

## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018- 2019 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 52,640,975	\$ 54,442,331	\$ 53,840,498										
Increase/Decrease for the 2018-19 School Year		\$ 1,801,356	\$ 1,199,523										
Percentage Increase/Decrease in Proposed Budget		3.42%	2.28%										
Change in the Consumer Price Index		2.13%											
A. Proposed Levy to Support the Total Budgeted Amount	14,399,748	14,542,306											
B. Levy to Support Library Debt, if Applicable													
C. Levy for Non-Excludable Propositions, if Applicable **													
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy													
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 14,399,748	\$ 14,542,306	0.99%										
F. Total Permissible Exclusions	-	-											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 14,531,036	\$ 14,832,973											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 14,399,748	\$ 14,542,306											
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$ 131,288	\$ 290,667											
Administrative Component	\$ 3,142,289	\$ 3,274,241	\$ 3,261,741										
Program Component	\$ 42,525,011	\$ 44,157,150	\$ 44,140,585										
Capital Component	\$ 6,973,675	\$ 7,010,941	\$ 6,438,173										
<p>* Should the proposed budget be defeated, the district may do a revote on June 19, 2018 or adopt a contingency budget pursuant to Section 2023 of the Education Law that only includes expenditures considered essential to maintain an education program, preserve property, and assure the health and safety of students and staff.</p>													
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%; text-align: left;">Description</th> <th style="width: 20%; text-align: center;">Amount</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>				Description	Amount								
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<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>													

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmqts@nysed.gov](mailto:emscmqts@nysed.gov)

Under the Budget Proposed  
for the 2018-19 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup>

\$565

The annual budget vote for the fiscal year 2018-19 by the qualified voters of the **Massena Central School District**, St. Lawrence County, New York, will be held at **Massena Community Center, 61 Beach Street, on Tuesday, May 15, 2018 between the hours of 12:00 noon and 8:00pm**, prevailing time, at which time the polls will be opened to vote.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.