

# Superintendent's Budget Advisory Committee

**AGENDA**  
 December 12, 2019  
 District Office Board Room  
 3:45 – 5:30 PM



MEMBERS						
Arroyo/CMS	Arundel	Brittan Acres	Heather	Mariposa/TL	White Oaks	Community Members
Mindy Hill Jay Richards Marianne Jett Alana Corso	Jennifer Gaboury	Marcy Corea Camala Umbenhaur	Neil Layton Nancy Silver	Kristen Ugrin Cori Carpenter Jamie Baxter Hazel Stabinsky Mona Maher Meredith Park	Sarah Orton Michelle Nayfack Kim Norgaard Susan Raymond	Kathy Parmer-Lohan Scott Cleaveland Amy Newby Betsy Koefoed

1. Review Agenda and Minutes of 11/14/19 3:45 pm
2. First Interim Budget Report and Presentation – Mila Milligan 3:50 pm
3. Engaging Teachers, Staff and Parents in Budget Development 4:05 pm
  - a. Review Thoughtexchange Report sent by email 12/2/19
  - b. Small Group Discussion
  - c. Whole Group Share Out
4. 7-11 Surplus Property Advisory Committee Update: District Office 4:45 pm
5. Parcel Tax Information 4:55 pm
6. Budget Stabilization Check In 5:05 pm
7. Recommended Communications at This Time 5:15 pm
8. Future Agenda Items 5:25 pm

FUTURE MEETINGS	
DATES	POSSIBLE TOPICS
January 16 3:45 - 5:30pm	Governor's Budget Begin Budget Development Input
February 6 3:45 - 5:30pm	Budget Development Process Input Session
March 19 3:45 - 5:30pm	Second Interim Report Budget Development Feedback
May 21 3:45 - 5:30pm	Governor's May Revise Budget Development