

Updated Series A Project List

August 10, 2017

**BOE
Approved
1/24/17:
Costs
Associated
with
Series A
and State
Eligibility
Funding**

A	B	C	D	E	F	G	H	I
School Site	Project	Working Budget	State Prop 51 Funds (Modernization)	District Share For Full Match	District Share + State Match	Series A Additional Funding	Total Developer Fees	Total Measure I District Funds
District-Wide	Network Redesign, WIFI	4,500,000				4,500,000		4,500,000
District-Wide	District-Wide VOIP, Bells, Alarms, Security	2,500,000				2,500,000		2,500,000
Bond-Related Employee Costs		1,250,000				1,250,000		1,250,000
Bond-Related Legal, Underwriting		245,000				245,000		245,000
Legal/Contract Review Budget		75,000				75,000		75,000
Annual Bond Audits		20,000				20,000		20,000
Harloe Elementary	Eliminate portables, overhang, water, gas, roofing, power, restrooms, add classrooms	5,000,000	2,032,598	1,355,066	3,387,664	1,112,336	500,000	2,467,402
Judkins MS	Eliminate portables, add parking, modernize, roofing	5,000,000	1,876,825	1,251,217	3,128,042	1,871,958		3,123,175
Oceano Elementary	Eliminate portables, modernize, gas, water, sewer upgrades, restrooms	5,000,000	1,521,281	1,014,188	2,535,469	2,464,531		3,478,719
Nipomo Elementary	Eliminate portables, modernize, water, sewer, roofing, asphalt, restrooms	5,000,000	1,226,847	817,259	2,044,106	2,955,894		3,773,153
Grover Beach Elementary	Eliminate portables, expand primary, restrooms, roofing	4,000,000	2,003,112	1,335,408	3,338,520	661,480		1,996,888
Mesa MS	Eliminate port., add band room, security fencing, add shade structures, roofing	3,700,000	2,112,390	1,408,260	3,520,650	179,350		1,587,610
Shell Beach Elementary	Eliminate portables, add parking, roofing	2,300,000	676,183	450,789	1,126,972	1,173,028		1,623,817
Dana Elementary	Eliminate port., gas, water, power, sewer/septic, roofing	2,250,000	444,247	296,165	740,412	1,509,588		1,805,753
Nipomo HS	Add welding, replace Ag island, plumbing	2,250,000				750,000	1,500,000	750,000
Arroyo Grande HS	Replace band/choir room, modernize, power, restrooms, roofing, asphalt	2,000,000	1,121,578	747,719	1,869,297	130,703		878,422
Grover Heights Elementary	Replace MPR, add shade, plumbing upgrades	2,000,000	858,388	572,259	1,430,647	569,353		1,141,612
Branch Elementary	Add Shade, MPR, power, roofing	1,650,000	506,125	337,417	843,542	806,458		1,143,875
Ocean View Elementary	Eliminate portables, sewer, security fencing, add outdoor learning area	1,400,000	727,677	485,119	1,212,796	187,204		672,323
Fairgrove Elementary	Eliminate Portables, water, gas, power, roofing, asphalt	1,000,000	304,672	203,115	507,787	492,213		695,328
Paulding Middle School	Exterior Paint, Furniture, add parking, modernize	1,000,000	21,415	14,277	35,692	864,308	100,000	878,585
Lange Elementary	Add shade, furniture	200,000				200,000		200,000
Lopez HS	Front entrance redesign	100,000				100,000		100,000
Central Coast New Tech HS								
Column E+G= \$34,906,662								
1/24/2017, A. Stenson		52,440,000	15,433,338	10,288,258	25,721,596	24,618,404	2,100,000	34,906,662

BOE
 Approved
 1/24/17:
 Costs
 Associated
 with
 Series A
 and State
 Eligibility
 Funding
 Updated:
 8/8/17

A	B	C	D	E	F	G	H	I	J
School Site	Project	Working Budget	State Prop 51 Funds (Modernization)	District Share For Full Match	District Share + State Match	Series A Additional Funding	Total Developer Fees	Total Measure I District Funds	FMO Portable Rank
District-Wide	Network Redesign, WIFI	4,500,000				4,500,000		4,500,000	
District-Wide	District-Wide VOIP, Bells, Alarms, Security	2,500,000				2,500,000		2,500,000	
Bond-Related Employee Costs		1,250,000				1,250,000		1,250,000	
Bond-Related Legal, Underwriting		245,000				245,000		245,000	
Legal/Contract Review Budget		75,000				75,000		75,000	
Annual Bond Audits		20,000				20,000		20,000	
Harloe Elem	Eliminate portables, overhang, water, gas, roofing, power, restrooms, add classrooms, ADA	5,000,000	2,032,598	1,355,066	3,387,664	1,112,336	500,000	2,467,402	5
Judkins MS	Eliminate portables, add parking, modernize, roofing, electrical, ADA	5,000,000	1,876,825	1,251,217	3,128,042	1,871,958		3,123,175	7
Oceano Elem	Eliminate portables, modernize, gas, water, sewer upgrades, restrooms, electrical, communication infrastructure, ADA	5,000,000	1,521,281	1,014,188	2,535,469	2,464,531		3,478,719	1
Nipomo Elem	Eliminate portables, modernize, water, sewer, roofing, asphalt, restrooms, ADA	5,000,000	1,226,847	817,259	2,044,106	2,955,894		3,773,153	2
Grover Beach Elem	Eliminate portables, expand primary, restrooms, roofing, electrical, ADA	4,000,000	2,003,112	1,335,408	3,338,520	661,480		1,996,888	4
Mesa MS	Eliminate port., add band room, security fencing, add shade structures, roofing, ADA	3,700,000	2,112,390	1,408,260	3,520,650	179,350		1,587,610	11
Shell Beach Elem	Eliminate portables, add parking, roofing, ADA	2,300,000	676,183	450,789	1,126,972	1,173,028		1,623,817	8
Dana Elem	Eliminate port., gas, water, power, sewer/septic, roofing, ADA	2,250,000	444,247	296,165	740,412	1,509,588		1,805,753	3
Nipomo HS	Add welding, replace Ag island, plumbing, ADA	2,250,000				750,000	1,500,000	750,000	16
Arroyo Grande HS	Replace band/choir room, modernize, power, restrooms, roofing, asphalt, ADA	2,000,000	1,121,578	747,719	1,869,297	130,703		878,422	13
Grover Heights Elem	Replace MPR, add shade, plumbing upgrades, electrical, ADA	2,000,000	858,388	572,259	1,430,647	569,353		1,141,612	10
Branch Elem	Add Shade, MPR, power, roofing, domestic water, asphalt, communication infrastructure, ADA	1,650,000	506,125	337,417	843,542	806,458		1,143,875	9
Ocean View Elem	Eliminate portables, sewer, security fencing, add outdoor learning area, asphalt, ADA	1,400,000	727,677	485,119	1,212,796	187,204		672,323	14
Fairgrove Elem	Eliminate Portables, water, gas, power, roofing, asphalt, add outdoor learning area, ADA	1,000,000	304,672	203,115	507,787	492,213		695,328	6
Paulding MS	Exterior Paint, Furniture, add parking, modernize, sewer, ADA	1,000,000	21,415	14,277	35,692	864,308	100,000	878,585	12
Lange Elem	Add shade, furniture, ADA	200,000				200,000		200,000	n/a
Lopez HS	Front entrance redesign, ADA	100,000				100,000		100,000	15
Central Coast NTH									17
Column E+G= \$34,906,662									
1/29/2017, A. Stenson Updated 8/8/2017		52,440,000	15,433,338	10,288,258	25,721,596	24,618,404	2,100,000	34,906,662	