

Central Valley School District

**Proposed 6-Year Capital Safety, Facilities & Technology Levy Improvement Expenditures - By School**

Schools: Elementary School (ES) Middle School (MS) High School (HS)	2023-24 Student Headcount	Cost Estimate for Technology Improvements (approx. \$279.17 per student, per year)	Cost Estimate for Vestibule Security Improvements (scope varies)	Cost Estimate for Roof Repair/ Replacement	Cost Estimate for HVAC Updates	Cost Estimate for Playstructure/ Playsurfacing Updates	TOTAL Cost Estimate for Capital & Technology Improvements
Adams ES	372	\$623,145	\$310,379	\$1,280,312	-	\$349,176	\$2,563,012
Bowdish MS	362	\$606,396	\$1,099,331	-	-	\$292,227	\$1,997,954
Broadway ES	301	\$504,221	\$353,405	-	-	\$346,407	\$1,204,033
Central Valley HS	1289	\$2,159,121	-	-	-	-	\$2,159,121
Chester ES	384	\$643,246	-	-	-	-	\$643,246
CVVL (Central Valley Virtual Learning) K-8	99	\$165,917	-	-	-	-	\$165,917
Evergreen MS	637	\$1,067,021	-	-	-	-	\$1,067,021
Greenacres ES	612	\$1,025,146	-	-	-	-	\$1,025,146
Greenacres MS	504	\$844,246	\$1,202,622	\$4,687,142	-	\$277,528	\$7,011,538
Horizon MS	482	\$807,396	-	-	-	-	\$807,396
Liberty Creek ES	503	\$842,571	-	-	-	-	\$842,571
Liberty Lake ES	489	\$819,121	\$392,678	-	-	\$362,472	\$1,574,271
McDonald ES	280	\$469,046	\$420,045	\$1,863,950	-	\$341,287	\$3,094,328
Mica Peak HS/Early Learning Center	145	\$242,921	-	-	-	\$160,000	\$402,921
North Pines MS	520	\$871,046	-	-	-	-	\$871,046
Opportunity ES	618	\$1,035,196	-	-	-	-	\$1,035,196
Ponderosa ES	371	\$621,471	-	-	-	-	\$621,471
Progress ES	265	\$443,921	\$485,162	\$1,561,983	-	\$319,496	\$2,810,562
Ridgeline HS	1487	\$2,490,771	-	-	-	-	\$2,490,771
Riverbend ES	605	\$1,013,421	-	-	-	-	\$1,013,421
Selkirk MS	570	\$954,796	-	-	-	-	\$954,796
South Pines ES	272	\$455,646	\$500,166	-	-	\$347,572	\$1,303,384
SVLA (Spokane Valley Learning Academy) K-8	61	\$102,267	-	-	-	\$160,000	\$262,267
SVT (Spokane Valley Tech)/STEM	182	\$304,896	-	-	\$443,838	-	\$748,734
Summit K-8	379	\$634,917	\$363,790	-	\$14,848	\$363,790	\$1,377,345
Sunrise ES	652	\$1,092,146	-	-	-	-	\$1,092,146
University ES	256	\$428,846	\$280,066	\$1,288,305	-	\$298,738	\$2,295,955
University HS	1332	\$2,231,146	-	-	-	-	\$2,231,146
<b>Column Totals:</b>	<b>14029</b>	<b>\$23,500,000</b>	<b>\$5,407,644</b>	<b>\$10,681,692</b>	<b>\$458,686</b>	<b>\$3,618,693</b>	<b>\$43,666,715</b>
DISTRICTWIDE IMPROVEMENTS: Paving and sidewalks, stadium lights, cafeteria tables							\$3,833,285
<b>TOTAL Capital Safety, Facilities and Technology Improvements Levy</b>							<b>\$47,500,000</b>

Source: Cost estimates derived from May 2023 NAC Architecture Study and Survey report and CVSD Technology Department.