

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SANDUSKY COMMUNITY SCHOOLS
2018-2019 GENERAL APPROPRIATION RESOLUTION
PROPOSED BUDGET JUNE 27, 2018**

Kendra Messing- Business Director

RESOLVED, that this resolution shall be the general appropriations of Sandusky Community Schools for the fiscal year 2017-2018: A resolution to make appropriations to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Sandusky Community Schools.

BE IT FURTHER RESOLVED, that the Sandusky Community Schools 2018-2019 budgets have been established on the basis of an approved 18 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of Sandusky Community Schools for the fiscal year 2018-2019 is as follows:

Revenue		
Local		\$ 1,408,175
State		8,291,286
Federal		292,695
Incoming Transfers and Other Transactions		<u>18,500</u>
Total Revenue		\$ 10,010,656
Fund Balance, July 1, 2018	\$1,272,499	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to Appropriate		<u>1,272,499</u>
Total Available to Appropriate		<u><u>\$ 11,283,155</u></u>

BE IT FURTHER RESOLVED, that \$10,227,924 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$ 5,257,917
Added Needs		1,166,525
Support Services:		
Pupil		530,788
Instructional Staff		75,166
General Administration		304,181
School Administration		464,800
Business		142,299
Operation/Maintenance		1,034,277
Pupil Transportation		649,822
Central Services		258,029
Athletics		175,701
Community Services:		
Civic Activities		900
Debt Service		167,519
Total Appropriated		<u><u>\$ 10,227,924</u></u>
Change in Fund Equity		\$ (217,268)
July 1, 2019 Estimated Fund Balance		\$ 1,055,231

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2015 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2018-2019 is as follows:

Revenue		
Local		\$ 237,531
Total Revenue		\$ 237,531
Fund Balance, July 1, 2018	\$ 71,074	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>71,074</u>
Total Available to Appropriate		<u><u>\$ 308,605</u></u>

BE IT FURTHER RESOLVED, that \$274,937 of the total available to appropriate in the **2015 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 274,937</u>
Total Appropriated		<u><u>\$ 274,937</u></u>
Change in Fund Equity		\$ (37,406)
July 1, 2019 Estimated Fund Balance		\$ 33,668

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2013 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2018-2019 is as follows:

Revenue		
Local		\$ 702,441
Total Revenue		\$ 702,441
Fund Balance, July 1, 2018	\$ 102,706	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>102,706</u>
Total Available to Appropriate		<u><u>\$ 805,147</u></u>

BE IT FURTHER RESOLVED, that \$650,562 of the total available to appropriate in the **2013 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 650,562</u>
Total Appropriated		<u><u>\$ 650,562</u></u>
Change in Fund Equity		\$ 51,879
July 1, 2019 Estimated Fund Balance		\$ 154,585

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2008 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2018-2019 is as follows:

Revenue	
Local	\$ 219,535
Total Revenue	\$ 219,535
Fund Balance, July 1, 2018	\$ 41,559
Less Appropriated Fund Balance	<u>-</u>
Fund Balance Available to Appropriate	<u>41,559</u>
Total Available to Appropriate	<u><u>\$ 261,094</u></u>

BE IT FURTHER RESOLVED, that \$204,255 of the total available to appropriate in the **2008 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Debt Service	<u>\$ 204,255</u>
Total Appropriated	<u><u>\$ 204,255</u></u>
Change in Fund Equity	\$ 15,280
July 1, 2019 Estimated Fund Balance	\$ 56,839

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2010 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2018-2019 is as follows:

Revenue	
Local	\$ 219,535
Total Revenue	\$ 219,535
Fund Balance, July 1, 2018	\$ 40,413
Less Appropriated Fund Balance	<u>-</u>
Fund Balance Available to Appropriate	<u>40,413</u>
Total Available to Appropriate	<u><u>\$ 259,948</u></u>

BE IT FURTHER RESOLVED, that \$217,526 of the total available to appropriate in the **2010 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Debt Service	<u>\$ 217,526</u>
Total Appropriated	<u><u>\$ 217,526</u></u>
Change in Fund Equity	\$ 2,009
July 1, 2019 Estimated Fund Balance	\$ 42,422

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SCHOOL LUNCH SCHOOL SERVICE FUND** of Sandusky Schools for the fiscal year 2018-2019 is as follows:

Revenue		
Local		\$ 94,475
State		16,000
Federal		371,096
Total Revenue		\$ 481,571
Fund Balance, July 1, 2018	\$ 73,270	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>73,270</u>
Total Available to Appropriate		<u><u>\$ 554,841</u></u>

BE IT FURTHER RESOLVED, that \$555,842 of the total available to appropriate in the **SCHOOL LUNCH SCHOOL SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services:		
Food Service		<u>\$ 555,842</u>
Total Appropriated		<u><u>\$ 555,842</u></u>
Change in Fund Equity		\$ (74,271)
July 1, 2019 Estimated Fund Balance		\$ (1,001)

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2015 CAPITAL PROJECT FUND** of Sandusky Schools for the fiscal year 2018-2019 is as follows:

Revenue		
Interest		\$ 800
Total Revenue		\$ 800
Fund Balance, July 1, 2018	\$ 550,875	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>550,875</u>
Total Available to Appropriate		<u><u>\$ 551,675</u></u>

BE IT FURTHER RESOLVED, that \$474,000 of the total available to appropriate in the **2015 CAPITAL PROJECT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Capital Fund Expenses		<u>\$ 474,000</u>
Total Appropriated		<u><u>\$ 474,000</u></u>
Change in Fund Equity		\$ (473,200)
July 1, 2019 Estimated Fund Balance		\$ 77,675