



LEMON GROVE SCHOOL DISTRICT
Project Status Report
September, 2017

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Site	Project	Details	Fund Source	Duration or Due Date
Monterey Heights	Plumbing/Sewer Replacement	Partial Sewer replacement and modernization of domestic water	Measure R	Completed
LGAMS	STEM Auditorium Audio/Visual Modernization	Modernize audio/visual system at LGAMS	Measure R	Completed
All Sites	Fiber/Cabling	Internet Service Improvement: Increase bandwidth to all campuses and increase capacity to classrooms using fiber optic cabling and CAT 6 cabling. E-Rate Funding \$293,648	Measure R Tech (E-Rate)	Completed
Lemon Grove Academy – Elementary	Turf Field Renovation	Renovate field for safe play.	Measure R	Completed Turf Establishment est. ready 11/15/17
All Sites	District Wide Building Condition Assessment and Inventory	Review of existing project record drawings for each site, create comprehensive inventory of major building components, compile building system condition assessment and master plan.	Measure R	Underway
District-Wide	Phone System Replacement	Replace phone system to transition fully to Voice Over Internet Protocol (VOIP). Replace handsets as needed to complete transition to VOIP.	Measure R Tech	Procurement underway. Est. completion January, 2018.
Palm, Mount Vernon, San Miguel	Photovoltaic System Replacement	Replace photovoltaic systems at 3 sites. Re-use infrastructure where appropriate for cost savings. (Conduit, racks, fencing) Note: Jointly funded from Prop W and Measure R.	Prop W Measure R	Procurement process completed. Contracting underway. Construction to begin within 30 days. Complete Est. Jan, 2018.
District-Wide	Networking Equipment Upgrade/Replacement	E-Rate Supported C2 Networking Equipment Program E-Rate Funding \$61,029	Measure R Tech (E-Rate)	Procurement process completed. Awaiting E-Rate allocation.
Central Kitchen	Relocate Kitchen Management	Relocate kitchen management and support staff to the Central Kitchen	Prop W	Scoping and design underway. Estimated completion Summer, 2018.

