	68900	MISCELLANEOUS EXPENDITURE	0.00	
		2	ELEMENTARY	61720	SUB CLASSIFIED	0.00	
		2000112000900000					
	13	2000114001000000	2	HIGH SCHOOL	61120	SALARY-CLS	1,072.42
2			HIGH SCHOOL	62260	MEDCARE-CERTIIED	703.29	
2			HIGH SCHOOL	66510	SOFTWARE	0.00	
2			HIGH SCHOOL	62720	HLTH BENE.CLS	180.13	
2			HIGH SCHOOL	62320	TCH RET CONT-CLS	150.14	
2			HIGH SCHOOL	63310	CERT WORKSHOP	0.00	
2			HIGH SCHOOL	62110	GRP INS-CERTIFIED	31.66	
2			HIGH SCHOOL	64310	REPAIRS-NONTECH	0.00	
2			HIGH SCHOOL	65880	MEALS	9.20	
2			HIGH SCHOOL	65810	TRVL-CERT-IN DISTRICT	134.40	
2			HIGH SCHOOL	62620	WK'S COMP-CLS	0.00	
2			HIGH SCHOOL	67390	OTHER EQUIPMENT	0.00	
2			HIGH SCHOOL	68100	DUES AND FEES	0.00	
2			HIGH SCHOOL	65500	PRINTING & BINDING	2,218.54	
2			HIGH SCHOOL	62610	WK'S COMP-CERTIFIED	0.00	
2			HIGH SCHOOL	62120	GRP INS-CLS	0.00	
2			HIGH SCHOOL	62220	SOC SEC-CLS	125.85	
2			HIGH SCHOOL	61220	TEMP-CLASSIFIED	0.00	
2			HIGH SCHOOL	62210	SOC SEC-CERTIFIED	3,007.04	
2			HIGH SCHOOL	63220	INST PGRM-IMPROVEMENT SVS	0.00	

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13	2000114001000000	2	HIGH SCHOOL	62710	HLTH BENEF.CERTIFIED	1,228.13	
		2	HIGH SCHOOL	65320	POSTAGE	0.00	
		2	HIGH SCHOOL	65820	TRVL-CLS IN DISTRICT	0.00	
		2	HIGH SCHOOL	64430	RENTAL CMPTRS AND EQUIP	2,150.11	
		2	HIGH SCHOOL	66100	GENERAL SUPPLIES	10,182.66	
		2	HIGH SCHOOL	66500	TECHNOLOGY SUPPLIES	1,149.51	
		2	HIGH SCHOOL	62310	TCH RET CONT-CERTIFIED	7,340.14	
		2	HIGH SCHOOL	63450	MEDICAL SERVS	0.00	
		2	HIGH SCHOOL	61520	CLASSIFIED BONUS	0.00	
		2	HIGH SCHOOL	68900	MISCELLANEOUS EXPENDITURE	0.00	
		2	HIGH SCHOOL	65890	LODGING	219.28	
		2	HIGH SCHOOL	66410	TEXTBOOKS	12,589.46	
		2	HIGH SCHOOL	62270	MEDCARE-CLS	29.43	
		2	HIGH SCHOOL	63210	INSTRUCTIONAL	0.00	
	2000114001000000						42,521.39
		2000115001011500	2	ATHLETICS	62260	MEDCARE-CERTIFIED	228.99
			2	ATHLETICS	62220	SOC SEC-CLS	207.04
			2	ATHLETICS	62110	GRP INS-CERTIFIED	6.35
			2	ATHLETICS	62820	PUB RET.CONTR-CLS	0.00
			2	ATHLETICS	62710	HLTH BENEF.CERTIFIED	262.00
			2	ATHLETICS	65890	LODGING	0.00
			2	ATHLETICS	65810	TRVL-CERT-IN DISTRICT	0.00
			2	ATHLETICS	64310	REPAIRS-NONTECH	0.00
			2	ATHLETICS	62270	MEDCARE-CLS	48.41
			2	ATHLETICS	65320	POSTAGE	0.00
			2	ATHLETICS	65250	ACCIDENT INS FOR STUDENTS	0.00
			2	ATHLETICS	65880	MEALS	0.00
	2		ATHLETICS	62620	WK'S COMP-CLS	0.00	
	2	ATHLETICS	67340	TECH HARDWARE	0.00		
	2	ATHLETICS	67390	OTHER EQUIPMENT	0.00		
	2	ATHLETICS	63450	MEDICAL SERVS	0.00		
	2	ATHLETICS	61120	SALARY-CLS	1,961.07		
	2	ATHLETICS	62720	HLTH BENE.CLS	65.50		
	2	ATHLETICS	62320	TCH RET CONT-CLS	274.56		
	2	ATHLETICS	63210	INSTRUCTIONAL	0.00		
	2	ATHLETICS	66100	GENERAL SUPPLIES	23,635.34		
	2	ATHLETICS	68100	DUES AND FEES	210.00		
	2	ATHLETICS	62120	GRP INS-CLS	0.00		

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13	2000115001011500	2	ATHLETICS	62210	SOC SEC-CERTIFIED	979.14
		2	ATHLETICS	62310	TCH RET CONT-CERTIFIED	2,467.38
	2000115001011500					30,345.78
	2000116001011600	2	STUD ACTIVITIES	62220	SOC SEC-CLS	0.00
		2	STUD ACTIVITIES	62310	TCH RET CONT-CERTIFIED	0.00
		2	STUD ACTIVITIES	61120	SALARY-CLS	0.00
		2	STUD ACTIVITIES	62260	MEDCARE-CERTIIED	0.00
		2	STUD ACTIVITIES	62620	WK'S COMP-CLS	0.00
		2	STUD ACTIVITIES	62270	MEDCARE-CLS	0.00
		2	STUD ACTIVITIES	62320	TCH RET CONT-CLS	0.00
		2	STUD ACTIVITIES	62210	SOC SEC-CERTIFIED	0.00
		2	STUD ACTIVITIES	66100	GENERAL SUPPLIES	0.00
	2000116001011600					0.00
	2000117000900000	2	SUMMER SCHOOL	62120	GRP INS-CLS	0.00
		2	SUMMER SCHOOL	62260	MEDCARE-CERTIIED	0.00
		2	SUMMER SCHOOL	62210	SOC SEC-CERTIFIED	0.00
		2	SUMMER SCHOOL	62110	GRP INS-CERTIFIED	0.00
		2	SUMMER SCHOOL	62310	TCH RET CONT-CERTIFIED	0.00
		2	SUMMER SCHOOL	62320	TCH RET CONT-CLS	0.00
		2	SUMMER SCHOOL	62270	MEDCARE-CLS	0.00
		2	SUMMER SCHOOL	62220	SOC SEC-CLS	0.00
	2000117000900000					0.00
	2000117001000000	2	SUMMER SCHOOL	62310	TCH RET CONT-CERTIFIED	0.00
		2	SUMMER SCHOOL	62220	SOC SEC-CLS	0.00
		2	SUMMER SCHOOL	61120	SALARY-CLS	0.00
		2	SUMMER SCHOOL	62270	MEDCARE-CLS	0.00
		2	SUMMER SCHOOL	62320	TCH RET CONT-CLS	0.00
		2	SUMMER SCHOOL	62210	SOC SEC-CERTIFIED	0.00
		2	SUMMER SCHOOL	62260	MEDCARE-CERTIIED	0.00
	2000117001000000					0.00
2000121501020000	2	INT FOR DEAF	65890	LODGING	0.00	
	2	INT FOR DEAF	61120	SALARY-CLS	213.75	
	2	INT FOR DEAF	62220	SOC SEC-CLS	9.98	
	2	INT FOR DEAF	62320	TCH RET CONT-CLS	29.93	
	2	INT FOR DEAF	65880	MEALS	0.00	
	2	INT FOR DEAF	65810	TRVL-CERT-IN DISTRICT	0.00	
	2	INT FOR DEAF	62620	WK'S COMP-CLS	0.00	
	2	INT FOR DEAF	62110	GRP INS-CERTIFIED	4.69	
	2	INT FOR DEAF	62120	GRP INS-CLS	0.00	
	2	INT FOR DEAF	63320	CLS WORKSHOPS	0.00	

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13	2000121501020000	2	INT FOR DEAF	62270	MEDCARE-CLS	2.33
		2	INT FOR DEAF	61520	CLASSIFIED BONUS	0.00
	2000121501020000					260.68
	2000122000920000	2	ELEM RESOURCE	62310	TCH RET CONT-CERTIFIED	0.00
		2	ELEM RESOURCE	62110	GRP INS-CERTIFIED	0.00
		2	ELEM RESOURCE	62210	SOC SEC-CERTIFIED	0.00
		2	ELEM RESOURCE	62710	HLTH BENEF.CERTIFIED	0.00
		2	ELEM RESOURCE	62260	MEDCARE-CERTIIED	0.00
		2	ELEM RESOURCE	66100	GENERAL SUPPLIES	0.00
		2	ELEM RESOURCE	62120	GRP INS-CLS	0.00
	2000122000920000					0.00
	2000122001020000	2	HS RESOURCE	62220	SOC SEC-CLS	50.07
		2	HS RESOURCE	66100	GENERAL SUPPLIES	0.00
		2	HS RESOURCE	62720	HLTH BENE.CLS	131.00
		2	HS RESOURCE	62270	MEDCARE-CLS	11.71
		2	HS RESOURCE	62210	SOC SEC-CERTIFIED	338.62
		2	HS RESOURCE	62120	GRP INS-CLS	0.00
		2	HS RESOURCE	61520	CLASSIFIED BONUS	0.00
		2	HS RESOURCE	62320	TCH RET CONT-CLS	151.56
		2	HS RESOURCE	62310	TCH RET CONT-CERTIFIED	859.61
		2	HS RESOURCE	62110	GRP INS-CERTIFIED	9.38
		2	HS RESOURCE	62710	HLTH BENEF.CERTIFIED	131.00
		2	HS RESOURCE	61120	SALARY-CLS	1,082.58
		2	HS RESOURCE	62260	MEDCARE-CERTIIED	79.19
	2000122001020000					2,844.72
	2000123000920000	2	SP CLASS 1:15 CERTIFIED	62720	HLTH BENE.CLS	0.00
		2	SP CLASS 1:15 CERTIFIED	62220	SOC SEC-CLS	0.00
		2	SP CLASS 1:15 CERTIFIED	62320	TCH RET CONT-CLS	0.00
		2	SP CLASS 1:15 CERTIFIED	62270	MEDCARE-CLS	0.00
		2	SP CLASS 1:15 CERTIFIED	62260	MEDCARE-CERTIIED	0.00
		2	SP CLASS 1:15 CERTIFIED	62310	TCH RET CONT-CERTIFIED	0.00
		2	SP CLASS 1:15 CERTIFIED	62110	GRP INS-CERTIFIED	0.00
		2	SP CLASS 1:15 CERTIFIED	62210	SOC SEC-CERTIFIED	0.00
2		SP CLASS 1:15 CERTIFIED	62710	HLTH BENEF.CERTIFIED	0.00	
2		SP CLASS 1:15 CERTIFIED	61520	CLASSIFIED BONUS	0.00	
2		SP CLASS 1:15 CERTIFIED	62120	GRP INS-CLS	0.00	
2		SP CLASS 1:15 CERTIFIED	61120	SALARY-CLS	0.00	
2000123000920000					0.00	
2000123001020000	2	1:15 SP CLASS	62120	GRP INS-CLS	0.00	
	2	1:15 SP CLASS	61120	SALARY-CLS	0.00	
	2	1:15 SP CLASS	61520	CLASSIFIED BONUS	0.00	

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13	2000123001020000	2	1:15 SP CLASS	62260	MEDCARE-CERTIIED	0.00
		2	1:15 SP CLASS	62320	TCH RET CONT-CLS	0.00
		2	1:15 SP CLASS	62110	GRP INS-CERTIFIED	0.00
		2	1:15 SP CLASS	62310	TCH RET CONT-CERTIFIED	0.00
		2	1:15 SP CLASS	62270	MEDCARE-CLS	0.00
		2	1:15 SP CLASS	62710	HLTH BENEF.CERTIFIED	0.00
		2	1:15 SP CLASS	62720	HLTH BENE.CLS	0.00
		2	1:15 SP CLASS	62210	SOC SEC-CERTIFIED	0.00
		2	1:15 SP CLASS	62220	SOC SEC-CLS	0.00
2000123001020000						0.00
2000124000920000	2000124000920000	2	SELF-CONTAINED	62210	SOC SEC-CERTIFIED	198.87
		2	SELF-CONTAINED	62120	GRP INS-CLS	0.00
		2	SELF-CONTAINED	62720	HLTH BENE.CLS	0.00
		2	SELF-CONTAINED	62220	SOC SEC-CLS	63.61
		2	SELF-CONTAINED	62260	MEDCARE-CERTIIED	46.51
		2	SELF-CONTAINED	62710	HLTH BENEF.CERTIFIED	0.00
		2	SELF-CONTAINED	62320	TCH RET CONT-CLS	147.30
		2	SELF-CONTAINED	62110	GRP INS-CERTIFIED	9.38
		2	SELF-CONTAINED	61120	SALARY-CLS	1,052.17
		2	SELF-CONTAINED	62270	MEDCARE-CLS	14.88
		2	SELF-CONTAINED	62310	TCH RET CONT-CERTIFIED	461.34
2000124000920000						1,994.06
2000129000920000	2000129000920000	2	PREK SP ED INSTRUCTION	63210	INSTRUCTIONAL	0.00
2000129000920000						0.00
2000131001000000	2000131001000000	2	VO AGRI	62710	HLTH BENEF.CERTIFIED	131.00
		2	VO AGRI	65890	LODGING	0.00
		2	VO AGRI	66410	TEXTBOOKS	0.00
		2	VO AGRI	65880	MEALS	0.00
		2	VO AGRI	62260	MEDCARE-CERTIIED	44.53
		2	VO AGRI	65810	TRVL-CERT-IN DISTRICT	0.00
		2	VO AGRI	62310	TCH RET CONT-CERTIFIED	456.15
		2	VO AGRI	62210	SOC SEC-CERTIFIED	190.39
		2	VO AGRI	63310	CERT WORKSHOP	0.00
		2	VO AGRI	66100	GENERAL SUPPLIES	1,821.13
		2	VO AGRI	64900	OTHER PURC PROPERTY SVS	0.00
		2	VO AGRI	62110	GRP INS-CERTIFIED	0.00
		2	VO AGRI	68100	DUES AND FEES	194.00
		2	VO AGRI	67390	OTHER EQUIPMENT	0.00
		2	VO AGRI	64310	REPAIRS-NONTECH	0.00
		2000131001000000				

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	2000133001000000	2	VO BUSINESS	64320	TECH REPAIRS	0.00
		2	VO BUSINESS	65880	MEALS	247.66
		2	VO BUSINESS	62210	SOC SEC-CERTIFIED	200.37
		2	VO BUSINESS	67340	TECH HARDWARE	0.00
		2	VO BUSINESS	65810	TRVL-CERT-IN DISTRICT	0.00
		2	VO BUSINESS	63310	CERT WORKSHOP	0.00
		2	VO BUSINESS	62710	HLTH BENEF.CERTIFIED	131.00
		2	VO BUSINESS	68100	DUES AND FEES	0.00
		2	VO BUSINESS	62310	TCH RET CONT-CERTIFIED	486.41
		2	VO BUSINESS	62110	GRP INS-CERTIFIED	4.69
		2	VO BUSINESS	66500	TECHNOLOGY SUPPLIES	0.00
		2	VO BUSINESS	66410	TEXTBOOKS	0.00
		2	VO BUSINESS	66100	GENERAL SUPPLIES	415.28
		2	VO BUSINESS	65890	LODGING	163.62
		2	VO BUSINESS	62260	MEDCARE-CERTIIED	46.86
2000133001000000						1,695.89
2000134001000000	2000134001000000	2	HEALTH PROF	62710	HLTH BENEF.CERTIFIED	108.73
		2	HEALTH PROF	62120	GRP INS-CLS	0.00
		2	HEALTH PROF	62110	GRP INS-CERTIFIED	0.00
		2	HEALTH PROF	65890	LODGING	259.06
		2	HEALTH PROF	62260	MEDCARE-CERTIIED	32.49
		2	HEALTH PROF	62210	SOC SEC-CERTIFIED	138.93
		2	HEALTH PROF	62320	TCH RET CONT-CLS	323.39
		2	HEALTH PROF	62720	HLTH BENE.CLS	0.00
		2	HEALTH PROF	66100	GENERAL SUPPLIES	691.98
		2	HEALTH PROF	65880	MEALS	86.04
2000134001000000						1,640.62
2000136001000000	2000136001000000	2	HOME EC	65890	LODGING	0.00
		2	HOME EC	68100	DUES AND FEES	150.00
		2	HOME EC	62260	MEDCARE-CERTIIED	94.86
		2	HOME EC	62110	GRP INS-CERTIFIED	4.69
		2	HOME EC	67390	OTHER EQUIPMENT	0.00
		2	HOME EC	66410	TEXTBOOKS	0.00
		2	HOME EC	65810	TRVL-CERT-IN DISTRICT	0.00
		2	HOME EC	63310	CERT WORKSHOP	625.00
		2	HOME EC	62710	HLTH BENEF.CERTIFIED	131.00
		2	HOME EC	65880	MEALS	0.00
		2	HOME EC	64310	REPAIRS-NONTECH	0.00
		2	HOME EC	62120	GRP INS-CLS	0.00
		2	HOME EC	62210	SOC SEC-CERTIFIED	405.60

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount	
13	2000136001000000	2	HOME EC	66100	GENERAL SUPPLIES	3,141.02	
		2	HOME EC	62310	TCH RET CONT-CERTIFIED	950.88	
	2000136001000000					5,503.05	
	2000137001000000	2	CAREER ED	62310	TCH RET CONT-CERTIFIED	0.00	
		2	CAREER ED	66100	GENERAL SUPPLIES	0.00	
		2	CAREER ED	62210	SOC SEC-CERTIFIED	0.00	
		2	CAREER ED	63310	CERT WORKSHOP	0.00	
		2	CAREER ED	62110	GRP INS-CERTIFIED	0.00	
		2	CAREER ED	62260	MEDCARE-CERTIIED	0.00	
		2	CAREER ED	62710	HLTH BENEF.CERTIFIED	0.00	
		2000137001000000					0.00
	2000191000927000	2	G/T ELEM	65880	MEALS	0.00	
		2	G/T ELEM	68100	DUES AND FEES	0.00	
		2	G/T ELEM	62210	SOC SEC-CERTIFIED	0.00	
		2	G/T ELEM	62710	HLTH BENEF.CERTIFIED	0.00	
		2	G/T ELEM	65890	LODGING	0.00	
		2	G/T ELEM	63310	CERT WORKSHOP	0.00	
		2	G/T ELEM	62110	GRP INS-CERTIFIED	0.00	
		2	G/T ELEM	62310	TCH RET CONT-CERTIFIED	0.00	
		2	G/T ELEM	66430	PERIODICALS	0.00	
		2	G/T ELEM	66100	GENERAL SUPPLIES	0.00	
		2	G/T ELEM	62260	MEDCARE-CERTIIED	0.00	
		2000191000927000					0.00
		2000191001027000	2	G/T HS	65810	TRVL-CERT-IN DISTRICT	0.00
	2		G/T HS	62110	GRP INS-CERTIFIED	0.00	
	2		G/T HS	62710	HLTH BENEF.CERTIFIED	0.00	
	2		G/T HS	65880	MEALS	0.00	
	2		G/T HS	62260	MEDCARE-CERTIIED	0.00	
	2		G/T HS	68100	DUES AND FEES	0.00	
	2		G/T HS	62210	SOC SEC-CERTIFIED	0.00	
	2		G/T HS	63310	CERT WORKSHOP	0.00	
	2		G/T HS	65890	LODGING	0.00	
	2		G/T HS	66100	GENERAL SUPPLIES	371.66	
	2		G/T HS	62310	TCH RET CONT-CERTIFIED	0.00	
	2000191001027000					371.66	
	2000191601000000		2	BAND	62260	MEDCARE-CERTIIED	149.08
		2	BAND	62320	TCH RET CONT-CLS	0.00	
		2	BAND	61520	CLASSIFIED BONUS	0.00	
		2	BAND	63310	CERT WORKSHOP	0.00	
		2	BAND	65890	LODGING	319.50	
		2	BAND	65880	MEALS	309.94	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	2000191601000000	2	BAND	62710	HLTH BENEF.CERTIFIED	131.00
		2	BAND	62720	HLTH BENE.CLS	0.00
		2	BAND	62110	GRP INS-CERTIFIED	0.00
		2	BAND	62310	TCH RET CONT-CERTIFIED	1,439.41
		2	BAND	64310	REPAIRS-NONTECH	0.00
		2	BAND	67390	OTHER EQUIPMENT	0.00
		2	BAND	66510	SOFTWARE	0.00
		2	BAND	61120	SALARY-CLS	0.00
		2	BAND	62220	SOC SEC-CLS	0.00
		2	BAND	64900	OTHER PURC PROPERTY SVS	1,650.00
		2	BAND	62270	MEDCARE-CLS	0.00
		2	BAND	66100	GENERAL SUPPLIES	1,628.23
		2	BAND	68100	DUES AND FEES	0.00
		2	BAND	65320	POSTAGE	0.00
		2	BAND	65810	TRVL-CERT-IN DISTRICT	0.00
		2	BAND	62210	SOC SEC-CERTIFIED	637.46
		2	BAND	62620	WK'S COMP-CLS	0.00
2000191601000000						6,264.62
13	2000191701000000	2	CHOIR	62260	MEDCARE-CERTIIED	37.17
		2	CHOIR	62710	HLTH BENEF.CERTIFIED	131.00
		2	CHOIR	62310	TCH RET CONT-CERTIFIED	385.15
		2	CHOIR	67340	TECH HARDWARE	0.00
		2	CHOIR	62210	SOC SEC-CERTIFIED	158.95
		2	CHOIR	62110	GRP INS-CERTIFIED	0.00
		2	CHOIR	65810	TRVL-CERT-IN DISTRICT	0.00
		2	CHOIR	66100	GENERAL SUPPLIES	0.00
		2	CHOIR	68100	DUES AND FEES	25.00
		2	CHOIR	65880	MEALS	0.00
		2	CHOIR	64900	OTHER PURC PROPERTY SVS	0.00
		2	CHOIR	65890	LODGING	199.64
		2000191701000000				
13	2000195000943800	2	ALE	62270	MEDCARE-CLS	0.00
		2	ALE	62210	SOC SEC-CERTIFIED	0.00
		2	ALE	62310	TCH RET CONT-CERTIFIED	0.00
		2	ALE	62110	GRP INS-CERTIFIED	0.00
		2	ALE	62220	SOC SEC-CLS	0.00
		2	ALE	62260	MEDCARE-CERTIIED	0.00
		2	ALE	62320	TCH RET CONT-CLS	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	2000195000943800	2	ALE	62720	HLTH BENE.CLS	0.00
		2	ALE	61120	SALARY-CLS	0.00
	2000195000943800					0.00
	2000195001043800	2	ALE	62270	MEDCARE-CLS	0.00
		2	ALE	62220	SOC SEC-CLS	0.00
		2	ALE	61120	SALARY-CLS	0.00
		2	ALE	62320	TCH RET CONT-CLS	0.00
	2000195001043800					0.00
	2000195201000000	2	ISS	62620	WK'S COMP-CLS	0.00
		2	ISS	62110	GRP INS-CERTIFIED	4.69
		2	ISS	62320	TCH RET CONT-CLS	173.01
		2	ISS	62720	HLTH BENE.CLS	0.00
		2	ISS	61520	CLASSIFIED BONUS	0.00
		2	ISS	62270	MEDCARE-CLS	17.12
		2	ISS	62220	SOC SEC-CLS	73.19
		2	ISS	61120	SALARY-CLS	1,235.75
	2000195201000000					1,503.76
	2000210101000000	2	DEAN OF STUDENTS	62710	HLTH BENEF.CERTIFIED	53.50
		2	DEAN OF STUDENTS	62260	MEDCARE-CERTIFIED	28.05
		2	DEAN OF STUDENTS	62310	TCH RET CONT-CERTIFIED	279.13
		2	DEAN OF STUDENTS	62110	GRP INS-CERTIFIED	1.92
		2	DEAN OF STUDENTS	62210	SOC SEC-CERTIFIED	119.94
	2000210101000000					482.54
	2000212000900000	2	ELEM COUNSELING	62260	MEDCARE-CERTIFIED	51.11
		2	ELEM COUNSELING	66500	TECHNOLOGY SUPPLIES	0.00
		2	ELEM COUNSELING	63310	CERT WORKSHOP	0.00
		2	ELEM COUNSELING	66100	GENERAL SUPPLIES	75.60
		2	ELEM COUNSELING	62110	GRP INS-CERTIFIED	5.86
		2	ELEM COUNSELING	67390	OTHER EQUIPMENT	0.00
		2	ELEM COUNSELING	62710	HLTH BENEF.CERTIFIED	131.00
		2	ELEM COUNSELING	62210	SOC SEC-CERTIFIED	218.54
		2	ELEM COUNSELING	62310	TCH RET CONT-CERTIFIED	526.04
		2	ELEM COUNSELING	65810	TRVL-CERT-IN DISTRICT	0.00
2		ELEM COUNSELING	65880	MEALS	0.00	
2		ELEM COUNSELING	65890	LODGING	0.00	
2		ELEM COUNSELING	68100	DUES AND FEES	40.00	
2000212000900000					1,048.15	
2000212001000000	2	HS COUNSELING	63310	CERT WORKSHOP	175.00	
	2	HS COUNSELING	66500	TECHNOLOGY SUPPLIES	0.00	
	2	HS COUNSELING	62310	TCH RET CONT-CERTIFIED	213.59	
	2	HS COUNSELING	65810	TRVL-CERT-IN DISTRICT	0.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	2000212001000000	2	HS COUNSELING	66100	GENERAL SUPPLIES	1,561.83
		2	HS COUNSELING	68100	DUES AND FEES	135.00
		2	HS COUNSELING	62260	MEDCARE-CERTIIED	21.84
		2	HS COUNSELING	65890	LODGING	0.00
		2	HS COUNSELING	62270	MEDCARE-CLS	0.00
		2	HS COUNSELING	65880	MEALS	0.00
		2	HS COUNSELING	62210	SOC SEC-CERTIFIED	93.40
		2	HS COUNSELING	62110	GRP INS-CERTIFIED	1.17
		2	HS COUNSELING	64430	RENTAL CMPTRS AND EQUIP	47.05
		2	HS COUNSELING	62220	SOC SEC-CLS	0.00
		2	HS COUNSELING	62710	HLTH BENEF.CERTIFIED	0.00
		2000212001000000				
13	2000213400900000	2	NURSE	61220	TEMP-CLASSIFIED	0.00
		2	NURSE	61520	CLASSIFIED BONUS	0.00
		2	NURSE	62210	SOC SEC-CERTIFIED	0.00
		2	NURSE	68100	DUES AND FEES	0.00
		2	NURSE	63320	CLS WORKSHOPS	0.00
		2	NURSE	62260	MEDCARE-CERTIIED	0.00
		2	NURSE	61120	SALARY-CLS	682.86
		2	NURSE	62270	MEDCARE-CLS	9.90
		2	NURSE	64900	OTHER PURC PROPERTY SVS	0.00
		2	NURSE	62120	GRP INS-CLS	0.00
		2	NURSE	62620	WK'S COMP-CLS	0.00
		2	NURSE	62220	SOC SEC-CLS	42.34
		2	NURSE	62320	TCH RET CONT-CLS	95.60
		2	NURSE	65820	TRVL-CLS IN DISTRICT	0.00
		2	NURSE	62720	HLTH BENE.CLS	0.00
		2	NURSE	67390	OTHER EQUIPMENT	0.00
		2	NURSE	66100	GENERAL SUPPLIES	0.00
		2000213400900000				
13	2000213401000000	2	NURSE	62320	TCH RET CONT-CLS	107.21
		2	NURSE	62220	SOC SEC-CLS	18.14
		2	NURSE	68100	DUES AND FEES	0.00
		2	NURSE	61520	CLASSIFIED BONUS	0.00
		2	NURSE	62260	MEDCARE-CERTIIED	6.66
		2	NURSE	67390	OTHER EQUIPMENT	0.00
		2	NURSE	66100	GENERAL SUPPLIES	0.00
		2	NURSE	62720	HLTH BENE.CLS	0.00
		2	NURSE	61120	SALARY-CLS	765.78
		2	NURSE	65320	POSTAGE	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	2000213401000000	2	NURSE	62710	HLTH BENEF.CERTIFIED	22.27
		2	NURSE	62120	GRP INS-CLS	0.00
		2	NURSE	62210	SOC SEC-CERTIFIED	28.45
		2	NURSE	62620	WK'S COMP-CLS	0.00
		2	NURSE	62270	MEDCARE-CLS	4.25
2000213401000000						952.76
2000217069900000	2000217069900000	2	PARENT INVOLVEMENT	62210	SOC SEC-CERTIFIED	0.00
		2	PARENT INVOLVEMENT	62320	TCH RET CONT-CLS	0.00
		2	PARENT INVOLVEMENT	65880	MEALS	0.00
		2	PARENT INVOLVEMENT	65890	LODGING	0.00
		2	PARENT INVOLVEMENT	62270	MEDCARE-CLS	0.00
		2	PARENT INVOLVEMENT	62620	WK'S COMP-CLS	0.00
		2	PARENT INVOLVEMENT	62310	TCH RET CONT-CERTIFIED	0.00
		2	PARENT INVOLVEMENT	62220	SOC SEC-CLS	0.00
		2	PARENT INVOLVEMENT	61120	SALARY-CLS	0.00
		2	PARENT INVOLVEMENT	62260	MEDCARE-CERTIFIED	0.00
		2	PARENT INVOLVEMENT	65810	TRVL-CERT-IN DISTRICT	0.00
2000217069900000						0.00
2000221601011500	2000221601011500	2	AD	62710	HLTH BENEF.CERTIFIED	12.00
		2	AD	62260	MEDCARE-CERTIFIED	6.29
		2	AD	62110	GRP INS-CERTIFIED	0.42
		2	AD	62310	TCH RET CONT-CERTIFIED	62.60
		2	AD	62210	SOC SEC-CERTIFIED	26.90
2000221601011500						108.21
2000222000900000	2000222000900000	2	ELEM LIBRARY	66100	GENERAL SUPPLIES	0.00
		2	ELEM LIBRARY	65810	TRVL-CERT-IN DISTRICT	0.00
		2	ELEM LIBRARY	62310	TCH RET CONT-CERTIFIED	0.00
		2	ELEM LIBRARY	67390	OTHER EQUIPMENT	0.00
		2	ELEM LIBRARY	68100	DUES AND FEES	0.00
		2	ELEM LIBRARY	64900	OTHER PURC PROPERTY SVS	0.00
		2	ELEM LIBRARY	65880	MEALS	0.00
		2	ELEM LIBRARY	64310	REPAIRS-NONTECH	0.00
		2	ELEM LIBRARY	66440	AUDIOVISUAL MATERIALS	0.00
		2	ELEM LIBRARY	62210	SOC SEC-CERTIFIED	0.00
		2	ELEM LIBRARY	66500	TECHNOLOGY SUPPLIES	0.00
		2	ELEM LIBRARY	62710	HLTH BENEF.CERTIFIED	0.00
		2	ELEM LIBRARY	65890	LODGING	0.00
		2	ELEM LIBRARY	62260	MEDCARE-CERTIFIED	0.00
		2	ELEM LIBRARY	66510	SOFTWARE	0.00
		2	ELEM LIBRARY	66430	PERIODICALS	321.22

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	2000222000900000	2	ELEM LIBRARY	66420	LIBRARY BOOKS	0.00
		2	ELEM LIBRARY	62110	GRP INS-CERTIFIED	0.00
	2000222000900000					321.22
	2000222001000000	2	H.S. LIBRARY	67390	OTHER EQUIPMENT	0.00
		2	H.S. LIBRARY	62110	GRP INS-CERTIFIED	0.00
		2	H.S. LIBRARY	67330	FURNITURE & FIXTURES	0.00
		2	H.S. LIBRARY	64900	OTHER PURC PROPERTY SVS	0.00
		2	H.S. LIBRARY	66100	GENERAL SUPPLIES	832.60
		2	H.S. LIBRARY	66510	SOFTWARE	0.00
		2	H.S. LIBRARY	66430	PERIODICALS	361.91
		2	H.S. LIBRARY	65810	TRVL-CERT-IN DISTRICT	0.00
		2	H.S. LIBRARY	68100	DUES AND FEES	0.00
		2	H.S. LIBRARY	66440	AUDIOVISUAL MATERIALS	0.00
		2	H.S. LIBRARY	65320	POSTAGE	0.00
		2	H.S. LIBRARY	62210	SOC SEC-CERTIFIED	0.00
		2	H.S. LIBRARY	64310	REPAIRS-NONTECH	0.00
		2	H.S. LIBRARY	62260	MEDCARE-CERTIIED	0.00
		2	H.S. LIBRARY	62710	HLTH BENEF.CERTIFIED	0.00
		2	H.S. LIBRARY	63310	CERT WORKSHOP	0.00
		2	H.S. LIBRARY	66500	TECHNOLOGY SUPPLIES	0.00
		2	H.S. LIBRARY	66420	LIBRARY BOOKS	0.00
		2	H.S. LIBRARY	65890	LODGING	0.00
		2	H.S. LIBRARY	65880	MEALS	0.00
	2	H.S. LIBRARY	62310	TCH RET CONT-CERTIFIED	0.00	
	2000222001000000					1,194.51
	2000223069900000	2	TECHNOLOGY	65310	TELEPHONE	0.00
		2	TECHNOLOGY	63460	INFORMATION TECH	824.00
		2	TECHNOLOGY	66510	SOFTWARE	0.00
		2	TECHNOLOGY	65810	TRVL-CERT-IN DISTRICT	0.00
		2	TECHNOLOGY	62220	SOC SEC-CLS	239.01
		2	TECHNOLOGY	62620	WK'S COMP-CLS	0.00
		2	TECHNOLOGY	66100	GENERAL SUPPLIES	408.40
		2	TECHNOLOGY	65890	LODGING	0.00
2		TECHNOLOGY	62320	TCH RET CONT-CLS	539.70	
2		TECHNOLOGY	64320	TECH REPAIRS	162.75	
2		TECHNOLOGY	63320	CLS WORKSHOPS	450.00	
2		TECHNOLOGY	62120	GRP INS-CLS	0.00	
2		TECHNOLOGY	65880	MEALS	0.00	
2		TECHNOLOGY	64900	OTHER PURC PROPERTY SVS	0.00	
2		TECHNOLOGY	62110	GRP INS-CERTIFIED	0.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	2000223069900000	2	TECHNOLOGY	62210	SOC SEC-CERTIFIED	0.00
		2	TECHNOLOGY	65320	POSTAGE	0.00
		2	TECHNOLOGY	62710	HLTH BENEF.CERTIFIED	0.00
		2	TECHNOLOGY	62310	TCH RET CONT-CERTIFIED	0.00
		2	TECHNOLOGY	64310	REPAIRS-NONTECH	0.00
		2	TECHNOLOGY	65330	NETWORKING/INTERNET SERVC	813.14
		2	TECHNOLOGY	62270	MEDCARE-CLS	55.90
		2	TECHNOLOGY	67340	TECH HARDWARE	0.00
		2	TECHNOLOGY	66500	TECHNOLOGY SUPPLIES	4,119.65
		2	TECHNOLOGY	62260	MEDCARE-CERTIIED	0.00
		2	TECHNOLOGY	61120	SALARY-CLS	3,855.00
2000223069900000						11,467.55
2000224069900000	2	STUD TESTING	66100	GENERAL SUPPLIES	0.00	
2000224069900000						0.00
2000231100000000	2000231100000000	2	SCHOOL BOARD	65290	OTHER INSURANCE	0.00
		2	SCHOOL BOARD	65400	ADVERTISING	573.66
		2	SCHOOL BOARD	62520	UNEMPLY COMP-CLS	0.00
		2	SCHOOL BOARD	63445	LEGAL RES/OPINION	50.00
		2	SCHOOL BOARD	65250	ACCIDENT INS FOR STUDENTS	0.00
		2	SCHOOL BOARD	66100	GENERAL SUPPLIES	126.39
		2	SCHOOL BOARD	68830	PROPERTY TAX	0.00
		2	SCHOOL BOARD	63230	CONSULTING/ EDUCATIONAL	0.00
		2	SCHOOL BOARD	63220	INST PGRM-IMPROVEMENT SVS	0.00
		2	SCHOOL BOARD	62510	UNEMPLY COMP-CERT	0.00
		2	SCHOOL BOARD	63130	BOARD OF ED SERVICES	0.00
		2	SCHOOL BOARD	65870	NON-EMPLOYEE TRAVEL	0.00
		2	SCHOOL BOARD	68100	DUES AND FEES	125.00
2000231100000000						875.05
2000231400000000	2	ELECTIONS	66100	GENERAL SUPPLIES	0.00	
2000231400000000						0.00
2000232100000000	2000232100000000	2	SUPT OFFICE	62610	WK'S COMP-CERTIFIED	0.00
		2	SUPT OFFICE	62210	SOC SEC-CERTIFIED	477.88
		2	SUPT OFFICE	62220	SOC SEC-CLS	276.03
		2	SUPT OFFICE	66260	GASOLINE/DIESEL	0.00
		2	SUPT OFFICE	63310	CERT WORKSHOP	415.00
		2	SUPT OFFICE	65820	TRVL-CLS IN DISTRICT	0.00
		2	SUPT OFFICE	62110	GRP INS-CERTIFIED	9.38
		2	SUPT OFFICE	65810	TRVL-CERT-IN DISTRICT	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	2000232100000000	2	SUPT OFFICE	65880	MEALS	0.00
		2	SUPT OFFICE	65890	LODGING	0.00
		2	SUPT OFFICE	66500	TECHNOLOGY SUPPLIES	574.76
		2	SUPT OFFICE	64310	REPAIRS-NONTECH	0.00
		2	SUPT OFFICE	62310	TCH RET CONT-CERTIFIED	1,093.40
		2	SUPT OFFICE	62260	MEDCARE-CERTIIED	111.76
		2	SUPT OFFICE	66430	PERIODICALS	0.00
		2	SUPT OFFICE	65310	TELEPHONE	48.36
		2	SUPT OFFICE	62320	TCH RET CONT-CLS	670.62
		2	SUPT OFFICE	68100	DUES AND FEES	25.00
		2	SUPT OFFICE	64430	RENTAL CMPTRS AND EQUIP	79.77
		2	SUPT OFFICE	62120	GRP INS-CLS	0.00
		2	SUPT OFFICE	62620	WK'S COMP-CLS	0.00
		2	SUPT OFFICE	61520	CLASSIFIED BONUS	0.00
		2	SUPT OFFICE	62270	MEDCARE-CLS	64.55
		2	SUPT OFFICE	67340	TECH HARDWARE	0.00
		2	SUPT OFFICE	66100	GENERAL SUPPLIES	81.79
		2	SUPT OFFICE	61220	TEMP-CLASSIFIED	0.00
		2	SUPT OFFICE	62720	HLTH BENE.CLS	131.00
		2	SUPT OFFICE	61120	SALARY-CLS	4,790.06
		2	SUPT OFFICE	62710	HLTH BENEF.CERTIFIED	131.00
		2000232100000000				
	2000241000900000	2	ELEM ADMIN	62260	MEDCARE-CERTIIED	147.71
		2	ELEM ADMIN	62270	MEDCARE-CLS	0.00
		2	ELEM ADMIN	62210	SOC SEC-CERTIFIED	631.55
		2	ELEM ADMIN	63220	INST PGRM-IMPROVEMENT SVS	0.00
		2	ELEM ADMIN	64430	RENTAL CMPTRS AND EQUIP	235.23
		2	ELEM ADMIN	61120	SALARY-CLS	0.00
		2	ELEM ADMIN	66500	TECHNOLOGY SUPPLIES	574.76
		2	ELEM ADMIN	65890	LODGING	0.00
		2	ELEM ADMIN	62320	TCH RET CONT-CLS	0.00
		2	ELEM ADMIN	68100	DUES AND FEES	50.00
		2	ELEM ADMIN	65880	MEALS	0.00
		2	ELEM ADMIN	65810	TRVL-CERT-IN DISTRICT	0.00
		2	ELEM ADMIN	62620	WK'S COMP-CLS	0.00
		2	ELEM ADMIN	62710	HLTH BENEF.CERTIFIED	262.00
		2	ELEM ADMIN	62310	TCH RET CONT-CERTIFIED	1,567.46
		2	ELEM ADMIN	62120	GRP INS-CLS	0.00
		2	ELEM ADMIN	64310	REPAIRS-NONTECH	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount	
13	2000241000900000	2	ELEM ADMIN	63310	CERT WORKSHOP	0.00	
		2	ELEM ADMIN	62720	HLTH BENE.CLS	0.00	
		2	ELEM ADMIN	62220	SOC SEC-CLS	0.00	
		2	ELEM ADMIN	62110	GRP INS-CERTIFIED	9.38	
		2	ELEM ADMIN	66100	GENERAL SUPPLIES	57.97	
		2	ELEM ADMIN	65820	TRVL-CLS IN DISTRICT	0.00	
		2	ELEM ADMIN	61520	CLASSIFIED BONUS	0.00	
		2	ELEM ADMIN	67340	TECH HARDWARE	0.00	
	2000241000900000						3,536.06
	2000241000911500	2	ATHLETIC ADMIN	62310	TCH RET CONT-CERTIFIED	0.00	
		2	ATHLETIC ADMIN	62710	HLTH BENEF.CERTIFIED	0.00	
		2	ATHLETIC ADMIN	62210	SOC SEC-CERTIFIED	0.00	
		2	ATHLETIC ADMIN	62220	SOC SEC-CLS	0.00	
		2	ATHLETIC ADMIN	61120	SALARY-CLS	0.00	
		2	ATHLETIC ADMIN	62270	MEDCARE-CLS	0.00	
		2	ATHLETIC ADMIN	62260	MEDCARE-CERTIIED	0.00	
	2000241000911500						0.00
	2000241001000000	2	HS ADMIN	65890	LODGING	0.00	
		2	HS ADMIN	65880	MEALS	0.00	
		2	HS ADMIN	64310	REPAIRS-NONTECH	0.00	
		2	HS ADMIN	62620	WK'S COMP-CLS	0.00	
		2	HS ADMIN	62120	GRP INS-CLS	0.00	
		2	HS ADMIN	62110	GRP INS-CERTIFIED	14.07	
		2	HS ADMIN	61520	CLASSIFIED BONUS	0.00	
		2	HS ADMIN	68100	DUES AND FEES	25.00	
		2	HS ADMIN	63310	CERT WORKSHOP	90.00	
		2	HS ADMIN	62270	MEDCARE-CLS	26.26	
		2	HS ADMIN	62320	TCH RET CONT-CLS	400.02	
		2	HS ADMIN	62210	SOC SEC-CERTIFIED	301.82	
2		HS ADMIN	65820	TRVL-CLS IN DISTRICT	0.00		
2		HS ADMIN	61120	SALARY-CLS	2,857.34		
2		HS ADMIN	66500	TECHNOLOGY SUPPLIES	574.76		
2		HS ADMIN	62220	SOC SEC-CLS	112.28		
2		HS ADMIN	62260	MEDCARE-CERTIIED	70.59		
2		HS ADMIN	62710	HLTH BENEF.CERTIFIED	131.00		
2		HS ADMIN	66100	GENERAL SUPPLIES	174.84		
2		HS ADMIN	62720	HLTH BENE.CLS	262.00		
2		HS ADMIN	65810	TRVL-CERT-IN DISTRICT	0.00		
2		HS ADMIN	63320	CLS WORKSHOPS	0.00		
2	HS ADMIN	62310	TCH RET CONT-CERTIFIED	715.30			

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	2000241001000000	2	HS ADMIN	64430	RENTAL CMPTRS AND EQUIP	235.23
2000241001000000						5,990.51
	2000241001011500	2	ATHLETIC ADMIN	62210	SOC SEC-CERTIFIED	0.00
		2	ATHLETIC ADMIN	62310	TCH RET CONT-CERTIFIED	0.00
		2	ATHLETIC ADMIN	62720	HLTH BENE.CLS	0.00
		2	ATHLETIC ADMIN	62710	HLTH BENEF.CERTIFIED	0.00
		2	ATHLETIC ADMIN	62270	MEDCARE-CLS	0.00
		2	ATHLETIC ADMIN	62220	SOC SEC-CLS	0.00
		2	ATHLETIC ADMIN	62260	MEDCARE-CERTIIED	0.00
		2	ATHLETIC ADMIN	61120	SALARY-CLS	0.00
		2	ATHLETIC ADMIN	62320	TCH RET CONT-CLS	0.00
2000241001011500						0.00
	2000249001011500	2	ADMIN DUTY	62210	SOC SEC-CERTIFIED	0.00
		2	ADMIN DUTY	62220	SOC SEC-CLS	0.00
		2	ADMIN DUTY	62620	WK'S COMP-CLS	0.00
		2	ADMIN DUTY	61120	SALARY-CLS	0.00
		2	ADMIN DUTY	62260	MEDCARE-CERTIIED	0.00
		2	ADMIN DUTY	62310	TCH RET CONT-CERTIFIED	0.00
2000249001011500						0.00
	2000251000000000	2	BOOKKEEPING	65820	TRVL-CLS IN DISTRICT	0.00
		2	BOOKKEEPING	62620	WK'S COMP-CLS	0.00
		2	BOOKKEEPING	68100	DUES AND FEES	58.00
		2	BOOKKEEPING	61520	CLASSIFIED BONUS	0.00
		2	BOOKKEEPING	62110	GRP INS-CERTIFIED	3.75
		2	BOOKKEEPING	62720	HLTH BENE.CLS	104.80
		2	BOOKKEEPING	62320	TCH RET CONT-CLS	614.21
		2	BOOKKEEPING	61120	SALARY-CLS	4,387.24
		2	BOOKKEEPING	62220	SOC SEC-CLS	259.66
		2	BOOKKEEPING	63320	CLS WORKSHOPS	225.00
		2	BOOKKEEPING	65890	LODGING	98.47
		2	BOOKKEEPING	66100	GENERAL SUPPLIES	1,575.54
		2	BOOKKEEPING	67340	TECH HARDWARE	0.00
		2	BOOKKEEPING	65880	MEALS	9.61
		2	BOOKKEEPING	65320	POSTAGE	8.99
		2	BOOKKEEPING	62270	MEDCARE-CLS	60.73
		2	BOOKKEEPING	62120	GRP INS-CLS	0.00
		2	BOOKKEEPING	64310	REPAIRS-NONTECH	0.00
2000251000000000						7,406.00
	2000257800900000	2	TEACHER LICENSURE	68101	LICENSE RENEWAL	0.00
2000257800900000						0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount	
13	2000261000000000	2	MAINTENANCE	62270	MEDCARE-CLS	48.33	
		2	MAINTENANCE	62720	HLTH BENE.CLS	0.00	
		2	MAINTENANCE	61520	CLASSIFIED BONUS	0.00	
		2	MAINTENANCE	62620	WK'S COMP-CLS	0.00	
		2	MAINTENANCE	62220	SOC SEC-CLS	206.67	
		2	MAINTENANCE	62320	TCH RET CONT-CLS	466.67	
		2	MAINTENANCE	65210	PROPERTY INSURANCE	0.00	
		2	MAINTENANCE	61120	SALARY-CLS	3,333.33	
		2	MAINTENANCE	67320	VEHICLES	0.00	
	2000261000000000						4,055.00
	2000262000000000	2	OP OF BLDG SERV	64310	REPAIRS-NONTECH	0.00	
			OP OF BLDG SERV	68100	DUES AND FEES	0.00	
			OP OF BLDG SERV	62720	HLTH BENE.CLS	1,310.00	
			OP OF BLDG SERV	65880	MEALS	0.00	
			OP OF BLDG SERV	64230	CUSTODIAL	0.00	
			OP OF BLDG SERV	66260	GASOLINE/DIESEL	0.00	
			OP OF BLDG SERV	66100	GENERAL SUPPLIES	16,752.46	
			OP OF BLDG SERV	62270	MEDCARE-CLS	211.93	
			OP OF BLDG SERV	62320	TCH RET CONT-CLS	2,011.56	
			OP OF BLDG SERV	61520	CLASSIFIED BONUS	0.00	
			OP OF BLDG SERV	62820	PUB RET.CONTR-CLS	66.08	
			OP OF BLDG SERV	67390	OTHER EQUIPMENT	0.00	
			OP OF BLDG SERV	62310	TCH RET CONT-CERTIFIED	30.94	
			OP OF BLDG SERV	62110	GRP INS-CERTIFIED	18.76	
			OP OF BLDG SERV	61120	SALARY-CLS	11,294.22	
			OP OF BLDG SERV	61220	TEMP-CLASSIFIED	4,947.06	
			OP OF BLDG SERV	62120	GRP INS-CLS	0.00	
			OP OF BLDG SERV	62220	SOC SEC-CLS	906.29	
			OP OF BLDG SERV	68830	PROPERTY TAX	0.00	
			OP OF BLDG SERV	66220	ELECTRICITY	16,014.86	
			OP OF BLDG SERV	66210	NAT.GAS	583.20	
			OP OF BLDG SERV	65310	TELEPHONE	1,950.68	
			OP OF BLDG SERV	65890	LODGING	0.00	
OP OF BLDG SERV			62260	MEDCARE-CERTIIED	3.20		
OP OF BLDG SERV			63490	OTHER PROFESSIONAL SVCS	359.00		
OP OF BLDG SERV			61620	WS CLASSIFIED	0.00		
OP OF BLDG SERV			64900	OTHER PURC PROPERTY SVS	788.23		
OP OF BLDG SERV			62620	WK'S COMP-CLS	0.00		
OP OF BLDG SERV			64110	WATER/SEWER	2,130.32		

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount	
13	2000262000000000	2	OP OF BLDG SERV	62210	SOC SEC-CERTIFIED	13.70	
		2	OP OF BLDG SERV	64400	RENTALS	0.00	
	2000262000000000					59,392.49	
	2000263000000000	2	2	GROUNDS UPKEEP	66100	GENERAL SUPPLIES	80.58
		2	2	GROUNDS UPKEEP	62270	MEDCARE-CLS	7.15
		2	2	GROUNDS UPKEEP	64900	OTHER PURC PROPERTY SVS	0.00
		2	2	GROUNDS UPKEEP	62320	TCH RET CONT-CLS	69.02
		2	2	GROUNDS UPKEEP	62620	WK'S COMP-CLS	0.00
		2	2	GROUNDS UPKEEP	62210	SOC SEC-CERTIFIED	0.00
		2	2	GROUNDS UPKEEP	62310	TCH RET CONT-CERTIFIED	0.00
		2	2	GROUNDS UPKEEP	64310	REPAIRS-NONTECH	0.00
		2	2	GROUNDS UPKEEP	62220	SOC SEC-CLS	30.57
		2	2	GROUNDS UPKEEP	62260	MEDCARE-CERTIIED	0.00
		2	2	GROUNDS UPKEEP	61120	SALARY-CLS	493.00
	2000263000000000					680.32	
	2000265000000000	2	2	VEHCLE OP&MTC	66260	GASOLINE/DIESEL	868.72
		2	2	VEHCLE OP&MTC	64900	OTHER PURC PROPERTY SVS	0.00
	2000265000000000					868.72	
	2000266969911500	2	2	ATHLETIC SECURITY ADMIN	62310	TCH RET CONT-CERTIFIED	0.00
		2	2	ATHLETIC SECURITY ADMIN	62210	SOC SEC-CERTIFIED	0.00
		2	2	ATHLETIC SECURITY ADMIN	62260	MEDCARE-CERTIIED	0.00
		2	2	ATHLETIC SECURITY ADMIN	62220	SOC SEC-CLS	0.00
		2	2	ATHLETIC SECURITY ADMIN	62620	WK'S COMP-CLS	0.00
		2	2	ATHLETIC SECURITY ADMIN	61120	SALARY-CLS	0.00
		2	2	ATHLETIC SECURITY ADMIN	62270	MEDCARE-CLS	0.00
		2	2	ATHLETIC SECURITY ADMIN	62320	TCH RET CONT-CLS	0.00
	2000266969911500					0.00	
	2000269900011500	2	2	ATH MTCE	62320	TCH RET CONT-CLS	0.00
		2	2	ATH MTCE	62620	WK'S COMP-CLS	0.00
		2	2	ATH MTCE	62220	SOC SEC-CLS	0.00
		2	2	ATH MTCE	66100	GENERAL SUPPLIES	1,278.99
		2	2	ATH MTCE	65210	PROPERTY INSURANCE	0.00
		2	2	ATH MTCE	62310	TCH RET CONT-CERTIFIED	0.00
2		2	ATH MTCE	62270	MEDCARE-CLS	0.00	
2		2	ATH MTCE	62260	MEDCARE-CERTIIED	0.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	2000269900011500	2	ATH MTCE	62820	PUB RET.CONTR-CLS	0.00
		2	ATH MTCE	66220	ELECTRICITY	0.00
		2	ATH MTCE	64320	TECH REPAIRS	0.00
		2	ATH MTCE	62210	SOC SEC-CERTIFIED	0.00
		2	ATH MTCE	64110	WATER/SEWER	859.82
		2	ATH MTCE	66210	NAT.GAS	0.00
		2	ATH MTCE	68999	ALLOCATED CHARGES	0.00
		2	ATH MTCE	61120	SALARY-CLS	0.00
		2	ATH MTCE	64900	OTHER PURC PROPERTY SVS	0.00
		2	ATH MTCE	64310	REPAIRS-NONTECH	0.00
2000269900011500						2,138.81
2000271000000000	2000271000000000	2	TRANSP DIRECTOR	62320	TCH RET CONT-CLS	0.00
		2	TRANSP DIRECTOR	62260	MEDCARE-CERTIIED	0.00
		2	TRANSP DIRECTOR	62310	TCH RET CONT-CERTIFIED	48.21
		2	TRANSP DIRECTOR	62210	SOC SEC-CERTIFIED	0.00
		2	TRANSP DIRECTOR	62110	GRP INS-CERTIFIED	0.00
		2	TRANSP DIRECTOR	62270	MEDCARE-CLS	4.99
		2	TRANSP DIRECTOR	62220	SOC SEC-CLS	21.35
2000271000000000						74.55
2000272000000000	2000272000000000	2	TRANSP/DRIVERS	62710	HLTH BENEF.CERTIFIED	0.00
		2	TRANSP/DRIVERS	65810	TRVL-CERT-IN DISTRICT	0.00
		2	TRANSP/DRIVERS	64900	OTHER PURC PROPERTY SVS	0.00
		2	TRANSP/DRIVERS	62220	SOC SEC-CLS	371.79
		2	TRANSP/DRIVERS	67390	OTHER EQUIPMENT	0.00
		2	TRANSP/DRIVERS	61520	CLASSIFIED BONUS	0.00
		2	TRANSP/DRIVERS	62620	WK'S COMP-CLS	0.00
		2	TRANSP/DRIVERS	65880	MEALS	0.00
		2	TRANSP/DRIVERS	67320	VEHICLES	0.00
		2	TRANSP/DRIVERS	65890	LODGING	0.00
		2	TRANSP/DRIVERS	62270	MEDCARE-CLS	86.97
		2	TRANSP/DRIVERS	61120	SALARY-CLS	6,780.65
		2	TRANSP/DRIVERS	62310	TCH RET CONT-CERTIFIED	199.70
		2	TRANSP/DRIVERS	61220	TEMP-CLASSIFIED	0.00
		2	TRANSP/DRIVERS	62720	HLTH BENE.CLS	131.00
		2	TRANSP/DRIVERS	68100	DUES AND FEES	0.00
		2	TRANSP/DRIVERS	65310	TELEPHONE	0.00
		2	TRANSP/DRIVERS	63450	MEDICAL SVRS	1,214.00
		2	TRANSP/DRIVERS	62260	MEDCARE-CERTIIED	8.46
		2	TRANSP/DRIVERS	62120	GRP INS-CLS	0.00
2	TRANSP/DRIVERS	62110	GRP INS-CERTIFIED	0.00		

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount	
13	2000272000000000	2	TRANSP/DRIVERS	62210	SOC SEC-CERTIFIED	36.17	
		2	TRANSP/DRIVERS	64310	REPAIRS-NONTECH	4,825.31	
		2	TRANSP/DRIVERS	66260	GASOLINE/DIESEL	4,641.06	
		2	TRANSP/DRIVERS	62320	TCH RET CONT-CLS	749.56	
		2	TRANSP/DRIVERS	66100	GENERAL SUPPLIES	647.74	
	2000272000000000						19,692.41
	2000279900011500	2	ATH TRANS	62270	MEDCARE-CLS	0.00	
		2	ATH TRANS	62210	SOC SEC-CERTIFIED	0.00	
		2	ATH TRANS	67320	VEHICLES	0.00	
		2	ATH TRANS	66100	GENERAL SUPPLIES	0.00	
		2	ATH TRANS	62310	TCH RET CONT-CERTIFIED	0.00	
		2	ATH TRANS	68999	ALLOCATED CHARGES	0.00	
		2	ATH TRANS	62320	TCH RET CONT-CLS	0.00	
		2	ATH TRANS	62220	SOC SEC-CLS	0.00	
		2	ATH TRANS	61220	TEMP-CLASSIFIED	0.00	
		2	ATH TRANS	65810	TRVL-CERT-IN DISTRICT	0.00	
		2	ATH TRANS	66260	GASOLINE/DIESEL	0.00	
		2	ATH TRANS	62260	MEDCARE-CERTIIED	0.00	
		2	ATH TRANS	62720	HLTH BENE.CLS	0.00	
	2000279900011500						0.00
	2000299000020000	2	MEDICAID MATCH	63410	PUPIL SERVICES	0.00	
	2000299000020000						0.00
	2000410000000000	2	LAND ACQ	67100	LAND & IMPROVEMENTS	0.00	
	2000410000000000						0.00
	2000462000000000	2	BLD ACQ/CONST	67100	LAND & IMPROVEMENTS	0.00	
		2	BLD ACQ/CONST	64500	CONSTRUCTION SERVICES	0.00	
		2	BLD ACQ/CONST	66100	GENERAL SUPPLIES	0.00	
2000462000000000						0.00	
2000462000011500	2	SITE IMPRV	67330	FURNITURE & FIXTURES	0.00		
	2	SITE IMPRV	67100	LAND & IMPROVEMENTS	0.00		
	2	SITE IMPRV	64500	CONSTRUCTION SERVICES	0.00		
2000462000011500						0.00	
2000520000000000	2	TRANSFERS	69310	TO SALARY FUND	0.00		
2000520000000000						0.00	
2001520000000000	2	OPERATING TRANSFER	69321	MATRIX TRANSFER	0.00		
	2	OPERATING TRANSFER	69380	TO FOOD SERVICE FUND	0.00		
	2	OPERATING TRANSFER	69330	TO BUILDING FUND	0.00		
	2	OPERATING TRANSFER	69370	TO STUDENT ACTIVITY FUND	0.00		
	2	OPERATING TRANSFER	69350	TO CAPITAL OUTLAY FUND	0.00		

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	2001520000000000	2	OPERATING TRANSFER	69320	TO OPERATING FUND	0.00
		2	OPERATING TRANSFER	69340	TO DEBT SERVICE FUND	0.00
	2001520000000000					0.00
	2004219100900000	2	DAYCAMP	62270	MEDCARE-CLS	36.21
		2	DAYCAMP	62320	TCH RET CONT-CLS	349.68
		2	DAYCAMP	62710	HLTH BENEF.CERTIFIED	0.00
		2	DAYCAMP	68100	DUES AND FEES	784.00
		2	DAYCAMP	66100	GENERAL SUPPLIES	802.87
		2	DAYCAMP	62260	MEDCARE-CERTIIED	0.00
		2	DAYCAMP	62210	SOC SEC-CERTIFIED	0.00
		2	DAYCAMP	62110	GRP INS-CERTIFIED	0.00
		2	DAYCAMP	61120	SALARY-CLS	2,497.63
		2	DAYCAMP	62220	SOC SEC-CLS	154.86
		2	DAYCAMP	62310	TCH RET CONT-CERTIFIED	0.00
		2004219100900000				
	2223221300900000	2	PD ELEM	65880	MEALS	0.00
		2	PD ELEM	66100	GENERAL SUPPLIES	0.00
		2	PD ELEM	65810	TRVL-CERT-IN DISTRICT	0.00
		2	PD ELEM	62260	MEDCARE-CERTIIED	0.00
		2	PD ELEM	63310	CERT WORKSHOP	0.00
		2	PD ELEM	65890	LODGING	0.00
		2	PD ELEM	62310	TCH RET CONT-CERTIFIED	0.00
		2	PD ELEM	62210	SOC SEC-CERTIFIED	0.00
		2	PD ELEM	63220	INST PGRM-IMPROVEMENT SVS	0.00
	2223221300900000					0.00
	2223221301000000	2	PD HS	65810	TRVL-CERT-IN DISTRICT	0.00
		2	PD HS	62220	SOC SEC-CLS	0.00
		2	PD HS	62210	SOC SEC-CERTIFIED	0.00
		2	PD HS	62120	GRP INS-CLS	0.00
		2	PD HS	63220	INST PGRM-IMPROVEMENT SVS	0.00
		2	PD HS	63310	CERT WORKSHOP	0.00
		2	PD HS	65880	MEALS	0.00
		2	PD HS	63320	CLS WORKSHOPS	0.00
2		PD HS	62320	TCH RET CONT-CLS	0.00	
2		PD HS	62310	TCH RET CONT-CERTIFIED	0.00	
2		PD HS	65890	LODGING	0.00	
2		PD HS	62110	GRP INS-CERTIFIED	0.00	
2		PD HS	62260	MEDCARE-CERTIIED	0.00	
2223221301000000					0.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	2223520000002000	2	PD TRANSFER	69310	TO SALARY FUND	0.00
2223520000002000						0.00
	2227114001000000	2	CPEP	66100	GENERAL SUPPLIES	0.00
2227114001000000						0.00
	2240229200920000	2	LEA SUPV	62110	GRP INS-CERTIFIED	0.00
		2	LEA SUPV	62260	MEDCARE-CERTIIED	0.00
		2	LEA SUPV	61110	CERTIFIED	0.00
		2	LEA SUPV	64430	RENTAL CMPTRS AND EQUIP	0.00
		2	LEA SUPV	62310	TCH RET CONT-CERTIFIED	0.00
		2	LEA SUPV	62210	SOC SEC-CERTIFIED	0.00
		2	LEA SUPV	62710	HLTH BENEF.CERTIFIED	0.00
2240229200920000						0.00
	2246221300000000	2	MENTORING	62260	MEDCARE-CERTIIED	0.00
		2	MENTORING	62310	TCH RET CONT-CERTIFIED	0.00
		2	MENTORING	62210	SOC SEC-CERTIFIED	0.00
		2	MENTORING	61110	CERTIFIED	0.00
2246221300000000						0.00
	2275195000943800	2	ALE ELEM	62110	GRP INS-CERTIFIED	0.00
		2	ALE ELEM	62260	MEDCARE-CERTIIED	0.00
		2	ALE ELEM	62210	SOC SEC-CERTIFIED	0.00
		2	ALE ELEM	66100	GENERAL SUPPLIES	558.22
		2	ALE ELEM	62310	TCH RET CONT-CERTIFIED	0.00
		2	ALE ELEM	64430	RENTAL CMPTRS AND EQUIP	56.46
		2	ALE ELEM	65880	MEALS	92.26
		2	ALE ELEM	65810	TRVL-CERT-IN DISTRICT	0.00
		2	ALE ELEM	65890	LODGING	511.29
2275195000943800						1,218.23
	2275195001043800	2	ALE HS	62310	TCH RET CONT-CERTIFIED	215.70
		2	ALE HS	62720	HLTH BENE.CLS	16.37
		2	ALE HS	62320	TCH RET CONT-CLS	0.00
		2	ALE HS	62260	MEDCARE-CERTIIED	13.85
		2	ALE HS	62110	GRP INS-CERTIFIED	1.18
		2	ALE HS	62210	SOC SEC-CERTIFIED	59.21
		2	ALE HS	62270	MEDCARE-CLS	5.00
		2	ALE HS	61120	SALARY-CLS	0.00
		2	ALE HS	66100	GENERAL SUPPLIES	0.00
		2	ALE HS	62220	SOC SEC-CLS	21.37

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	2275195001043800	2	ALE HS	62710	HLTH BENEF.CERTIFIED	32.74
		2	ALE HS	64430	RENTAL CMPTRS AND EQUIP	22.93
2275195001043800						388.35
	2275261001043800	2	ALE HS MTCE	66220	ELECTRICITY	19.94
2275261001043800						19.94
	2275520000001800	2	ALE TRANSFER	69310	TO SALARY FUND	0.00
2275520000001800						0.00
	2281110500900500	2	NSLA PRESCHOOL	62120	GRP INS-CLS	0.00
		2	NSLA PRESCHOOL	63450	MEDICAL SERVS	0.00
		2	NSLA PRESCHOOL	62220	SOC SEC-CLS	0.00
		2	NSLA PRESCHOOL	65880	MEALS	0.00
		2	NSLA PRESCHOOL	61720	SUB CLASSIFIED	0.00
		2	NSLA PRESCHOOL	62210	SOC SEC-CERTIFIED	130.04
		2	NSLA PRESCHOOL	62260	MEDCARE-CERTIIED	30.41
		2	NSLA PRESCHOOL	64310	REPAIRS-NONTECH	0.00
		2	NSLA PRESCHOOL	66100	GENERAL SUPPLIES	0.00
		2	NSLA PRESCHOOL	62110	GRP INS-CERTIFIED	0.00
		2	NSLA PRESCHOOL	65890	LODGING	0.00
		2	NSLA PRESCHOOL	62320	TCH RET CONT-CLS	0.00
		2	NSLA PRESCHOOL	62310	TCH RET CONT-CERTIFIED	293.64
		2	NSLA PRESCHOOL	62270	MEDCARE-CLS	0.00
		2	NSLA PRESCHOOL	62720	HLTH BENE.CLS	0.00
		2	NSLA PRESCHOOL	61120	SALARY-CLS	0.00
		2	NSLA PRESCHOOL	62710	HLTH BENEF.CERTIFIED	0.00
		2	NSLA PRESCHOOL	63310	CERT WORKSHOP	0.00
2281110500900500						454.09
	2281112000900300	2	NSLA HQT	62710	HLTH BENEF.CERTIFIED	262.00
		2	NSLA HQT	62210	SOC SEC-CERTIFIED	605.22
		2	NSLA HQT	62110	GRP INS-CERTIFIED	0.00
		2	NSLA HQT	62260	MEDCARE-CERTIIED	141.55
		2	NSLA HQT	62310	TCH RET CONT-CERTIFIED	1,404.03
2281112000900300						2,412.80
	2281112000900600	2	NSLA ELEM TUTORS	62270	MEDCARE-CLS	0.00
		2	NSLA ELEM TUTORS	62110	GRP INS-CERTIFIED	0.00
		2	NSLA ELEM TUTORS	62220	SOC SEC-CLS	0.00
		2	NSLA ELEM TUTORS	62320	TCH RET CONT-CLS	0.00
		2	NSLA ELEM TUTORS	62260	MEDCARE-CERTIIED	13.79
		2	NSLA ELEM TUTORS	62310	TCH RET CONT-CERTIFIED	133.18

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	2281112000900600	2	NSLA ELEM TUTORS	61120	SALARY-CLS	85.00
		2	NSLA ELEM TUTORS	62210	SOC SEC-CERTIFIED	58.98
	2281112000900600					290.95
	2281112000901300	2	ELEM SIP	66100	GENERAL SUPPLIES	0.00
	2281112000901300					0.00
	2281114001000600	2	NSLA TUTORS	62310	TCH RET CONT-CERTIFIED	0.00
		2	NSLA TUTORS	62220	SOC SEC-CLS	0.00
		2	NSLA TUTORS	62210	SOC SEC-CERTIFIED	0.00
		2	NSLA TUTORS	62320	TCH RET CONT-CLS	0.00
		2	NSLA TUTORS	62270	MEDCARE-CLS	0.00
		2	NSLA TUTORS	62260	MEDCARE-CERTIFIED	0.00
		2	NSLA TUTORS	61120	SALARY-CLS	0.00
		2	NSLA TUTORS	62110	GRP INS-CERTIFIED	0.00
	2281114001000600					0.00
	2281114001001300	2	NSLA HS SUPPLIES	66500	TECHNOLOGY SUPPLIES	0.00
		2	NSLA HS SUPPLIES	67340	TECH HARDWARE	0.00
		2	NSLA HS SUPPLIES	66100	GENERAL SUPPLIES	0.00
		2	NSLA HS SUPPLIES	66420	LIBRARY BOOKS	0.00
	2281114001001300					0.00
	2281117000901100	2	SUMMER SCHOOL	66100	GENERAL SUPPLIES	0.00
	2281117000901100					0.00
	2281151000900600	2	NSLA TUTORS	62260	MEDCARE-CERTIFIED	0.00
		2	NSLA TUTORS	62110	GRP INS-CERTIFIED	0.00
		2	NSLA TUTORS	62320	TCH RET CONT-CLS	0.00
		2	NSLA TUTORS	62210	SOC SEC-CERTIFIED	0.00
		2	NSLA TUTORS	66100	GENERAL SUPPLIES	0.00
		2	NSLA TUTORS	62220	SOC SEC-CLS	0.00
		2	NSLA TUTORS	62310	TCH RET CONT-CERTIFIED	0.00
		2	NSLA TUTORS	62710	HLTH BENEF.CERTIFIED	0.00
		2	NSLA TUTORS	61120	SALARY-CLS	0.00
		2	NSLA TUTORS	62720	HLTH BENE.CLS	0.00
		2	NSLA TUTORS	62270	MEDCARE-CLS	0.00
		2281151000900600				
2281155500901300	2	NSLA LIBRARY	66100	GENERAL SUPPLIES	1,316.20	
	2	NSLA LIBRARY	66510	SOFTWARE	5,012.20	
	2	NSLA LIBRARY	62320	TCH RET CONT-CLS	51.80	
	2	NSLA LIBRARY	65810	TRVL-CERT-IN DISTRICT	0.00	
	2	NSLA LIBRARY	65880	MEALS	0.00	
	2	NSLA LIBRARY	62220	SOC SEC-CLS	22.94	
	2	NSLA LIBRARY	63310	CERT WORKSHOP	0.00	
	2	NSLA LIBRARY	61120	SALARY-CLS	370.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount	
13	2281155500901300	2	NSLA LIBRARY	62270	MEDCARE-CLS	5.37	
		2	NSLA LIBRARY	65890	LODGING	0.00	
		2	NSLA LIBRARY	63210	INSTRUCTIONAL	0.00	
	2281155500901300						6,778.51
	2281155501001300	2	NSLA LIBRARY	66510	SOFTWARE	47.45	
		2	NSLA LIBRARY	66420	LIBRARY BOOKS	0.00	
		2	NSLA LIBRARY	66100	GENERAL SUPPLIES	43.29	
	2281155501001300						90.74
	2281156000900100	2	NSLA READING RECOVERY	62210	SOC SEC-CERTIFIED	361.78	
		2	NSLA READING RECOVERY	62310	TCH RET CONT-CERTIFIED	833.49	
		2	NSLA READING RECOVERY	62710	HLTH BENEF.CERTIFIED	0.00	
		2	NSLA READING RECOVERY	62260	MEDCARE-CERTIIED	84.61	
		2	NSLA READING RECOVERY	62110	GRP INS-CERTIFIED	4.69	
	2281156000900100						1,284.57
	2281156000901300	2	NSLA READING	63310	CERT WORKSHOP	0.00	
		2	NSLA READING	65880	MEALS	0.00	
		2	NSLA READING	66100	GENERAL SUPPLIES	251.53	
		2	NSLA READING	65890	LODGING	0.00	
		2	NSLA READING	65810	TRVL-CERT-IN DISTRICT	0.00	
	2281156000901300						251.53
	2281157000901300	2	NSLA MATH	67330	FURNITURE & FIXTURES	0.00	
		2	NSLA MATH	66510	SOFTWARE	3,481.50	
		2	NSLA MATH	66100	GENERAL SUPPLIES	0.00	
		2	NSLA MATH	66500	TECHNOLOGY SUPPLIES	0.00	
	2281157000901300						3,481.50
	2281157001001300	2	HS MATH	66100	GENERAL SUPPLIES	0.00	
		2	HS MATH	67340	TECH HARDWARE	0.00	
		2	HS MATH	66500	TECHNOLOGY SUPPLIES	1,292.50	
	2281157001001300						1,292.50
	2281195000901300	2	ALE SERVICES	62220	SOC SEC-CLS	52.62	
2		ALE SERVICES	62320	TCH RET CONT-CLS	148.73		
2		ALE SERVICES	66100	GENERAL SUPPLIES	0.00		
2		ALE SERVICES	62210	SOC SEC-CERTIFIED	0.00		
2		ALE SERVICES	62310	TCH RET CONT-CERTIFIED	0.00		
2		ALE SERVICES	62260	MEDCARE-CERTIIED	0.00		
2		ALE SERVICES	65890	LODGING	0.00		
2		ALE SERVICES	62270	MEDCARE-CLS	12.31		
2		ALE SERVICES	61120	SALARY-CLS	1,062.33		
2		ALE SERVICES	62110	GRP INS-CERTIFIED	4.69		
2		ALE SERVICES	62720	HLTH BENE.CLS	131.00		
2281195000901300						1,411.68	

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13	2281195001001300	2	ALE	62220	SOC SEC-CLS	75.27	
		2	ALE	62270	MEDCARE-CLS	17.60	
		2	ALE	61120	SALARY-CLS	1,235.75	
		2	ALE	66100	GENERAL SUPPLIES	0.00	
		2	ALE	62720	HLTH BENE.CLS	0.00	
		2	ALE	62320	TCH RET CONT-CLS	173.01	
	2281195001001300						1,501.63
	2281195001043800	2	ALE	66100	GENERAL SUPPLIES	0.00	
	2281195001043800						0.00
	2281212000901300	2	COUNSELING	63310	CERT WORKSHOP	0.00	
			COUNSELING	66100	GENERAL SUPPLIES	481.40	
			COUNSELING	63410	PUPIL SERVICES	0.00	
	2281212000901300						481.40
	2281212001001300	2	COUNSELING	66100	GENERAL SUPPLIES	0.00	
	2281212001001300						0.00
	2281217069901000	2	PARENT INV	63210	INSTRUCTIONAL	0.00	
			PARENT INV	66100	GENERAL SUPPLIES	225.94	
			PARENT INV	66510	SOFTWARE	0.00	
	2281217069901000						225.94
	2281221200000000	2	INSTR/CURR DEVELOPMENT	67340	TECH HARDWARE	0.00	
	2281221200000000						0.00
	2281221200900900	2	CURRICULUM SPECIALIST	62210	SOC SEC-CERTIFIED	227.57	
			CURRICULUM SPECIALIST	62260	MEDCARE-CERTIIED	53.23	
			CURRICULUM SPECIALIST	62310	TCH RET CONT-CERTIFIED	520.83	
	2281221200900900						801.63
	2281221200901300	2	CURR DEVE	67340	TECH HARDWARE	0.00	
	2281221200901300						0.00
	2281221201000900	2	CURRICULUM SPECIALIST	62260	MEDCARE-CERTIIED	53.21	
			CURRICULUM SPECIALIST	62310	TCH RET CONT-CERTIFIED	520.83	
			CURRICULUM SPECIALIST	62210	SOC SEC-CERTIFIED	227.56	
	2281221201000900						801.60
	2281221300900200	2	PROF DEVELOPMENT	66100	GENERAL SUPPLIES	0.00	
			PROF DEVELOPMENT	65890	LODGING	961.68	
PROF DEVELOPMENT			62210	SOC SEC-CERTIFIED	0.00		
PROF DEVELOPMENT			63310	CERT WORKSHOP	475.00		
PROF DEVELOPMENT			62260	MEDCARE-CERTIIED	0.00		
PROF DEVELOPMENT			65880	MEALS	336.34		
PROF DEVELOPMENT			62310	TCH RET CONT-CERTIFIED	0.00		
PROF DEVELOPMENT			63220	INST PGRM-IMPROVEMENT SVS	0.00		

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13	2281221300900200	2	PROF DEVELOPMENT	62110	GRP INS-CERTIFIED	0.00
		2	PROF DEVELOPMENT	65810	TRVL-CERT-IN DISTRICT	26.00
	2281221300900200					1,799.02
	2281221301000200	2	PROF DEVELOPMENT	65880	MEALS	336.34
		2	PROF DEVELOPMENT	62310	TCH RET CONT-CERTIFIED	0.00
		2	PROF DEVELOPMENT	62210	SOC SEC-CERTIFIED	0.00
		2	PROF DEVELOPMENT	66100	GENERAL SUPPLIES	0.00
		2	PROF DEVELOPMENT	65810	TRVL-CERT-IN DISTRICT	26.00
		2	PROF DEVELOPMENT	63220	INST PGRM-IMPROVEMENT SVS	0.00
		2	PROF DEVELOPMENT	63310	CERT WORKSHOP	0.00
		2	PROF DEVELOPMENT	62260	MEDCARE-CERTIIED	0.00
		2	PROF DEVELOPMENT	65890	LODGING	961.68
	2281221301000200					1,324.02
	2281222001001300	2	HS LIBRARY	66420	LIBRARY BOOKS	0.00
		2	HS LIBRARY	66100	GENERAL SUPPLIES	0.00
	2281222001001300					0.00
	2281229700900100	2	LITERACY COACH	62310	TCH RET CONT-CERTIFIED	0.00
		2	LITERACY COACH	62260	MEDCARE-CERTIIED	0.00
		2	LITERACY COACH	62210	SOC SEC-CERTIFIED	0.00
	2281229700900100					0.00
	2281279200000000	2	NSLA CHOICE	68999	ALLOCATED CHARGES	0.00
	2281279200000000					0.00
	2281279200001300	2	SUPPL TRANS	68999	ALLOCATED CHARGES	0.00
	2281279200001300					0.00
	2281520000001700	2	NSLA TRANSFER	69310	TO SALARY FUND	0.00
	2281520000001700					0.00
	2365110500911000	2	PRESCHOOL	63320	CLS WORKSHOPS	0.00
		2	PRESCHOOL	63310	CERT WORKSHOP	0.00
		2	PRESCHOOL	66100	GENERAL SUPPLIES	2,431.95
		2	PRESCHOOL	62210	SOC SEC-CERTIFIED	337.49
		2	PRESCHOOL	61720	SUB CLASSIFIED	0.00
		2	PRESCHOOL	62320	TCH RET CONT-CLS	839.25
		2	PRESCHOOL	68100	DUES AND FEES	0.00
		2	PRESCHOOL	62260	MEDCARE-CERTIIED	78.93
		2	PRESCHOOL	62720	HLTH BENE.CLS	131.00
		2	PRESCHOOL	62270	MEDCARE-CLS	84.53
		2	PRESCHOOL	64900	OTHER PURC PROPERTY SVS	0.00
2		PRESCHOOL	66500	TECHNOLOGY SUPPLIES	574.76	
2		PRESCHOOL	61120	SALARY-CLS	5,994.59	
2		PRESCHOOL	62220	SOC SEC-CLS	361.40	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	2365110500911000	2	PRESCHOOL	65890	LODGING	702.34
		2	PRESCHOOL	65810	TRVL-CERT-IN DISTRICT	0.00
		2	PRESCHOOL	61110	CERTIFIED	5,630.76
		2	PRESCHOOL	62310	TCH RET CONT-CERTIFIED	788.31
		2	PRESCHOOL	65880	MEALS	133.47
		2	PRESCHOOL	62110	GRP INS-CERTIFIED	14.07
		2	PRESCHOOL	62710	HLTH BENEF.CERTIFIED	131.00
		2	PRESCHOOL	64430	RENTAL CMPTRS AND EQUIP	31.75
		2	PRESCHOOL	63450	MEDICAL SERVS	0.00
2365110500911000						18,265.60
2365110500911001	2365110500911001	2	PS - PAID SLOTS	66100	GENERAL SUPPLIES	82.93
		2	PS - PAID SLOTS	64900	OTHER PURC PROPERTY SVS	0.00
		2	PS - PAID SLOTS	62220	SOC SEC-CLS	39.86
		2	PS - PAID SLOTS	62820	PUB RET.CONTR-CLS	0.00
		2	PS - PAID SLOTS	61120	SALARY-CLS	642.93
		2	PS - PAID SLOTS	62270	MEDCARE-CLS	9.32
		2	PS - PAID SLOTS	61220	TEMP-CLASSIFIED	0.00
		2	PS - PAID SLOTS	62320	TCH RET CONT-CLS	90.01
		2	PS - PAID SLOTS	65890	LODGING	0.00
		2	PS - PAID SLOTS	65880	MEALS	0.00
		2	PS - PAID SLOTS	65810	TRVL-CERT-IN DISTRICT	0.00
		2	PS - PAID SLOTS	62110	GRP INS-CERTIFIED	0.00
		2	PS - PAID SLOTS	63310	CERT WORKSHOP	0.00
		2	PS - PAID SLOTS	64430	RENTAL CMPTRS AND EQUIP	0.00
		2365110500911001				
2365312000911000	2365312000911000	2	PREK FOOD	69610	STUDENT MEALS	0.00
2365312000911000						0.00
2394520000000000	2394520000000000	2	TRANSFERS	69340	TO DEBT SERVICE FUND	0.00
2394520000000000						0.00
3000451000000000	3000451000000000	3	MULTI-PURPOSE BLDG	64900	OTHER PURC PROPERTY SVS	0.00
		3	MULTI-PURPOSE BLDG	64500	CONSTRUCTION SERVICES	0.00
		3	MULTI-PURPOSE BLDG	63470	ARCHITECTURAL	2,510.00
		3	MULTI-PURPOSE BLDG	63420	STATISTICAL SERVICES	0.00
		3	MULTI-PURPOSE BLDG	67200	BUILDINGS	208,337.35
3000451000000000						210,847.35
3000452000000000	3000452000000000	3	NON-INSTR BLDGS	64900	OTHER PURC PROPERTY SVS	0.00
		3	NON-INSTR BLDGS	63130	BOARD OF ED SERVICES	0.00
3000452000000000						0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount	
13	3000452000011500	3	MULTI-PURPOSE ATHLETIC	63420	STATISTICAL SERVICES	0.00	
		3	MULTI-PURPOSE ATHLETIC	64900	OTHER PURC PROPERTY SVS	0.00	
		3	MULTI-PURPOSE ATHLETIC	67200	BUILDINGS	157,166.78	
		3	MULTI-PURPOSE ATHLETIC	64500	CONSTRUCTION SERVICES	0.00	
		3	MULTI-PURPOSE ATHLETIC	63470	ARCHITECTURAL	1,893.50	
	3000452000011500						159,060.28
	4000511000000000	4	BONDED DEBT	68300	INTEREST	0.00	
		4	BONDED DEBT	69100	REDEMPTION OF PRINCIPAL	0.00	
		4	BONDED DEBT	68100	DUES AND FEES	0.00	
	4000511000000000						0.00
	4000514000000000	4	PDW	68300	INTEREST	0.00	
	4000514000000000						0.00
	5000514000000000	5	POST DATED WARRANTS	69100	REDEMPTION OF PRINCIPAL	0.00	
		5	POST DATED WARRANTS	68100	DUES AND FEES	0.00	
		5	POST DATED WARRANTS	68300	INTEREST	0.00	
	5000514000000000						0.00
	6466590400000000	6	HURRICANE RELIEF	69400	OVERPAYMENT	0.00	
		6	HURRICANE RELIEF	64900	OTHER PURC PROPERTY SVS	0.00	
	6466590400000000						0.00
	6501159100900000	6	TITLE 1 SW	63310	CERT WORKSHOP	0.00	
		6	TITLE 1 SW	65880	MEALS	0.00	
		6	TITLE 1 SW	62720	HLTH BENE.CLS	655.00	
		6	TITLE 1 SW	62110	GRP INS-CERTIFIED	18.76	
		6	TITLE 1 SW	66100	GENERAL SUPPLIES	0.00	
		6	TITLE 1 SW	62320	TCH RET CONT-CLS	1,741.07	
		6	TITLE 1 SW	61120	SALARY-CLS	12,436.20	
		6	TITLE 1 SW	63240	STD ASSMT	0.00	
6		TITLE 1 SW	62220	SOC SEC-CLS	711.25		
6		TITLE 1 SW	62270	MEDCARE-CLS	166.34		
6501159100900000						15,728.62	
6501159101000000	6	TITLE I SW	61120	SALARY-CLS	1,235.75		
	6	TITLE I SW	62120	GRP INS-CLS	0.00		
	6	TITLE I SW	62220	SOC SEC-CLS	76.62		
	6	TITLE I SW	62320	TCH RET CONT-CLS	173.01		
	6	TITLE I SW	62710	HLTH BENEF.CERTIFIED	0.00		
	6	TITLE I SW	62720	HLTH BENE.CLS	0.00		
	6	TITLE I SW	62110	GRP INS-CERTIFIED	0.00		
	6	TITLE I SW	65880	MEALS	0.00		

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13	6501159101000000	6	TITLE I SW	66100	GENERAL SUPPLIES	0.00
		6	TITLE I SW	62270	MEDCARE-CLS	17.92
		6	TITLE I SW	63240	STD ASSMT	0.00
6501159101000000						1,503.30
	6501217069900000	6	PARENT INVOLVEMENT	66100	GENERAL SUPPLIES	0.00
		6	PARENT INVOLVEMENT	65880	MEALS	0.00
6501217069900000						0.00
	6501221300900000	6	ELEM	65890	LODGING	0.00
		6	ELEM	65880	MEALS	0.00
		6	ELEM	63310	CERT WORKSHOP	0.00
		6	ELEM	66100	GENERAL SUPPLIES	0.00
		6	ELEM	65810	TRVL-CERT-IN DISTRICT	0.00
6501221300900000						0.00
	6501221301000000	6	HS PD	63310	CERT WORKSHOP	0.00
		6	HS PD	65810	TRVL-CERT-IN DISTRICT	0.00
		6	HS PD	65880	MEALS	0.00
		6	HS PD	65890	LODGING	0.00
6501221301000000						0.00
	6501232400000000	6	FED PROG COORD	62320	TCH RET CONT-CLS	153.55
		6	FED PROG COORD	62220	SOC SEC-CLS	64.91
		6	FED PROG COORD	67340	TECH HARDWARE	0.00
		6	FED PROG COORD	62110	GRP INS-CERTIFIED	0.94
		6	FED PROG COORD	61120	SALARY-CLS	1,096.81
		6	FED PROG COORD	66100	GENERAL SUPPLIES	0.00
		6	FED PROG COORD	62120	GRP INS-CLS	0.00
		6	FED PROG COORD	62270	MEDCARE-CLS	15.18
6	FED PROG COORD	62720	HLTH BENE.CLS	26.20		
6501232400000000						1,357.59
	6501335100000000	6	WELFARE	66100	GENERAL SUPPLIES	0.00
6501335100000000						0.00
	6501550000000000	6	INDIRECT COST	68400	INDIRECT COST	0.00
6501550000000000						0.00
	6511111000905600	6	ESEA - KDG	62310	TCH RET CONT-CERTIFIED	0.00
		6	ESEA - KDG	62320	TCH RET CONT-CLS	0.00
		6	ESEA - KDG	62210	SOC SEC-CERTIFIED	0.00
		6	ESEA - KDG	62260	MEDCARE-CERTIFIED	0.00
		6	ESEA - KDG	62710	HLTH BENEF.CERTIFIED	0.00
6511111000905600						0.00
	6511112000905600	6	ESEA - ELEM	62210	SOC SEC-CERTIFIED	0.00
		6	ESEA - ELEM	62320	TCH RET CONT-CLS	0.00
		6	ESEA - ELEM	62310	TCH RET CONT-CERTIFIED	0.00

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13	6511112000905600	6	ESEA - ELEM	62260	MEDCARE-CERTIIED	0.00	
		6	ESEA - ELEM	62220	SOC SEC-CLS	0.00	
		6	ESEA - ELEM	62710	HLTH BENEF.CERTIFIED	0.00	
	6511112000905600						0.00
	6511114001005600	6	ESEA - HS	62210	SOC SEC-CERTIFIED	0.00	
		6	ESEA - HS	62310	TCH RET CONT-CERTIFIED	0.00	
		6	ESEA - HS	62260	MEDCARE-CERTIIED	0.00	
		6	ESEA - HS	62710	HLTH BENEF.CERTIFIED	0.00	
	6511114001005600						0.00
	6511241000905600	6	ESEA ADMIN	62210	SOC SEC-CERTIFIED	0.00	
		6	ESEA ADMIN	61110	CERTIFIED	0.00	
		6	ESEA ADMIN	62710	HLTH BENEF.CERTIFIED	0.00	
		6	ESEA ADMIN	62260	MEDCARE-CERTIIED	0.00	
		6	ESEA ADMIN	62310	TCH RET CONT-CERTIFIED	0.00	
		6	ESEA ADMIN	62110	GRP INS-CERTIFIED	0.00	
	6511241000905600						0.00
	6511241001005600	6	ESEA ADMIN	62270	MEDCARE-CLS	0.00	
		6	ESEA ADMIN	62310	TCH RET CONT-CERTIFIED	0.00	
		6	ESEA ADMIN	61120	SALARY-CLS	0.00	
		6	ESEA ADMIN	62710	HLTH BENEF.CERTIFIED	0.00	
		6	ESEA ADMIN	62320	TCH RET CONT-CLS	0.00	
		6	ESEA ADMIN	62110	GRP INS-CERTIFIED	0.00	
		6	ESEA ADMIN	62260	MEDCARE-CERTIIED	0.00	
		6	ESEA ADMIN	62220	SOC SEC-CLS	0.00	
		6	ESEA ADMIN	61110	CERTIFIED	0.00	
		6	ESEA ADMIN	62210	SOC SEC-CERTIFIED	0.00	
		6	ESEA ADMIN	62720	HLTH BENE.CLS	0.00	
		6511241001005600					
	6516159100905600	6	DIRECT SERV	63310	CERT WORKSHOP	0.00	
		6	DIRECT SERV	66100	GENERAL SUPPLIES	0.00	
	6516159100905600						0.00
	6516159101005600	6	ARRA DIRECT INST	63310	CERT WORKSHOP	0.00	
	6516159101005600						0.00
6516159101005800	6	ARRA - TITLE I	67340	TECH HARDWARE	0.00		
6516159101005800						0.00	
6519112000905600	6	EJFP	62310	TCH RET CONT-CERTIFIED	0.00		
	6	EJFP	62710	HLTH BENEF.CERTIFIED	0.00		
	6	EJFP	61110	CERTIFIED	0.00		
	6	EJFP	62260	MEDCARE-CERTIIED	0.00		

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13	6519112000905600	6	EJFP	62210	SOC SEC-CERTIFIED	0.00
		6	EJFP	62110	GRP INS-CERTIFIED	0.00
	6519112000905600					0.00
	6547213000000000	6	PEP GRANT	62720	HLTH BENE.CLS	0.00
		6	PEP GRANT	65820	TRVL-CLS IN DISTRICT	352.02
		6	PEP GRANT	62110	GRP INS-CERTIFIED	0.00
		6	PEP GRANT	65890	LODGING	0.00
		6	PEP GRANT	62320	TCH RET CONT-CLS	431.67
		6	PEP GRANT	65880	MEALS	0.00
		6	PEP GRANT	62620	WK'S COMP-CLS	0.00
		6	PEP GRANT	61120	SALARY-CLS	3,083.33
		6	PEP GRANT	62120	GRP INS-CLS	0.00
		6	PEP GRANT	63310	CERT WORKSHOP	0.00
		6	PEP GRANT	62220	SOC SEC-CLS	191.17
		6	PEP GRANT	65810	TRVL-CERT-IN DISTRICT	0.00
		6	PEP GRANT	62270	MEDCARE-CLS	44.71
	6547213000000000					4,102.90
	6570131001000000	6	AGRI	67390	OTHER EQUIPMENT	0.00
		6	AGRI	66100	GENERAL SUPPLIES	0.00
	6570131001000000					0.00
	6570133001000000	6	PERKINS BUSINESS	66100	GENERAL SUPPLIES	1,243.41
		6	PERKINS BUSINESS	67340	TECH HARDWARE	0.00
		6	PERKINS BUSINESS	67330	FURNITURE & FIXTURES	0.00
		6	PERKINS BUSINESS	66510	SOFTWARE	0.00
		6	PERKINS BUSINESS	66500	TECHNOLOGY SUPPLIES	0.00
	6570133001000000					1,243.41
	6570136001000000	6	PRKNS HOME EC	66100	GENERAL SUPPLIES	0.00
		6	PRKNS HOME EC	66500	TECHNOLOGY SUPPLIES	11,587.81
		6	PRKNS HOME EC	66510	SOFTWARE	0.00
		6	PRKNS HOME EC	67340	TECH HARDWARE	1,544.44
	6570136001000000					13,132.25
	6579520000000000	6	ARRA TRANSFER	69360	TO FEDERAL GRANTS FUND	0.00
	6579520000000000					0.00
6702121200920000	6	SPEECH PATH	61510	CERTIFIED BONUS	0.00	
	6	SPEECH PATH	62260	MEDCARE-CERTIFIED	41.37	
	6	SPEECH PATH	62110	GRP INS-CERTIFIED	4.46	
	6	SPEECH PATH	62210	SOC SEC-CERTIFIED	176.89	
	6	SPEECH PATH	62710	HLTH BENEF.CERTIFIED	124.45	
	6	SPEECH PATH	66100	GENERAL SUPPLIES	521.26	
	6	SPEECH PATH	62310	TCH RET CONT-CERTIFIED	439.22	

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13	6702121200920000	6	SPEECH PATH	61110	CERTIFIED	3,137.30
		6	SPEECH PATH	63310	CERT WORKSHOP	379.98
	6702121200920000					4,824.93
	6702121201020000	6	SPEECH PATH	62210	SOC SEC-CERTIFIED	9.31
		6	SPEECH PATH	62710	HLTH BENEF.CERTIFIED	6.55
		6	SPEECH PATH	61110	CERTIFIED	165.12
		6	SPEECH PATH	62260	MEDCARE-CERTIFIED	2.18
		6	SPEECH PATH	62110	GRP INS-CERTIFIED	0.23
		6	SPEECH PATH	62310	TCH RET CONT-CERTIFIED	23.12
	6702121201020000					206.51
	6702122000920000	6	RESOURCE ROOM	65880	MEALS	0.00
		6	RESOURCE ROOM	65890	LODGING	0.00
		6	RESOURCE ROOM	62270	MEDCARE-CLS	15.28
		6	RESOURCE ROOM	62320	TCH RET CONT-CLS	155.93
		6	RESOURCE ROOM	62720	HLTH BENE.CLS	0.00
		6	RESOURCE ROOM	61120	SALARY-CLS	1,113.75
		6	RESOURCE ROOM	61520	CLASSIFIED BONUS	0.00
		6	RESOURCE ROOM	65810	TRVL-CERT-IN DISTRICT	0.00
		6	RESOURCE ROOM	66100	GENERAL SUPPLIES	179.21
		6	RESOURCE ROOM	62310	TCH RET CONT-CERTIFIED	458.97
		6	RESOURCE ROOM	62110	GRP INS-CERTIFIED	4.69
		6	RESOURCE ROOM	63210	INSTRUCTIONAL	0.00
		6	RESOURCE ROOM	62260	MEDCARE-CERTIFIED	46.15
		6	RESOURCE ROOM	61110	CERTIFIED	3,278.33
		6	RESOURCE ROOM	62710	HLTH BENEF.CERTIFIED	0.00
		6	RESOURCE ROOM	62220	SOC SEC-CLS	65.34
	6	RESOURCE ROOM	62210	SOC SEC-CERTIFIED	197.33	
	6702122000920000					5,514.98
	6702122001020000	6	RESOURCE ROOM	65880	MEALS	0.00
		6	RESOURCE ROOM	62310	TCH RET CONT-CERTIFIED	485.18
		6	RESOURCE ROOM	62120	GRP INS-CLS	0.00
		6	RESOURCE ROOM	61120	SALARY-CLS	0.00
		6	RESOURCE ROOM	62270	MEDCARE-CLS	0.00
6		RESOURCE ROOM	62110	GRP INS-CERTIFIED	0.00	
6		RESOURCE ROOM	62260	MEDCARE-CERTIFIED	48.37	
6		RESOURCE ROOM	62320	TCH RET CONT-CLS	0.00	
6		RESOURCE ROOM	62720	HLTH BENE.CLS	0.00	
6		RESOURCE ROOM	65810	TRVL-CERT-IN DISTRICT	0.00	
6		RESOURCE ROOM	61110	CERTIFIED	3,465.58	
6		RESOURCE ROOM	65890	LODGING	0.00	
6		RESOURCE ROOM	62710	HLTH BENEF.CERTIFIED	0.00	

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13	6702122001020000	6	RESOURCE ROOM	62220	SOC SEC-CLS	0.00	
		6	RESOURCE ROOM	61510	CERTIFIED BONUS	0.00	
		6	RESOURCE ROOM	62210	SOC SEC-CERTIFIED	206.80	
		6	RESOURCE ROOM	66100	GENERAL SUPPLIES	387.69	
		6	RESOURCE ROOM	63310	CERT WORKSHOP	0.00	
	6702122001020000						4,593.62
	6702123000920000	6	1:15 SP CLASS	62220	SOC SEC-CLS	0.00	
		6	1:15 SP CLASS	61120	SALARY-CLS	0.00	
		6	1:15 SP CLASS	66100	GENERAL SUPPLIES	48.00	
		6	1:15 SP CLASS	62110	GRP INS-CERTIFIED	0.00	
		6	1:15 SP CLASS	62270	MEDCARE-CLS	0.00	
		6	1:15 SP CLASS	62320	TCH RET CONT-CLS	0.00	
		6	1:15 SP CLASS	62310	TCH RET CONT-CERTIFIED	0.00	
		6	1:15 SP CLASS	62260	MEDCARE-CERTIIED	0.00	
		6	1:15 SP CLASS	63310	CERT WORKSHOP	0.00	
	6702123000920000						48.00
	6702123001020000	6	1:15 SP CLASS	65890	LODGING	0.00	
		6	1:15 SP CLASS	65880	MEALS	0.00	
		6	1:15 SP CLASS	66100	GENERAL SUPPLIES	127.67	
		6	1:15 SP CLASS	65810	TRVL-CERT-IN DISTRICT	0.00	
	6702123001020000						127.67
	6702124001020000	6	SELF CONT	61120	SALARY-CLS	1,321.33	
		6	SELF CONT	62120	GRP INS-CLS	0.00	
		6	SELF CONT	62110	GRP INS-CERTIFIED	0.00	
		6	SELF CONT	62220	SOC SEC-CLS	81.92	
6		SELF CONT	62270	MEDCARE-CLS	19.16		
6		SELF CONT	62720	HLTH BENE.CLS	0.00		
6		SELF CONT	62320	TCH RET CONT-CLS	184.99		
6702124001020000						1,607.40	
6702129000920000	6	PRESCHOOL SP ED	63210	INSTRUCTIONAL	0.00		
6702129000920000						0.00	
6702213200920000	6	VIB MEDICAL	63450	MEDICAL SERVS	0.00		
6702213200920000						0.00	
6702215200920000	6	SPEECH SERVICES	63210	INSTRUCTIONAL	0.00		
6702215200920000						0.00	
6702215300920000	6	VIB AUDIOLOGY	63450	MEDICAL SERVS	0.00		
6702215300920000						0.00	
6702216000920000	6	PHYS THERAPY	63450	MEDICAL SERVS	0.00		
6702216000920000						0.00	
6702219000920000	6	ORIENT/MOBIL	63450	MEDICAL SERVS	0.00		
6702219000920000						0.00	

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13	6702229200920000	6	SUPRV SPECIAL ED	63310	CERT WORKSHOP	189.99
		6	SUPRV SPECIAL ED	62260	MEDCARE-CERTIIED	0.00
		6	SUPRV SPECIAL ED	62210	SOC SEC-CERTIFIED	0.00
		6	SUPRV SPECIAL ED	62310	TCH RET CONT-CERTIFIED	0.00
		6	SUPRV SPECIAL ED	66100	GENERAL SUPPLIES	0.00
		6	SUPRV SPECIAL ED	62110	GRP INS-CERTIFIED	0.00
		6	SUPRV SPECIAL ED	61110	CERTIFIED	0.00
		6	SUPRV SPECIAL ED	65880	MEALS	42.93
		6	SUPRV SPECIAL ED	62710	HLTH BENEF.CERTIFIED	0.00
		6	SUPRV SPECIAL ED	65890	LODGING	279.84
		6	SUPRV SPECIAL ED	61510	CERTIFIED BONUS	0.00
		6	SUPRV SPECIAL ED	65810	TRVL-CERT-IN DISTRICT	0.00
		6702229200920000				
6702229201020000	6702229201020000	6	SUPRV OF SPECIAL ED	62710	HLTH BENEF.CERTIFIED	0.00
		6	SUPRV OF SPECIAL ED	62260	MEDCARE-CERTIIED	0.00
		6	SUPRV OF SPECIAL ED	62110	GRP INS-CERTIFIED	0.00
		6	SUPRV OF SPECIAL ED	62310	TCH RET CONT-CERTIFIED	0.00
		6	SUPRV OF SPECIAL ED	63310	CERT WORKSHOP	0.00
		6	SUPRV OF SPECIAL ED	61110	CERTIFIED	0.00
		6	SUPRV OF SPECIAL ED	62210	SOC SEC-CERTIFIED	0.00
6702229201020000						0.00
6721122000905600	6721122000905600	6	VIB ARRA	66100	GENERAL SUPPLIES	0.00
		6	VIB ARRA	63310	CERT WORKSHOP	0.00
		6	VIB ARRA	63210	INSTRUCTIONAL	0.00
6721122000905600						0.00
6721122001005600	6721122001005600	6	VIB ARRA	66100	GENERAL SUPPLIES	0.00
		6	VIB ARRA	63310	CERT WORKSHOP	0.00
6721122001005600						0.00
6750121200920000	6750121200920000	6	SPEECH	62310	TCH RET CONT-CERTIFIED	0.00
		6	SPEECH	62210	SOC SEC-CERTIFIED	0.00
		6	SPEECH	66100	GENERAL SUPPLIES	0.00
		6	SPEECH	61110	CERTIFIED	0.00
		6	SPEECH	62710	HLTH BENEF.CERTIFIED	0.00
		6	SPEECH	65810	TRVL-CERT-IN DISTRICT	0.00
		6	SPEECH	64430	RENTAL CMPTRS AND EQUIP	124.08
		6	SPEECH	62110	GRP INS-CERTIFIED	0.00
		6	SPEECH	62260	MEDCARE-CERTIIED	0.00
6750121200920000						124.08
6750122000920000	6750122000920000	6	RESOURCE ROOM	63310	CERT WORKSHOP	0.00
		6	RESOURCE ROOM	64430	RENTAL CMPTRS AND EQUIP	55.87

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	6750122000920000	6	RESOURCE ROOM	66100	GENERAL SUPPLIES	0.00
		6	RESOURCE ROOM	63530	SOFTWARE SUPT/MTCE	0.00
		6	RESOURCE ROOM	65880	MEALS	0.00
6750122000920000						55.87
13	6750122001020000	6	SPECIAL ED	63310	CERT WORKSHOP	0.00
		6	SPECIAL ED	65880	MEALS	0.00
		6	SPECIAL ED	66100	GENERAL SUPPLIES	0.00
		6	SPECIAL ED	63530	SOFTWARE SUPT/MTCE	0.00
		6	SPECIAL ED	63210	INSTRUCTIONAL	0.00
		6	SPECIAL ED	65890	LODGING	0.00
		6	SPECIAL ED	64430	RENTAL CMPTRS AND EQUIP	95.26
6750122001020000						95.26
13	6750123000920000	6	SPEC CLASS 1:15	66100	GENERAL SUPPLIES	0.00
		6	SPEC CLASS 1:15	64430	RENTAL CMPTRS AND EQUIP	19.40
6750123000920000						19.40
13	6750123001020000	6	SPEC CLASS 1:15	64430	RENTAL CMPTRS AND EQUIP	51.17
		6	SPEC CLASS 1:15	66100	GENERAL SUPPLIES	0.00
6750123001020000						51.17
13	6750214100920000	6	PSYCH SERVICES	63450	MEDICAL SERVS	0.00
6750214100920000						0.00
13	6750216000920000	6	PT/OT SERVICES	63450	MEDICAL SERVS	0.00
6750216000920000						0.00
13	6750229200920000	6	SPECIAL ED SUPV	65880	MEALS	0.00
		6	SPECIAL ED SUPV	68100	DUES AND FEES	0.00
		6	SPECIAL ED SUPV	66100	GENERAL SUPPLIES	0.00
		6	SPECIAL ED SUPV	65810	TRVL-CERT-IN DISTRICT	0.00
		6	SPECIAL ED SUPV	65890	LODGING	0.00
6750229200920000						0.00
13	6752213400900000	6	NURSE	67390	OTHER EQUIPMENT	0.00
		6	NURSE	66100	GENERAL SUPPLIES	0.00
		6	NURSE	63450	MEDICAL SERVS	239.50
6752213400900000						239.50
13	6752213401000000	6	NURSE	66100	GENERAL SUPPLIES	0.00
6752213401000000						0.00
13	6752214100920000	6	PSYCH SERVICES	63450	MEDICAL SERVS	0.00
6752214100920000						0.00
13	6752216000920000	6	PT/OT	63450	MEDICAL SERVS	0.00
6752216000920000						0.00
13	6756112000900000	6	IMPROV TCHR QUALITY	62310	TCH RET CONT-CERTIFIED	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	6756112000900000		IIA			
		6	IMPROV TCHR QUALITY IIA	62210	SOC SEC-CERTIFIED	0.00
		6	IMPROV TCHR QUALITY IIA	62260	MEDCARE-CERTIIED	0.00
		6	IMPROV TCHR QUALITY IIA	61110	CERTIFIED	0.00
		6	IMPROV TCHR QUALITY IIA	62710	HLTH BENEF.CERTIFIED	0.00
		6	IMPROV TCHR QUALITY IIA	62110	GRP INS-CERTIFIED	0.00
6756112000900000						0.00
6784114001000000	6	TITLE VI	62210	SOC SEC-CERTIFIED	0.00	
		TITLE VI	62310	TCH RET CONT-CERTIFIED	0.00	
		TITLE VI	62260	MEDCARE-CERTIIED	0.00	
		TITLE VI	61110	CERTIFIED	0.00	
6784114001000000						0.00
6784217000900000	6	PARENT INV	66510	SOFTWARE	0.00	
6784217000900000						0.00
6784217001000000	6	PARENT INV	66510	SOFTWARE	0.00	
6784217001000000						0.00
6784222001000000	6	TITLE VI	62310	TCH RET CONT-CERTIFIED	0.00	
		TITLE VI	66420	LIBRARY BOOKS	0.00	
		TITLE VI	62260	MEDCARE-CERTIIED	0.00	
		TITLE VI	61110	CERTIFIED	0.00	
		TITLE VI	62210	SOC SEC-CERTIFIED	0.00	
6784222001000000						0.00
6802222001005200	6	STABLIZ LIBRARY	67330	FURNITURE & FIXTURES	0.00	
6802222001005200						0.00
6802266069905800	6	MODERNZTN - ARRA	67340	TECH HARDWARE	0.00	
6802266069905800						0.00
6802520000000000	6	ARRA TRANSFER	69360	TO FEDERAL GRANTS FUND	0.00	
6802520000000000						0.00
6808221300905800	6	EETT ARRA PD	62310	TCH RET CONT-CERTIFIED	0.00	
		EETT ARRA PD	62260	MEDCARE-CERTIIED	0.00	
		EETT ARRA PD	62320	TCH RET CONT-CLS	0.00	
		EETT ARRA PD	62220	SOC SEC-CLS	0.00	
		EETT ARRA PD	62110	GRP INS-CERTIFIED	0.00	
		EETT ARRA PD	61720	SUB CLASSIFIED	0.00	
		EETT ARRA PD	61610	WS CERTIFIED	0.00	
		EETT ARRA PD	65810	TRVL-CERT-IN DISTRICT	0.00	
		EETT ARRA PD	65890	LODGING	0.00	
		EETT ARRA PD	65880	MEALS	0.00	

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13	6808221300905800	6	EETT ARRA PD	63210	INSTRUCTIONAL	0.00	
		6	EETT ARRA PD	62270	MEDCARE-CLS	0.00	
		6	EETT ARRA PD	62210	SOC SEC-CERTIFIED	0.00	
	6808221300905800						0.00
	6808221301005800	6	EETT ARRA PD	62310	TCH RET CONT-CERTIFIED	0.00	
		6	EETT ARRA PD	61610	WS CERTIFIED	0.00	
		6	EETT ARRA PD	65890	LODGING	0.00	
		6	EETT ARRA PD	65880	MEALS	0.00	
		6	EETT ARRA PD	65810	TRVL-CERT-IN DISTRICT	0.00	
		6	EETT ARRA PD	62210	SOC SEC-CERTIFIED	0.00	
		6	EETT ARRA PD	63210	INSTRUCTIONAL	0.00	
		6	EETT ARRA PD	61720	SUB CLASSIFIED	0.00	
		6	EETT ARRA PD	62260	MEDCARE-CERTIIED	0.00	
		6808221301005800					
	7011116001011600	7	GENERAL OFFICE ACCT.	63310	CERT WORKSHOP	0.00	
		7	GENERAL OFFICE ACCT.	65810	TRVL-CERT-IN DISTRICT	0.00	
		7	GENERAL OFFICE ACCT.	65500	PRINTING & BINDING	0.00	
		7	GENERAL OFFICE ACCT.	68100	DUES AND FEES	61.50	
		7	GENERAL OFFICE ACCT.	64900	OTHER PURC PROPERTY SVS	0.00	
		7	GENERAL OFFICE ACCT.	65820	TRVL-CLS IN DISTRICT	0.00	
		7	GENERAL OFFICE ACCT.	66100	GENERAL SUPPLIES	0.00	
		7	GENERAL OFFICE ACCT.	65400	ADVERTISING	0.00	
		7	GENERAL OFFICE ACCT.	65880	MEALS	0.00	
		7	GENERAL OFFICE ACCT.	63320	CLS WORKSHOPS	0.00	
		7	GENERAL OFFICE ACCT.	65890	LODGING	0.00	
		7011116001011600					
	7047116000911600	7	DRINK/SNACK FUND	68100	DUES AND FEES	0.00	
		7	DRINK/SNACK FUND	65890	LODGING	0.00	
		7	DRINK/SNACK FUND	65820	TRVL-CLS IN DISTRICT	0.00	
		7	DRINK/SNACK FUND	65400	ADVERTISING	0.00	
		7	DRINK/SNACK FUND	63310	CERT WORKSHOP	0.00	
		7	DRINK/SNACK FUND	65810	TRVL-CERT-IN DISTRICT	0.00	
		7	DRINK/SNACK FUND	65500	PRINTING & BINDING	0.00	
7		DRINK/SNACK FUND	63320	CLS WORKSHOPS	0.00		
7		DRINK/SNACK FUND	66100	GENERAL SUPPLIES	0.00		
7		DRINK/SNACK FUND	65880	MEALS	0.00		
7		DRINK/SNACK FUND	64900	OTHER PURC PROPERTY SVS	0.00		
7047116000911600						0.00	
7047116001011600	7	DRINK/SNACK FUND	65400	ADVERTISING	0.00		
	7	DRINK/SNACK FUND	64200	CLEANING SERVICES	0.00		

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount		
13	7047116001011600	7	DRINK/SNACK FUND	65500	PRINTING & BINDING	0.00		
		7	DRINK/SNACK FUND	65820	TRVL-CLS IN DISTRICT	0.00		
		7	DRINK/SNACK FUND	63320	CLS WORKSHOPS	0.00		
		7	DRINK/SNACK FUND	65890	LODGING	0.00		
		7	DRINK/SNACK FUND	64900	OTHER PURC PROPERTY SVS	0.00		
		7	DRINK/SNACK FUND	68100	DUES AND FEES	0.00		
		7	DRINK/SNACK FUND	66100	GENERAL SUPPLIES	313.84		
		7	DRINK/SNACK FUND	68900	MISCELLANEOUS EXPENDITURE	2,100.00		
		7	DRINK/SNACK FUND	65810	TRVL-CERT-IN DISTRICT	0.00		
		7	DRINK/SNACK FUND	63310	CERT WORKSHOP	0.00		
		7	DRINK/SNACK FUND	65880	MEALS	0.00		
		7047116001011600						2,413.84
			7047320000011600	7	SNACK MACHINES	66100	GENERAL SUPPLIES	304.95
7047320000011600						304.95		
13	7114114001011600	7	HIGH SCHOOL GENERAL	65880	MEALS	0.00		
		7	HIGH SCHOOL GENERAL	65810	TRVL-CERT-IN DISTRICT	0.00		
		7	HIGH SCHOOL GENERAL	64900	OTHER PURC PROPERTY SVS	0.00		
		7	HIGH SCHOOL GENERAL	65500	PRINTING & BINDING	0.00		
		7	HIGH SCHOOL GENERAL	66410	TEXTBOOKS	0.00		
		7	HIGH SCHOOL GENERAL	68100	DUES AND FEES	0.00		
		7	HIGH SCHOOL GENERAL	68900	MISCELLANEOUS EXPENDITURE	0.00		
		7	HIGH SCHOOL GENERAL	66500	TECHNOLOGY SUPPLIES	0.00		
		7	HIGH SCHOOL GENERAL	66440	AUDIOVISUAL MATERIALS	0.00		
		7	HIGH SCHOOL GENERAL	66420	LIBRARY BOOKS	0.00		
		7	HIGH SCHOOL GENERAL	65820	TRVL-CLS IN DISTRICT	0.00		
		7	HIGH SCHOOL GENERAL	65400	ADVERTISING	0.00		
		7	HIGH SCHOOL GENERAL	65320	POSTAGE	0.00		
		7	HIGH SCHOOL GENERAL	64200	CLEANING SERVICES	0.00		
		7	HIGH SCHOOL GENERAL	63310	CERT WORKSHOP	0.00		
		7	HIGH SCHOOL GENERAL	67390	OTHER EQUIPMENT	0.00		
		7	HIGH SCHOOL GENERAL	64310	REPAIRS-NONTECH	0.00		
		7	HIGH SCHOOL GENERAL	63320	CLS WORKSHOPS	0.00		
		7	HIGH SCHOOL GENERAL	65890	LODGING	0.00		
		7	HIGH SCHOOL GENERAL	66100	GENERAL SUPPLIES	0.00		
7	HIGH SCHOOL GENERAL	66510	SOFTWARE	0.00				
7114114001011600						0.00		
	7114320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00		
7114320001011600						0.00		

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	7115115001011500	7	ATHLETICS	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	ATHLETICS	65810	TRVL-CERT-IN DISTRICT	0.00
		7	ATHLETICS	64200	CLEANING SERVICES	0.00
		7	ATHLETICS	64900	OTHER PURC PROPERTY SVS	0.00
		7	ATHLETICS	65320	POSTAGE	0.00
		7	ATHLETICS	65400	ADVERTISING	0.00
		7	ATHLETICS	66100	GENERAL SUPPLIES	0.00
		7	ATHLETICS	65880	MEALS	0.00
		7	ATHLETICS	68100	DUES AND FEES	0.00
		7	ATHLETICS	64310	REPAIRS-NONTECH	0.00
		7	ATHLETICS	65820	TRVL-CLS IN DISTRICT	0.00
		7	ATHLETICS	66510	SOFTWARE	0.00
		7	ATHLETICS	63320	CLS WORKSHOPS	0.00
		7	ATHLETICS	66440	AUDIOVISUAL MATERIALS	0.00
		7	ATHLETICS	66500	TECHNOLOGY SUPPLIES	0.00
		7	ATHLETICS	65890	LODGING	0.00
		7	ATHLETICS	63310	CERT WORKSHOP	0.00
		7	ATHLETICS	65500	PRINTING & BINDING	0.00
		7	ATHLETICS	67390	OTHER EQUIPMENT	0.00
		7115115001011500				
	7115290001011500	7	REFEREES	63900	OTHER PURC PROF/TECH SVS	880.00
7115290001011500						880.00
13	7116191601011600	7	BAND	68100	DUES AND FEES	0.00
		7	BAND	67390	OTHER EQUIPMENT	0.00
		7	BAND	65890	LODGING	0.00
		7	BAND	65880	MEALS	0.00
		7	BAND	64310	REPAIRS-NONTECH	0.00
		7	BAND	65320	POSTAGE	0.00
		7	BAND	66500	TECHNOLOGY SUPPLIES	0.00
		7	BAND	63320	CLS WORKSHOPS	0.00
		7	BAND	66440	AUDIOVISUAL MATERIALS	0.00
		7	BAND	64200	CLEANING SERVICES	0.00
		7	BAND	65810	TRVL-CERT-IN DISTRICT	0.00
		7	BAND	64900	OTHER PURC PROPERTY SVS	0.00
		7	BAND	65400	ADVERTISING	0.00
		7	BAND	63310	CERT WORKSHOP	0.00
		7	BAND	66510	SOFTWARE	0.00
		7	BAND	66100	GENERAL SUPPLIES	1,561.18

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	7116191601011600	7	BAND	65820	TRVL-CLS IN DISTRICT	0.00
		7	BAND	68900	MISCELLANEOUS EXPENDITURE	640.00
		7	BAND	65500	PRINTING & BINDING	0.00
	7116191601011600					2,201.18
	7116320001011600	7	CONCESSIONS	66100	GENERAL SUPPLIES	444.14
	7116320001011600					444.14
	7117132001011600	7	ANNUAL STAFF	65890	LODGING	0.00
		7	ANNUAL STAFF	65820	TRVL-CLS IN DISTRICT	0.00
		7	ANNUAL STAFF	64900	OTHER PURC PROPERTY SVS	0.00
		7	ANNUAL STAFF	63310	CERT WORKSHOP	0.00
		7	ANNUAL STAFF	65400	ADVERTISING	0.00
		7	ANNUAL STAFF	63900	OTHER PURC PROF/TECH SVS	0.00
		7	ANNUAL STAFF	66100	GENERAL SUPPLIES	0.00
		7	ANNUAL STAFF	65500	PRINTING & BINDING	0.00
		7	ANNUAL STAFF	64200	CLEANING SERVICES	0.00
		7	ANNUAL STAFF	68100	DUES AND FEES	0.00
		7	ANNUAL STAFF	63320	CLS WORKSHOPS	0.00
		7	ANNUAL STAFF	65810	TRVL-CERT-IN DISTRICT	0.00
		7	ANNUAL STAFF	65880	MEALS	0.00
	7117132001011600					0.00
	7117320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
	7117320001011600					0.00
	7118132001011600	7	JOURNALISM/CORRAL	68100	DUES AND FEES	0.00
		7	JOURNALISM/CORRAL	65810	TRVL-CERT-IN DISTRICT	0.00
		7	JOURNALISM/CORRAL	63310	CERT WORKSHOP	0.00
		7	JOURNALISM/CORRAL	63320	CLS WORKSHOPS	0.00
		7	JOURNALISM/CORRAL	63900	OTHER PURC PROF/TECH SVS	0.00
		7	JOURNALISM/CORRAL	65820	TRVL-CLS IN DISTRICT	0.00
		7	JOURNALISM/CORRAL	65880	MEALS	0.00
		7	JOURNALISM/CORRAL	65890	LODGING	0.00
7		JOURNALISM/CORRAL	64320	TECH REPAIRS	0.00	
7		JOURNALISM/CORRAL	64200	CLEANING SERVICES	0.00	
7		JOURNALISM/CORRAL	65500	PRINTING & BINDING	0.00	
7		JOURNALISM/CORRAL	64900	OTHER PURC PROPERTY SVS	0.00	
7		JOURNALISM/CORRAL	65400	ADVERTISING	0.00	
7118132001011600					0.00	
7118320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
7118320001011600					0.00	

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13	7121116001011600	7	BETA CLUB	65890	LODGING	0.00	
		7	BETA CLUB	65820	TRVL-CLS IN DISTRICT	0.00	
		7	BETA CLUB	66100	GENERAL SUPPLIES	0.00	
		7	BETA CLUB	65500	PRINTING & BINDING	0.00	
		7	BETA CLUB	65880	MEALS	0.00	
		7	BETA CLUB	65400	ADVERTISING	0.00	
		7	BETA CLUB	68100	DUES AND FEES	0.00	
		7	BETA CLUB	65810	TRVL-CERT-IN DISTRICT	0.00	
	7121116001011600						0.00
	7121320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7121320001011600						0.00
	7122222001011600	7122222001011600	7	H.S. LIBRARY	67390	OTHER EQUIPMENT	0.00
			7	H.S. LIBRARY	66500	TECHNOLOGY SUPPLIES	0.00
			7	H.S. LIBRARY	65890	LODGING	0.00
			7	H.S. LIBRARY	66100	GENERAL SUPPLIES	0.00
			7	H.S. LIBRARY	63310	CERT WORKSHOP	0.00
			7	H.S. LIBRARY	66440	AUDIOVISUAL MATERIALS	0.00
			7	H.S. LIBRARY	65820	TRVL-CLS IN DISTRICT	0.00
			7	H.S. LIBRARY	65400	ADVERTISING	0.00
			7	H.S. LIBRARY	65500	PRINTING & BINDING	0.00
			7	H.S. LIBRARY	66510	SOFTWARE	0.00
			7	H.S. LIBRARY	64310	REPAIRS-NONTECH	0.00
			7	H.S. LIBRARY	65320	POSTAGE	0.00
			7	H.S. LIBRARY	65880	MEALS	0.00
			7	H.S. LIBRARY	68900	MISCELLANEOUS EXPENDITURE	0.00
			7	H.S. LIBRARY	65810	TRVL-CERT-IN DISTRICT	0.00
			7	H.S. LIBRARY	63320	CLS WORKSHOPS	0.00
			7	H.S. LIBRARY	68100	DUES AND FEES	0.00
7			H.S. LIBRARY	64900	OTHER PURC PROPERTY SVS	0.00	
7	H.S. LIBRARY	66420	LIBRARY BOOKS	0.00			
7122222001011600						0.00	
7122320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00		
7122320001011600						0.00	
7123196101011600	7123196101011600	7	ART CLUB	66510	SOFTWARE	0.00	
		7	ART CLUB	67390	OTHER EQUIPMENT	0.00	
		7	ART CLUB	65890	LODGING	0.00	
		7	ART CLUB	65880	MEALS	0.00	
		7	ART CLUB	65400	ADVERTISING	0.00	
		7	ART CLUB	64900	OTHER PURC PROPERTY SVS	0.00	

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13	7123196101011600	7	ART CLUB	66100	GENERAL SUPPLIES	0.00
		7	ART CLUB	64310	REPAIRS-NONTECH	0.00
		7	ART CLUB	65320	POSTAGE	0.00
		7	ART CLUB	66500	TECHNOLOGY SUPPLIES	0.00
		7	ART CLUB	66440	AUDIOVISUAL MATERIALS	0.00
		7	ART CLUB	63310	CERT WORKSHOP	0.00
		7	ART CLUB	65500	PRINTING & BINDING	0.00
		7	ART CLUB	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	ART CLUB	63320	CLS WORKSHOPS	0.00
		7	ART CLUB	65810	TRVL-CERT-IN DISTRICT	0.00
		7	ART CLUB	68100	DUES AND FEES	0.00
		7	ART CLUB	64200	CLEANING SERVICES	0.00
		7	ART CLUB	64320	TECH REPAIRS	0.00
		7	ART CLUB	65820	TRVL-CLS IN DISTRICT	0.00
		7123196101011600				
	7123320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7123320001011600						0.00
	7124	7	CHEERLEADERS-H.S.	64900	OTHER PURC PROPERTY SVS	0.00
7124						0.00
	7124115001011500	7	CHEERLEADING	65500	PRINTING & BINDING	0.00
		7	CHEERLEADING	66100	GENERAL SUPPLIES	59.70
		7	CHEERLEADING	68100	DUES AND FEES	0.00
		7	CHEERLEADING	65820	TRVL-CLS IN DISTRICT	0.00
		7	CHEERLEADING	65810	TRVL-CERT-IN DISTRICT	0.00
		7	CHEERLEADING	65880	MEALS	0.00
		7	CHEERLEADING	63320	CLS WORKSHOPS	0.00
		7	CHEERLEADING	64200	CLEANING SERVICES	0.00
		7	CHEERLEADING	63310	CERT WORKSHOP	0.00
		7	CHEERLEADING	65890	LODGING	0.00
		7	CHEERLEADING	65400	ADVERTISING	0.00
		7	CHEERLEADING	64900	OTHER PURC PROPERTY SVS	1,000.00
		7124115001011500				
	7124320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7124320001011600						0.00
	7126224001011600	7	PSAT TESTING	63320	CLS WORKSHOPS	0.00
		7	PSAT TESTING	65500	PRINTING & BINDING	0.00
		7	PSAT TESTING	66100	GENERAL SUPPLIES	0.00
		7	PSAT TESTING	63310	CERT WORKSHOP	0.00
		7	PSAT TESTING	64900	OTHER PURC PROPERTY	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount	
13	7126224001011600				SVS		
		7	PSAT TESTING	68100	DUES AND FEES	0.00	
	7126224001011600						0.00
	7127191701011600	7	CHOIR	65880	MEALS	0.00	
		7	CHOIR	65400	ADVERTISING	0.00	
		7	CHOIR	66100	GENERAL SUPPLIES	0.00	
		7	CHOIR	63320	CLS WORKSHOPS	0.00	
		7	CHOIR	65810	TRVL-CERT-IN DISTRICT	0.00	
		7	CHOIR	65500	PRINTING & BINDING	0.00	
		7	CHOIR	63310	CERT WORKSHOP	0.00	
		7	CHOIR	68100	DUES AND FEES	0.00	
		7	CHOIR	64900	OTHER PURC PROPERTY SVS	0.00	
		7	CHOIR	65890	LODGING	0.00	
		7	CHOIR	65820	TRVL-CLS IN DISTRICT	0.00	
		7	CHOIR	68900	MISCELLANEOUS EXPENDITURE	0.00	
		7	CHOIR	67390	OTHER EQUIPMENT	0.00	
		7127191701011600					
	7127320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7127320001011600						0.00
	7128116001011600	7	SCIENCE CLUB	65890	LODGING	0.00	
		7	SCIENCE CLUB	65820	TRVL-CLS IN DISTRICT	0.00	
		7	SCIENCE CLUB	66100	GENERAL SUPPLIES	0.00	
		7	SCIENCE CLUB	65400	ADVERTISING	0.00	
		7	SCIENCE CLUB	65880	MEALS	0.00	
		7	SCIENCE CLUB	68100	DUES AND FEES	0.00	
		7	SCIENCE CLUB	63320	CLS WORKSHOPS	0.00	
		7	SCIENCE CLUB	65500	PRINTING & BINDING	0.00	
		7	SCIENCE CLUB	63310	CERT WORKSHOP	0.00	
		7	SCIENCE CLUB	65810	TRVL-CERT-IN DISTRICT	0.00	
	7128116001011600						0.00
	7128320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7128320001011600						0.00
	7129116001011600	7	STUDENT COUNCIL	65500	PRINTING & BINDING	0.00	
		7	STUDENT COUNCIL	65810	TRVL-CERT-IN DISTRICT	0.00	
		7	STUDENT COUNCIL	64200	CLEANING SERVICES	0.00	
		7	STUDENT COUNCIL	66100	GENERAL SUPPLIES	250.64	
		7	STUDENT COUNCIL	67390	OTHER EQUIPMENT	0.00	
		7	STUDENT COUNCIL	63310	CERT WORKSHOP	0.00	
		7	STUDENT COUNCIL	68100	DUES AND FEES	100.00	
		7	STUDENT COUNCIL	65820	TRVL-CLS IN DISTRICT	0.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount	
13	7129116001011600	7	STUDENT COUNCIL	64900	OTHER PURC PROPERTY SVS	250.00	
		7	STUDENT COUNCIL	65890	LODGING	0.00	
		7	STUDENT COUNCIL	65400	ADVERTISING	0.00	
		7	STUDENT COUNCIL	65880	MEALS	17.66	
		7	STUDENT COUNCIL	63320	CLS WORKSHOPS	0.00	
	7129116001011600						618.30
	7129320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7129320001011600						0.00
	7130196201011600	7	DRAMA CLUB	63310	CERT WORKSHOP	0.00	
		7	DRAMA CLUB	63320	CLS WORKSHOPS	0.00	
		7	DRAMA CLUB	64200	CLEANING SERVICES	0.00	
		7	DRAMA CLUB	65890	LODGING	0.00	
		7	DRAMA CLUB	65810	TRVL-CERT-IN DISTRICT	0.00	
		7	DRAMA CLUB	65880	MEALS	0.00	
		7	DRAMA CLUB	64900	OTHER PURC PROPERTY SVS	0.00	
		7	DRAMA CLUB	65820	TRVL-CLS IN DISTRICT	0.00	
		7	DRAMA CLUB	68100	DUES AND FEES	0.00	
		7	DRAMA CLUB	65400	ADVERTISING	0.00	
		7	DRAMA CLUB	66100	GENERAL SUPPLIES	0.00	
		7	DRAMA CLUB	65500	PRINTING & BINDING	0.00	
	7130196201011600						0.00
	7130320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7130320001011600						0.00
	7131131001011600	7	FFA	64310	REPAIRS-NONTECH	0.00	
		7	FFA	63320	CLS WORKSHOPS	0.00	
		7	FFA	68900	MISCELLANEOUS EXPENDITURE	0.00	
		7	FFA	65880	MEALS	0.00	
7		FFA	65820	TRVL-CLS IN DISTRICT	0.00		
7		FFA	66100	GENERAL SUPPLIES	20.00		
7		FFA	67390	OTHER EQUIPMENT	0.00		
7		FFA	66500	TECHNOLOGY SUPPLIES	0.00		
7		FFA	65500	PRINTING & BINDING	0.00		
7		FFA	68100	DUES AND FEES	0.00		
7		FFA	66510	SOFTWARE	0.00		
7		FFA	65400	ADVERTISING	0.00		
7		FFA	65320	POSTAGE	0.00		
7		FFA	65810	TRVL-CERT-IN DISTRICT	0.00		
7		FFA	65890	LODGING	300.00		
7	FFA	64900	OTHER PURC PROPERTY	0.00			

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13	7131131001011600				SVS	
		7	FFA	63310	CERT WORKSHOP	0.00
	7131131001011600					320.00
	7131320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
	7131320001011600					0.00
	7132231100000000	7	HS FLOWER FUND	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	HS FLOWER FUND	66100	GENERAL SUPPLIES	0.00
	7132231100000000					0.00
	7133133001011600	7	FBLA	64200	CLEANING SERVICES	0.00
		7	FBLA	68100	DUES AND FEES	0.00
		7	FBLA	64900	OTHER PURC PROPERTY SVS	0.00
		7	FBLA	65810	TRVL-CERT-IN DISTRICT	0.00
		7	FBLA	65890	LODGING	0.00
		7	FBLA	65400	ADVERTISING	0.00
		7	FBLA	66100	GENERAL SUPPLIES	0.00
		7	FBLA	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	FBLA	63320	CLS WORKSHOPS	0.00
		7	FBLA	65880	MEALS	0.00
		7	FBLA	65500	PRINTING & BINDING	0.00
		7	FBLA	65820	TRVL-CLS IN DISTRICT	0.00
		7	FBLA	63310	CERT WORKSHOP	0.00
		7133133001011600				
	7133320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
	7133320001011600					0.00
	7134136001011600	7	OCCUPATIONAL FOOD CLASS	65880	MEALS	0.00
		7	OCCUPATIONAL FOOD CLASS	65400	ADVERTISING	0.00
		7	OCCUPATIONAL FOOD CLASS	63320	CLS WORKSHOPS	0.00
		7	OCCUPATIONAL FOOD CLASS	65810	TRVL-CERT-IN DISTRICT	0.00
		7	OCCUPATIONAL FOOD CLASS	63310	CERT WORKSHOP	0.00
		7	OCCUPATIONAL FOOD CLASS	68100	DUES AND FEES	0.00
		7	OCCUPATIONAL FOOD CLASS	64900	OTHER PURC PROPERTY SVS	0.00
		7	OCCUPATIONAL FOOD CLASS	65820	TRVL-CLS IN DISTRICT	0.00
		7	OCCUPATIONAL FOOD CLASS	66100	GENERAL SUPPLIES	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount	
13	7134136001011600	7	OCCUPATIONAL FOOD CLASS	64200	CLEANING SERVICES	0.00	
		7	OCCUPATIONAL FOOD CLASS	65890	LODGING	0.00	
		7	OCCUPATIONAL FOOD CLASS	65500	PRINTING & BINDING	0.00	
	7134136001011600						0.00
	7134320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7134320001011600						0.00
	7136136001011600	7	FCCLA	65400	ADVERTISING	0.00	
			FCCLA	63320	CLS WORKSHOPS	0.00	
			FCCLA	65820	TRVL-CLS IN DISTRICT	0.00	
			FCCLA	68100	DUES AND FEES	0.00	
			FCCLA	64900	OTHER PURC PROPERTY SVS	0.00	
			FCCLA	65890	LODGING	0.00	
			FCCLA	65500	PRINTING & BINDING	0.00	
			FCCLA	65880	MEALS	0.00	
			FCCLA	65810	TRVL-CERT-IN DISTRICT	0.00	
			FCCLA	63310	CERT WORKSHOP	0.00	
			FCCLA	66100	GENERAL SUPPLIES	0.00	
			FCCLA	68900	MISCELLANEOUS EXPENDITURE	0.00	
	7136136001011600						0.00
	7136320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7136320001011600						0.00
	7140122001011600	7	BRADY'S RESOURCE	64900	OTHER PURC PROPERTY SVS	0.00	
			BRADY'S RESOURCE	64200	CLEANING SERVICES	0.00	
			BRADY'S RESOURCE	66100	GENERAL SUPPLIES	0.00	
			BRADY'S RESOURCE	65890	LODGING	0.00	
			BRADY'S RESOURCE	65820	TRVL-CLS IN DISTRICT	0.00	
			BRADY'S RESOURCE	65810	TRVL-CERT-IN DISTRICT	0.00	
			BRADY'S RESOURCE	68100	DUES AND FEES	0.00	
			BRADY'S RESOURCE	65400	ADVERTISING	0.00	
			BRADY'S RESOURCE	65500	PRINTING & BINDING	0.00	
BRADY'S RESOURCE			63320	CLS WORKSHOPS	0.00		
BRADY'S RESOURCE			65880	MEALS	0.00		
BRADY'S RESOURCE			63310	CERT WORKSHOP	0.00		
7140122001011600						0.00	
7140320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00		
7140320001011600						0.00	
7142116001011600	7	JR.CLASS	65880	MEALS	0.00		

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	7142116001011600	7	JR.CLASS	62210	SOC SEC-CERTIFIED	0.00
		7	JR.CLASS	62710	HLTH BENEF.CERTIFIED	0.00
		7	JR.CLASS	66100	GENERAL SUPPLIES	0.00
		7	JR.CLASS	62720	HLTH BENE.CLS	0.00
		7	JR.CLASS	62320	TCH RET CONT-CLS	0.00
		7	JR.CLASS	63320	CLS WORKSHOPS	0.00
		7	JR.CLASS	63310	CERT WORKSHOP	0.00
		7	JR.CLASS	65500	PRINTING & BINDING	0.00
		7	JR.CLASS	62310	TCH RET CONT-CERTIFIED	0.00
		7	JR.CLASS	64900	OTHER PURC PROPERTY SVS	0.00
		7	JR.CLASS	62260	MEDCARE-CERTIFIED	0.00
		7	JR.CLASS	65890	LODGING	0.00
		7	JR.CLASS	61120	SALARY-CLS	0.00
		7	JR.CLASS	68100	DUES AND FEES	0.00
		7	JR.CLASS	62110	GRP INS-CERTIFIED	0.00
		7	JR.CLASS	65820	TRVL-CLS IN DISTRICT	0.00
		7	JR.CLASS	65810	TRVL-CERT-IN DISTRICT	0.00
		7	JR.CLASS	65400	ADVERTISING	0.00
		7	JR.CLASS	62270	MEDCARE-CLS	0.00
		7	JR.CLASS	62220	SOC SEC-CLS	0.00
		7142116001011600				
	7142320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7142320001011600						0.00
13	7144116001011600	7	RENAISSANCE	67390	OTHER EQUIPMENT	0.00
		7	RENAISSANCE	64900	OTHER PURC PROPERTY SVS	0.00
		7	RENAISSANCE	63320	CLS WORKSHOPS	0.00
		7	RENAISSANCE	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	RENAISSANCE	63310	CERT WORKSHOP	0.00
		7	RENAISSANCE	66100	GENERAL SUPPLIES	0.00
		7	RENAISSANCE	65500	PRINTING & BINDING	0.00
		7	RENAISSANCE	65820	TRVL-CLS IN DISTRICT	0.00
		7	RENAISSANCE	65400	ADVERTISING	0.00
		7	RENAISSANCE	65890	LODGING	0.00
		7	RENAISSANCE	65880	MEALS	0.00
		7	RENAISSANCE	68100	DUES AND FEES	0.00
		7	RENAISSANCE	65810	TRVL-CERT-IN DISTRICT	0.00
		7144116001011600				
	7148	7	ENVIRONMENT GRANT	66100	GENERAL SUPPLIES	0.00
7148						0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	7148116001011600	7	H.S. BEAUTIFICATION FUND	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	H.S. BEAUTIFICATION FUND	66100	GENERAL SUPPLIES	0.00
	7148116001011600					0.00
	7149116001011600	7	TAYLOR SCHOLARSHIP	63310	CERT WORKSHOP	0.00
		7	TAYLOR SCHOLARSHIP	66100	GENERAL SUPPLIES	0.00
		7	TAYLOR SCHOLARSHIP	65400	ADVERTISING	0.00
		7	TAYLOR SCHOLARSHIP	68100	DUES AND FEES	0.00
		7	TAYLOR SCHOLARSHIP	63320	CLS WORKSHOPS	0.00
		7	TAYLOR SCHOLARSHIP	65880	MEALS	0.00
		7	TAYLOR SCHOLARSHIP	65810	TRVL-CERT-IN DISTRICT	0.00
		7	TAYLOR SCHOLARSHIP	64900	OTHER PURC PROPERTY SVS	0.00
		7	TAYLOR SCHOLARSHIP	65500	PRINTING & BINDING	0.00
		7	TAYLOR SCHOLARSHIP	65890	LODGING	0.00
	7	TAYLOR SCHOLARSHIP	65820	TRVL-CLS IN DISTRICT	0.00	
	7149116001011600					0.00
	7150116001011600	7	BLAKENEY/HICKS SCHOLARSH	63310	CERT WORKSHOP	0.00
		7	BLAKENEY/HICKS SCHOLARSH	64900	OTHER PURC PROPERTY SVS	0.00
		7	BLAKENEY/HICKS SCHOLARSH	65810	TRVL-CERT-IN DISTRICT	0.00
		7	BLAKENEY/HICKS SCHOLARSH	66100	GENERAL SUPPLIES	0.00
		7	BLAKENEY/HICKS SCHOLARSH	63320	CLS WORKSHOPS	0.00
		7	BLAKENEY/HICKS SCHOLARSH	68100	DUES AND FEES	0.00
		7	BLAKENEY/HICKS SCHOLARSH	65400	ADVERTISING	0.00
		7	BLAKENEY/HICKS SCHOLARSH	65890	LODGING	0.00
		7	BLAKENEY/HICKS SCHOLARSH	65500	PRINTING & BINDING	0.00
		7	BLAKENEY/HICKS SCHOLARSH	65820	TRVL-CLS IN DISTRICT	0.00
		7	BLAKENEY/HICKS SCHOLARSH	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	BLAKENEY/HICKS SCHOLARSH	65880	MEALS	0.00
7150116001011600					0.00	
7151115000911500	7	SUMMER BALL PROGRAM	63320	CLS WORKSHOPS	0.00	
	7	SUMMER BALL PROGRAM	67390	OTHER EQUIPMENT	0.00	
	7	SUMMER BALL PROGRAM	64500	CONSTRUCTION SERVICES	0.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount		
13	7151115000911500	7	SUMMER BALL PROGRAM	68100	DUES AND FEES	0.00		
		7	SUMMER BALL PROGRAM	63900	OTHER PURC PROF/TECH SVS	0.00		
		7	SUMMER BALL PROGRAM	65400	ADVERTISING	0.00		
		7	SUMMER BALL PROGRAM	65890	LODGING	0.00		
		7	SUMMER BALL PROGRAM	65810	TRVL-CERT-IN DISTRICT	0.00		
		7	SUMMER BALL PROGRAM	66100	GENERAL SUPPLIES	0.00		
		7	SUMMER BALL PROGRAM	65880	MEALS	0.00		
		7	SUMMER BALL PROGRAM	64900	OTHER PURC PROPERTY SVS	0.00		
		7	SUMMER BALL PROGRAM	63310	CERT WORKSHOP	0.00		
		7	SUMMER BALL PROGRAM	65820	TRVL-CLS IN DISTRICT	0.00		
		7	SUMMER BALL PROGRAM	65500	PRINTING & BINDING	0.00		
		7151115000911500						0.00
			7151290001011500	7	SUMMER BALL	63900	OTHER PURC PROF/TECH SVS	0.00
7151290001011500						0.00		
	7151462000011500	7	ATH SITE IMP	64500	CONSTRUCTION SERVICES	0.00		
7151462000011500						0.00		
	7153122001011600	7	SPECIAL OLYMPICS	64900	OTHER PURC PROPERTY SVS	0.00		
		7	SPECIAL OLYMPICS	65820	TRVL-CLS IN DISTRICT	0.00		
		7	SPECIAL OLYMPICS	65890	LODGING	0.00		
		7	SPECIAL OLYMPICS	65880	MEALS	0.00		
		7	SPECIAL OLYMPICS	68100	DUES AND FEES	163.50		
		7	SPECIAL OLYMPICS	65400	ADVERTISING	0.00		
		7	SPECIAL OLYMPICS	65810	TRVL-CERT-IN DISTRICT	0.00		
		7	SPECIAL OLYMPICS	65500	PRINTING & BINDING	0.00		
		7	SPECIAL OLYMPICS	63320	CLS WORKSHOPS	0.00		
		7	SPECIAL OLYMPICS	66100	GENERAL SUPPLIES	0.00		
	7	SPECIAL OLYMPICS	63310	CERT WORKSHOP	0.00			
7153122001011600						163.50		
	7155115001011500	7	BASKETBALL	65880	MEALS	0.00		
		7	BASKETBALL	66100	GENERAL SUPPLIES	0.00		
		7	BASKETBALL	68100	DUES AND FEES	0.00		
7155115001011500						0.00		
	7155116001011600	7	A+ GRANT PROGRAM	64900	OTHER PURC PROPERTY SVS	0.00		
		7	A+ GRANT PROGRAM	63900	OTHER PURC PROF/TECH SVS	0.00		
		7	A+ GRANT PROGRAM	65880	MEALS	0.00		
		7	A+ GRANT PROGRAM	65400	ADVERTISING	0.00		
		7	A+ GRANT PROGRAM	65810	TRVL-CERT-IN DISTRICT	0.00		

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13	7155116001011600	7	A+ GRANT PROGRAM	65890	LODGING	0.00
		7	A+ GRANT PROGRAM	63310	CERT WORKSHOP	0.00
		7	A+ GRANT PROGRAM	65820	TRVL-CLS IN DISTRICT	0.00
		7	A+ GRANT PROGRAM	65500	PRINTING & BINDING	0.00
		7	A+ GRANT PROGRAM	68100	DUES AND FEES	0.00
		7	A+ GRANT PROGRAM	64200	CLEANING SERVICES	0.00
		7	A+ GRANT PROGRAM	66100	GENERAL SUPPLIES	0.00
		7	A+ GRANT PROGRAM	63320	CLS WORKSHOPS	0.00
7155116001011600						0.00
7157115001011500	7	BASEBALL SIGN ACCT.	65400	ADVERTISING	0.00	
		BASEBALL SIGN ACCT.	68100	DUES AND FEES	0.00	
		BASEBALL SIGN ACCT.	66100	GENERAL SUPPLIES	0.00	
		BASEBALL SIGN ACCT.	65500	PRINTING & BINDING	0.00	
		BASEBALL SIGN ACCT.	65880	MEALS	0.00	
		BASEBALL SIGN ACCT.	65820	TRVL-CLS IN DISTRICT	0.00	
		BASEBALL SIGN ACCT.	65810	TRVL-CERT-IN DISTRICT	0.00	
		BASEBALL SIGN ACCT.	63320	CLS WORKSHOPS	0.00	
		BASEBALL SIGN ACCT.	63900	OTHER PURC PROF/TECH SVS	0.00	
		BASEBALL SIGN ACCT.	63310	CERT WORKSHOP	0.00	
		BASEBALL SIGN ACCT.	65890	LODGING	0.00	
		BASEBALL SIGN ACCT.	64900	OTHER PURC PROPERTY SVS	0.00	
		7157115001011500				
7157320001011500	7	CONCESSIONS	66100	GENERAL SUPPLIES	0.00	
7157320001011500						0.00
7158	7	SOFTBALL SIGN PROGRAM	68900	MISCELLANEOUS EXPENDITURE	0.00	
		SOFTBALL SIGN PROGRAM	66100	GENERAL SUPPLIES	0.00	
		SOFTBALL SIGN PROGRAM	67390	OTHER EQUIPMENT	0.00	
7158						0.00
7158115001011500	7	SOFTBALL SIGN ACCT.	68900	MISCELLANEOUS EXPENDITURE	0.00	
		SOFTBALL SIGN ACCT.	65400	ADVERTISING	0.00	
		SOFTBALL SIGN ACCT.	63900	OTHER PURC PROF/TECH SVS	0.00	
		SOFTBALL SIGN ACCT.	65810	TRVL-CERT-IN DISTRICT	0.00	
		SOFTBALL SIGN ACCT.	67390	OTHER EQUIPMENT	0.00	
		SOFTBALL SIGN ACCT.	66100	GENERAL SUPPLIES	0.00	
		SOFTBALL SIGN ACCT.	65880	MEALS	0.00	
7158115001011500						0.00
7158320001011500	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
7158320001011500						0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	7159115001011500	7	FOOTBALL SIGN ACCT.	65810	TRVL-CERT-IN DISTRICT	0.00
		7	FOOTBALL SIGN ACCT.	63900	OTHER PURC PROF/TECH SVS	0.00
		7	FOOTBALL SIGN ACCT.	63320	CLS WORKSHOPS	0.00
		7	FOOTBALL SIGN ACCT.	63310	CERT WORKSHOP	0.00
		7	FOOTBALL SIGN ACCT.	64200	CLEANING SERVICES	0.00
		7	FOOTBALL SIGN ACCT.	67390	OTHER EQUIPMENT	0.00
		7	FOOTBALL SIGN ACCT.	65890	LODGING	0.00
		7	FOOTBALL SIGN ACCT.	66100	GENERAL SUPPLIES	294.48
		7	FOOTBALL SIGN ACCT.	64900	OTHER PURC PROPERTY SVS	0.00
		7	FOOTBALL SIGN ACCT.	65400	ADVERTISING	0.00
		7	FOOTBALL SIGN ACCT.	65820	TRVL-CLS IN DISTRICT	0.00
		7	FOOTBALL SIGN ACCT.	68100	DUES AND FEES	0.00
		7	FOOTBALL SIGN ACCT.	65880	MEALS	414.45
		7159115001011500				
	7159320001011500	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7159320001011500						0.00
	7160116001011600	7	STREAM TEAM	66100	GENERAL SUPPLIES	0.00
		7	STREAM TEAM	63310	CERT WORKSHOP	0.00
		7	STREAM TEAM	65820	TRVL-CLS IN DISTRICT	0.00
		7	STREAM TEAM	64900	OTHER PURC PROPERTY SVS	0.00
		7	STREAM TEAM	65400	ADVERTISING	0.00
		7	STREAM TEAM	63320	CLS WORKSHOPS	0.00
		7	STREAM TEAM	65810	TRVL-CERT-IN DISTRICT	0.00
		7	STREAM TEAM	68100	DUES AND FEES	0.00
		7	STREAM TEAM	65890	LODGING	0.00
		7	STREAM TEAM	65880	MEALS	0.00
		7	STREAM TEAM	65500	PRINTING & BINDING	0.00
		7160116001011600				
	7160320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7160320001011600						0.00
	7161116001011600	7	JR.HI STUDENT COUNCIL	65400	ADVERTISING	0.00
		7	JR.HI STUDENT COUNCIL	65890	LODGING	0.00
		7	JR.HI STUDENT COUNCIL	65810	TRVL-CERT-IN DISTRICT	0.00
		7	JR.HI STUDENT COUNCIL	65880	MEALS	0.00
		7	JR.HI STUDENT COUNCIL	65500	PRINTING & BINDING	0.00
		7	JR.HI STUDENT COUNCIL	65820	TRVL-CLS IN DISTRICT	0.00
		7	JR.HI STUDENT COUNCIL	68100	DUES AND FEES	0.00
		7	JR.HI STUDENT COUNCIL	66100	GENERAL SUPPLIES	0.00
		7	JR.HI STUDENT COUNCIL	63310	CERT WORKSHOP	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	7161116001011600	7	JR.HI STUDENT COUNCIL	64900	OTHER PURC PROPERTY SVS	0.00
		7	JR.HI STUDENT COUNCIL	63320	CLS WORKSHOPS	0.00
7161116001011600						0.00
13	7162116001011600	7	FCA	65820	TRVL-CLS IN DISTRICT	0.00
		7	FCA	65500	PRINTING & BINDING	0.00
		7	FCA	65880	MEALS	0.00
		7	FCA	63310	CERT WORKSHOP	0.00
		7	FCA	68100	DUES AND FEES	0.00
		7	FCA	65400	ADVERTISING	0.00
		7	FCA	66100	GENERAL SUPPLIES	0.00
		7	FCA	64900	OTHER PURC PROPERTY SVS	0.00
		7	FCA	65890	LODGING	0.00
		7	FCA	63320	CLS WORKSHOPS	0.00
		7	FCA	65810	TRVL-CERT-IN DISTRICT	0.00
7162116001011600						0.00
13	7162320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7162320001011600						0.00
13	7163116001011600	7	ACCELER.READER/H.S.	65820	TRVL-CLS IN DISTRICT	0.00
		7	ACCELER.READER/H.S.	66100	GENERAL SUPPLIES	0.00
		7	ACCELER.READER/H.S.	68100	DUES AND FEES	0.00
		7	ACCELER.READER/H.S.	65890	LODGING	0.00
		7	ACCELER.READER/H.S.	64900	OTHER PURC PROPERTY SVS	0.00
		7	ACCELER.READER/H.S.	65880	MEALS	0.00
		7	ACCELER.READER/H.S.	65400	ADVERTISING	0.00
		7	ACCELER.READER/H.S.	67390	OTHER EQUIPMENT	0.00
		7	ACCELER.READER/H.S.	65320	POSTAGE	0.00
		7	ACCELER.READER/H.S.	65500	PRINTING & BINDING	0.00
		7	ACCELER.READER/H.S.	65810	TRVL-CERT-IN DISTRICT	0.00
7163116001011600						0.00
13	7164471001011600	7	LOCKER FUND	66100	GENERAL SUPPLIES	0.00
7164471001011600						0.00
13	7165217000911600	7	PIP ACCOUNT	65880	MEALS	0.00
		7	PIP ACCOUNT	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	PIP ACCOUNT	67390	OTHER EQUIPMENT	0.00
		7	PIP ACCOUNT	66100	GENERAL SUPPLIES	0.00
		7	PIP ACCOUNT	64900	OTHER PURC PROPERTY SVS	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	7165217000911600	7	PIP ACCOUNT	65400	ADVERTISING	0.00
		7	PIP ACCOUNT	65500	PRINTING & BINDING	0.00
	7165217000911600					0.00
	7165320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
	7165320000911600					0.00
	7166136001011600	7	FCCLA - JR. HI	65880	MEALS	0.00
			FCCLA - JR. HI	64900	OTHER PURC PROPERTY SVS	0.00
			FCCLA - JR. HI	68900	MISCELLANEOUS EXPENDITURE	0.00
			FCCLA - JR. HI	63320	CLS WORKSHOPS	0.00
			FCCLA - JR. HI	65400	ADVERTISING	0.00
			FCCLA - JR. HI	65890	LODGING	0.00
			FCCLA - JR. HI	68100	DUES AND FEES	0.00
			FCCLA - JR. HI	66100	GENERAL SUPPLIES	0.00
			FCCLA - JR. HI	63310	CERT WORKSHOP	0.00
			FCCLA - JR. HI	65820	TRVL-CLS IN DISTRICT	0.00
			7166136001011600			
	7168	7	TRAVELING CLASSROOM	65890	LODGING	0.00
	7168					0.00
	7168116001011600	7	TRAVELING CLASSROOM	64900	OTHER PURC PROPERTY SVS	0.00
			TRAVELING CLASSROOM	65820	TRVL-CLS IN DISTRICT	0.00
			TRAVELING CLASSROOM	65890	LODGING	0.00
			TRAVELING CLASSROOM	68100	DUES AND FEES	0.00
			TRAVELING CLASSROOM	66500	TECHNOLOGY SUPPLIES	0.00
			TRAVELING CLASSROOM	65400	ADVERTISING	0.00
			TRAVELING CLASSROOM	66510	SOFTWARE	0.00
			TRAVELING CLASSROOM	68900	MISCELLANEOUS EXPENDITURE	0.00
			TRAVELING CLASSROOM	65320	POSTAGE	0.00
			TRAVELING CLASSROOM	66100	GENERAL SUPPLIES	1,777.59
			TRAVELING CLASSROOM	65810	TRVL-CERT-IN DISTRICT	0.00
			TRAVELING CLASSROOM	63310	CERT WORKSHOP	0.00
			TRAVELING CLASSROOM	67390	OTHER EQUIPMENT	0.00
			TRAVELING CLASSROOM	63320	CLS WORKSHOPS	0.00
			TRAVELING CLASSROOM	65500	PRINTING & BINDING	0.00
7168116001011600					1,777.59	
7169116001011600	7	REITHEMEYER SCHOLARSHIP	63320	CLS WORKSHOPS	0.00	
		REITHEMEYER SCHOLARSHIP	66100	GENERAL SUPPLIES	0.00	
		REITHEMEYER	68900	MISCELLANEOUS	0.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount	
13	7169116001011600		SCHOLARSHIP		EXPENDITURE		
		7	REITHEMEYER SCHOLARSHIP	68100	DUES AND FEES	0.00	
		7	REITHEMEYER SCHOLARSHIP	63310	CERT WORKSHOP	0.00	
	7169116001011600						0.00
	7202	7	PRESCHOOL	68100	DUES AND FEES	0.00	
	7202						0.00
	7202110500911600	7	PRESCHOOL	65880	MEALS	0.00	
		7	PRESCHOOL	66100	GENERAL SUPPLIES	0.00	
	7202110500911600						0.00
	7202320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7202320000911600						0.00
	7212115001011500	7	BASEBALL DUGOUT ACCT.	64320	TECH REPAIRS	0.00	
		7	BASEBALL DUGOUT ACCT.	65500	PRINTING & BINDING	0.00	
		7	BASEBALL DUGOUT ACCT.	66500	TECHNOLOGY SUPPLIES	0.00	
		7	BASEBALL DUGOUT ACCT.	68900	MISCELLANEOUS EXPENDITURE	0.00	
		7	BASEBALL DUGOUT ACCT.	65320	POSTAGE	0.00	
		7	BASEBALL DUGOUT ACCT.	65880	MEALS	0.00	
		7	BASEBALL DUGOUT ACCT.	63900	OTHER PURC PROF/TECH SVS	0.00	
		7	BASEBALL DUGOUT ACCT.	65400	ADVERTISING	0.00	
		7	BASEBALL DUGOUT ACCT.	65820	TRVL-CLS IN DISTRICT	0.00	
		7	BASEBALL DUGOUT ACCT.	64900	OTHER PURC PROPERTY SVS	0.00	
		7	BASEBALL DUGOUT ACCT.	66510	SOFTWARE	0.00	
		7	BASEBALL DUGOUT ACCT.	66100	GENERAL SUPPLIES	0.00	
7		BASEBALL DUGOUT ACCT.	64310	REPAIRS-NONTECH	0.00		
7		BASEBALL DUGOUT ACCT.	63320	CLS WORKSHOPS	0.00		
7		BASEBALL DUGOUT ACCT.	63310	CERT WORKSHOP	0.00		
7		BASEBALL DUGOUT ACCT.	68100	DUES AND FEES	0.00		
7		BASEBALL DUGOUT ACCT.	65810	TRVL-CERT-IN DISTRICT	0.00		
7	BASEBALL DUGOUT ACCT.	65890	LODGING	0.00			
7212115001011500						0.00	
7212320001011500	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00		
7212320001011500						0.00	
7901112000911600	7	FIRST GRADE	68900	MISCELLANEOUS EXPENDITURE	0.00		
	7	FIRST GRADE	66100	GENERAL SUPPLIES	0.00		
7901112000911600						0.00	
7901320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00		
7901320000911600						0.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	7902112000911600	7	SECOND GRADE	66100	GENERAL SUPPLIES	0.00
		7	SECOND GRADE	68900	MISCELLANEOUS EXPENDITURE	0.00
7902112000911600						0.00
	7902320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7902320000911600						0.00
	7903112000911600	7	THIRD GRADE	67390	OTHER EQUIPMENT	0.00
		7	THIRD GRADE	66100	GENERAL SUPPLIES	0.00
		7	THIRD GRADE	68900	MISCELLANEOUS EXPENDITURE	0.00
7903112000911600						0.00
	7903320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7903320000911600						0.00
	7904112000911600	7	FOURTH GRADE	66100	GENERAL SUPPLIES	0.00
		7	FOURTH GRADE	68900	MISCELLANEOUS EXPENDITURE	0.00
7904112000911600						0.00
	7904320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7904320000911600						0.00
	7905112000911600	7	FIFTH GRADE	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	FIFTH GRADE	66100	GENERAL SUPPLIES	0.00
7905112000911600						0.00
	7905320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7905320000911600						0.00
	7906112000911600	7	SIXTH GRADE	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	SIXTH GRADE	66100	GENERAL SUPPLIES	0.00
7906112000911600						0.00
	7906320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7906320000911600						0.00
	7907112000911600	7	KINDERGARTEN	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	KINDERGARTEN	66100	GENERAL SUPPLIES	0.00
7907112000911600						0.00
	7907320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7907320000911600						0.00
	7908122000911600	7	ELEM VB	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	ELEM VB	66100	GENERAL SUPPLIES	0.00
7908122000911600						0.00
	7909191000927000	7	G/T ACTIVITY	66100	GENERAL SUPPLIES	0.00
		7	G/T ACTIVITY	66500	TECHNOLOGY SUPPLIES	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount	
13	7909191000927000	7	G/T ACTIVITY	65890	LODGING	0.00	
		7	G/T ACTIVITY	65880	MEALS	0.00	
		7	G/T ACTIVITY	68100	DUES AND FEES	0.00	
	7909191000927000						0.00
	7909191001027000	7	GT HIGH SCHOOL	65890	LODGING	0.00	
		7	GT HIGH SCHOOL	65880	MEALS	0.00	
		7	GT HIGH SCHOOL	66100	GENERAL SUPPLIES	0.00	
		7	GT HIGH SCHOOL	68100	DUES AND FEES	0.00	
		7	GT HIGH SCHOOL	66500	TECHNOLOGY SUPPLIES	0.00	
	7909191001027000						0.00
	7909320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7909320000911600						0.00
	7909320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7909320001011600						0.00
	7912112000911600	7	ELEM.GENERAL ACCT.	65890	LODGING	0.00	
		7	ELEM.GENERAL ACCT.	63320	CLS WORKSHOPS	0.00	
		7	ELEM.GENERAL ACCT.	64900	OTHER PURC PROPERTY SVS	0.00	
		7	ELEM.GENERAL ACCT.	63310	CERT WORKSHOP	0.00	
		7	ELEM.GENERAL ACCT.	65320	POSTAGE	0.00	
		7	ELEM.GENERAL ACCT.	65820	TRVL-CLS IN DISTRICT	0.00	
		7	ELEM.GENERAL ACCT.	68900	MISCELLANEOUS EXPENDITURE	0.00	
		7	ELEM.GENERAL ACCT.	65500	PRINTING & BINDING	0.00	
		7	ELEM.GENERAL ACCT.	68100	DUES AND FEES	0.00	
		7	ELEM.GENERAL ACCT.	64310	REPAIRS-NONTECH	0.00	
		7	ELEM.GENERAL ACCT.	65810	TRVL-CERT-IN DISTRICT	0.00	
		7	ELEM.GENERAL ACCT.	65880	MEALS	0.00	
		7	ELEM.GENERAL ACCT.	66500	TECHNOLOGY SUPPLIES	0.00	
		7	ELEM.GENERAL ACCT.	66100	GENERAL SUPPLIES	820.50	
		7	ELEM.GENERAL ACCT.	67390	OTHER EQUIPMENT	0.00	
		7	ELEM.GENERAL ACCT.	66510	SOFTWARE	0.00	
		7	ELEM.GENERAL ACCT.	65400	ADVERTISING	0.00	
		7	ELEM.GENERAL ACCT.	64200	CLEANING SERVICES	0.00	
	7912112000911600						820.50
7912320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00		
7912320000911600						0.00	
7913222000911600	7	ELEM. LIBRARY	66510	SOFTWARE	0.00		
	7	ELEM. LIBRARY	66430	PERIODICALS	0.00		
	7	ELEM. LIBRARY	65500	PRINTING & BINDING	0.00		
	7	ELEM. LIBRARY	64310	REPAIRS-NONTECH	0.00		
	7	ELEM. LIBRARY	65400	ADVERTISING	0.00		

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	7913222000911600	7	ELEM. LIBRARY	63320	CLS WORKSHOPS	0.00
		7	ELEM. LIBRARY	66440	AUDIOVISUAL MATERIALS	0.00
		7	ELEM. LIBRARY	64900	OTHER PURC PROPERTY SVS	0.00
		7	ELEM. LIBRARY	66100	GENERAL SUPPLIES	0.00
		7	ELEM. LIBRARY	67390	OTHER EQUIPMENT	0.00
		7	ELEM. LIBRARY	66420	LIBRARY BOOKS	0.00
		7	ELEM. LIBRARY	66500	TECHNOLOGY SUPPLIES	0.00
		7	ELEM. LIBRARY	63310	CERT WORKSHOP	0.00
		7	ELEM. LIBRARY	68900	MISCELLANEOUS EXPENDITURE	0.00
7913222000911600						0.00
	7913320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7913320000911600						0.00
	7920231100000000	7	ELEM FLOWER FUND	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	ELEM FLOWER FUND	66100	GENERAL SUPPLIES	0.00
7920231100000000						0.00
	7935212200911600	7	C A P ACCT.	66420	LIBRARY BOOKS	0.00
		7	C A P ACCT.	65400	ADVERTISING	0.00
		7	C A P ACCT.	63320	CLS WORKSHOPS	0.00
		7	C A P ACCT.	65320	POSTAGE	0.00
		7	C A P ACCT.	65890	LODGING	0.00
		7	C A P ACCT.	66100	GENERAL SUPPLIES	0.00
		7	C A P ACCT.	65820	TRVL-CLS IN DISTRICT	0.00
		7	C A P ACCT.	65880	MEALS	0.00
		7	C A P ACCT.	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	C A P ACCT.	65810	TRVL-CERT-IN DISTRICT	0.00
		7	C A P ACCT.	63310	CERT WORKSHOP	0.00
		7	C A P ACCT.	65500	PRINTING & BINDING	0.00
		7	C A P ACCT.	68100	DUES AND FEES	0.00
		7	C A P ACCT.	64900	OTHER PURC PROPERTY SVS	0.00
7935212200911600						0.00
	7935320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7935320000911600						0.00
	7937	7	ELEM PLAYGROUND	66100	GENERAL SUPPLIES	0.00
		7	ELEM PLAYGROUND	68100	DUES AND FEES	0.00
		7	ELEM PLAYGROUND	64900	OTHER PURC PROPERTY SVS	0.00
		7	ELEM PLAYGROUND	67390	OTHER EQUIPMENT	0.00
7937						0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	7937116000911600	7	PLAYGROUND	67330	FURNITURE & FIXTURES	0.00
		7	PLAYGROUND	66100	GENERAL SUPPLIES	0.00
	7937116000911600					0.00
	7937320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
	7937320000911600					0.00
	7938	7	CHARACTER ED	66100	GENERAL SUPPLIES	0.00
	7938					0.00
	7938212200911600	7	CHARACTER ED	68100	DUES AND FEES	0.00
		7	CHARACTER ED	66100	GENERAL SUPPLIES	0.00
		7	CHARACTER ED	64900	OTHER PURC PROPERTY SVS	0.00
	7938212200911600					0.00
	7939116000911600	7	PONY POWER	65400	ADVERTISING	0.00
		7	PONY POWER	66100	GENERAL SUPPLIES	2,741.25
		7	PONY POWER	65880	MEALS	0.00
		7	PONY POWER	68100	DUES AND FEES	0.00
		7	PONY POWER	65810	TRVL-CERT-IN DISTRICT	0.00
		7	PONY POWER	65500	PRINTING & BINDING	0.00
		7	PONY POWER	63320	CLS WORKSHOPS	0.00
		7	PONY POWER	65890	LODGING	0.00
		7	PONY POWER	64900	OTHER PURC PROPERTY SVS	0.00
		7	PONY POWER	65820	TRVL-CLS IN DISTRICT	0.00
		7	PONY POWER	63310	CERT WORKSHOP	0.00
		7939116000911600				
	7946116001011600	7	SPECKLE HEADS	65890	LODGING	0.00
		7	SPECKLE HEADS	64900	OTHER PURC PROPERTY SVS	0.00
		7	SPECKLE HEADS	65500	PRINTING & BINDING	0.00
		7	SPECKLE HEADS	63320	CLS WORKSHOPS	0.00
		7	SPECKLE HEADS	68100	DUES AND FEES	0.00
		7	SPECKLE HEADS	65400	ADVERTISING	0.00
		7	SPECKLE HEADS	66100	GENERAL SUPPLIES	0.00
		7	SPECKLE HEADS	65810	TRVL-CERT-IN DISTRICT	0.00
		7	SPECKLE HEADS	63310	CERT WORKSHOP	0.00
		7	SPECKLE HEADS	65880	MEALS	0.00
		7	SPECKLE HEADS	65820	TRVL-CLS IN DISTRICT	0.00
	7946116001011600					0.00
	7946320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
	7946320001011600					0.00
7954212200911600	7	CARE ACCT.	63310	CERT WORKSHOP	0.00	
	7	CARE ACCT.	65400	ADVERTISING	0.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount	
13	7954212200911600	7	CARE ACCT.	65880	MEALS	0.00	
		7	CARE ACCT.	65890	LODGING	0.00	
		7	CARE ACCT.	65500	PRINTING & BINDING	0.00	
		7	CARE ACCT.	64900	OTHER PURC PROPERTY SVS	0.00	
		7	CARE ACCT.	65820	TRVL-CLS IN DISTRICT	0.00	
		7	CARE ACCT.	65810	TRVL-CERT-IN DISTRICT	0.00	
		7	CARE ACCT.	63320	CLS WORKSHOPS	0.00	
		7	CARE ACCT.	66100	GENERAL SUPPLIES	0.00	
		7	CARE ACCT.	68100	DUES AND FEES	0.00	
	7954212200911600						0.00
		7954320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
	7954320000911600						0.00
		7956320000911500	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
	7956320000911500						0.00
		8000311000000000	8	SUPV SCHOOL FOOD	62120	GRP INS-CLS	4.69
			8	SUPV SCHOOL FOOD	61120	SALARY-CLS	2,806.08
			8	SUPV SCHOOL FOOD	62720	HLTH BENE.CLS	131.00
			8	SUPV SCHOOL FOOD	62110	GRP INS-CERTIFIED	0.00
			8	SUPV SCHOOL FOOD	62620	WK'S COMP-CLS	0.00
			8	SUPV SCHOOL FOOD	62220	SOC SEC-CLS	172.35
			8	SUPV SCHOOL FOOD	62270	MEDCARE-CLS	40.30
			8	SUPV SCHOOL FOOD	61520	CLASSIFIED BONUS	0.00
			8	SUPV SCHOOL FOOD	62320	TCH RET CONT-CLS	392.85
	8000311000000000						3,547.27
		8000312000000000	8	FOOD PREP/DISP	66100	GENERAL SUPPLIES	1,581.10
			8	FOOD PREP/DISP	62710	HLTH BENEF.CERTIFIED	0.00
			8	FOOD PREP/DISP	66510	SOFTWARE	614.36
			8	FOOD PREP/DISP	62720	HLTH BENE.CLS	131.00
			8	FOOD PREP/DISP	64200	CLEANING SERVICES	0.00
			8	FOOD PREP/DISP	62270	MEDCARE-CLS	93.15
			8	FOOD PREP/DISP	62620	WK'S COMP-CLS	0.00
			8	FOOD PREP/DISP	68100	DUES AND FEES	0.00
			8	FOOD PREP/DISP	66300	FOOD	163.84
			8	FOOD PREP/DISP	61220	TEMP-CLASSIFIED	0.00
			8	FOOD PREP/DISP	64900	OTHER PURC PROPERTY SVS	0.00
			8	FOOD PREP/DISP	62110	GRP INS-CERTIFIED	0.00
			8	FOOD PREP/DISP	61520	CLASSIFIED BONUS	0.00
	8		FOOD PREP/DISP	61120	SALARY-CLS	6,647.17	
	8		FOOD PREP/DISP	61820	UNUSED SICK-CLASSIFIED	0.00	
	8		FOOD PREP/DISP	63320	CLS WORKSHOPS	0.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 2 Expense Amount
13	8000312000000000	8	FOOD PREP/DISP	65820	TRVL-CLS IN DISTRICT	0.00
		8	FOOD PREP/DISP	65880	MEALS	0.00
		8	FOOD PREP/DISP	62320	TCH RET CONT-CLS	930.61
		8	FOOD PREP/DISP	67390	OTHER EQUIPMENT	0.00
		8	FOOD PREP/DISP	65400	ADVERTISING	0.00
		8	FOOD PREP/DISP	62120	GRP INS-CLS	0.00
		8	FOOD PREP/DISP	61720	SUB CLASSIFIED	0.00
		8	FOOD PREP/DISP	65890	LODGING	0.00
		8	FOOD PREP/DISP	65810	TRVL-CERT-IN DISTRICT	0.00
		8	FOOD PREP/DISP	62310	TCH RET CONT-CERTIFIED	0.00
		8	FOOD PREP/DISP	63450	MEDICAL SERVS	0.00
		8	FOOD PREP/DISP	64430	RENTAL CMPTRS AND EQUIP	54.69
		8	FOOD PREP/DISP	62220	SOC SEC-CLS	398.33
		8	FOOD PREP/DISP	64310	REPAIRS-NONTECH	0.00
		8	FOOD PREP/DISP	64320	TECH REPAIRS	0.00
8000312000000000						10,614.25
13	8001312000000000	8	SUMMER LUNCH	62270	MEDCARE-CLS	49.54
		8	SUMMER LUNCH	66300	FOOD	3,721.17
		8	SUMMER LUNCH	62720	HLTH BENE.CLS	0.00
		8	SUMMER LUNCH	67390	OTHER EQUIPMENT	0.00
		8	SUMMER LUNCH	65400	ADVERTISING	60.45
		8	SUMMER LUNCH	62220	SOC SEC-CLS	211.86
		8	SUMMER LUNCH	61120	SALARY-CLS	3,416.94
		8	SUMMER LUNCH	62320	TCH RET CONT-CLS	478.37
		8	SUMMER LUNCH	66100	GENERAL SUPPLIES	614.13
8001312000000000						8,552.46
13	8672312000005200	8	LUNCH EQUIP ARRA	67390	OTHER EQUIPMENT	0.00
8672312000005200						0.00
13						1,017,046.02
Summary						1,017,046.02