

Buena Park School District
Buena Park, California 90620

January 14, 2019

TO: Dr. Ramon Miramontes, Superintendent

FROM: Dr. Kaivan Yuen, Director of Student Programs and Staff Development

SUBJECT: **AUTHORIZATION TO ACCEPT AGREEMENT NUMBER CSPP-8335 AMENDMENT 01 WITH THE CALIFORNIA DEPARTMENT OF EDUCATION'S CALIFORNIA STATE PRESCHOOL PROGRAM TO PROVIDE CHILD DEVELOPMENT SERVICES FOR FISCAL YEAR 2018-2019**

BACKGROUND INFORMATION

On June 11, 2018, the Governing Board authorized to accept agreement number CSPP-8335-00 with the California Department of Education's California State Preschool Program to provide child development services for fiscal year 2018-2019. The state awarded Buena Park School District a contract in the amount of \$448,794 to operate two licensed preschool programs, one at Pendleton School and one at Whitaker School.

CURRENT CONSIDERATIONS

On October 17, 2018, the California Department of Education notified the Buena Park School District about an increase in the per pupil reimbursement rate for the California State Preschool Program. As a result, the Maximum Reimbursable Amount (MRA) for the program for 2018-2019 is now \$471,297, an increase of \$22,503.

FINANCIAL IMPLICATIONS

Reimbursement from the California Department of Education is calculated based on the number of students in attendance, number of program operation days, and reimbursable program costs. The maximum reimbursable amount for the California State Preschool Program is \$471,297

STAFF RECOMMENDATIONS

It is recommended that the Governing Board accept Agreement Number CSPP-8335 Amendment 01 with the California Department of Education's California State Preschool Program to provide child development services for fiscal year 2018-2019.

****STRATEGIC GOAL: Maximize Student Achievement through Standards-Based Instruction**