

Alliance Susan and Eric Smidt Technology High

Annual Budget Summary Fiscal Year Ending June 30, 2019

Statement of Financial Activities	
<i>Revenue:</i>	
Private grants and contributions	\$0
Federal revenue	682,197
State LCFF & EPA revenue	5,463,682
Other state revenue	905,331
Local revenue	900,018
Other school revenue	87,570
Total Revenue	\$8,038,799
<i>Expenses:</i>	
Salaries	\$3,557,041
Benefits	1,151,920
Books and supplies	810,294
Subagreement services	153,831
Professional services	866,297
Facilities, repairs and other leases	1,007,923
Operations and housekeeping	264,771
Total Expenses	7,812,078
Earnings before Interest and Depreciation	\$226,721
Interest	0
Depreciation	178,008
School Surplus (Deficit)	\$48,713

