

# 2018–2019 BUDGET

JULY 2018 - JUNE 2019

ORDINARY INCOME/EXPENSE

INCOME

PER PUPIL FUNDING 18,021,871.00

FEDERAL GRANTS 2,308,000.00

OTHER INCOME 550,000.00

FEDERAL ENTITLEMENTS 584,000.00

OTHER GOVERNMENT FUNDING/GRANTS 351,000.00

TOTAL INCOME 21,814,871.00

GROSS PROFIT 21,814,871.00

EXPENSE

PERSONNEL EXPENSES 14,172,986.58

DIRECT STUDENT COSTS 1,525,787.00

OCCUPANCY EXPENSES 1,399,288.00

GENERAL EXPENSES 2,245,106.00

OFFICE EXPENSES 901,467.00

TOTAL EXPENSE 20,244,634.58

NET ORDINARY INCOME 1,570,236.42

DEPRECIATION EXPENSE 804,000.00

NET INCOME 766,236.42

\*EAGLE ACADEMY PUBLIC CHARTER SCHOOL 2017-2018