

**Hallettsville Independent School District  
Interest and Sinking Fund  
2018 - 2019 Adopted Budget**

	<b>2018-2019 Adopted Budget</b>
<b>Revenue</b>	<b>Tax Rate - \$0.2685</b>
Current year taxes	\$ 1,970,320.00
Prior year taxes	\$ 20,000.00
Other tax revenue	\$ 8,000.00
Earnings from temporary funds (interest)	\$ 10,000.00
I&S hold harmless (ASAHE)	\$ 41,813.00
<b>TOTAL REVENUE</b>	<b>\$ 2,050,133.00</b>
<b>Expenditures</b>	
Bond Principal	\$ 905,000.00
Bond Interest	\$ 1,074,090.00
Collection fee	\$ 20,983.00
Paying Agent Fees	\$ 5,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,005,073.00</b>